I Quit? A predictive analysis



Outline

- Brief Overview
- Variable Investigation
 - Regression
 - o Flow Chart
- The model
- Recommendations

What's up, Data?

- Total Churns: 24%
- 60% of people:
 - Scored above 0.65*
- 50% of people:
 - Are 65% satisfied**
 - Work 200+ hours/month

ortmont Avaryion

	• Department Overview						
4	satisfaction_level	last_evaluation	number_project	avg_monthly_hrs	yrs_w_company	churn	promotion_last_5years
department							
IT	0.618142	0.716830	3.816626	202.215974	3.468623	0.222494	0.002445

marketing

product mng

sales

support technical

- 0.619822
- **RandD**
- 0.582151 accounting

 - hr
- management
 - 0.598809 0.621349

0.618300

0.607897

- 0.724000
- 0.618601
- 0.715886 0.619634
 - 0.714756
- 0.614447
 - 0.709717
 - - 0.723109

0.721099

0.712122

0.717718

0.708850

- - - 3.776329 3.803948

3.853875

3.825293

3.654939

3.860317

3.687646

3.807095

3.877941

- 200.911353
 - 200.758188

200.800508

201.162973

198.684709

201.249206

199.385781

199.965632

- 202.497426 3.411397
- 3.393001

3.367217

3.522816

3.355886

4.303175

3.569930

3.475610

0.244928 0.248991

0.153748

0.265971

0.290934

0.144444

0.236597

0.219512

- 3.534058

 - 0.256250

- 0.008973 0.010294



2.071429

1.624709

1.575388

1.557971

1.549125

1.569485



0.034307

0.018253

0.020298

0.109524

0.050117

0.000000

0.024155

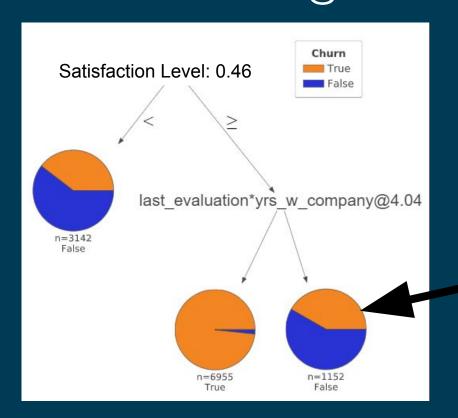
salarv

But, I Regress

A Regression analysis showed that the following had a heavier effect on the churn rate (in this order)

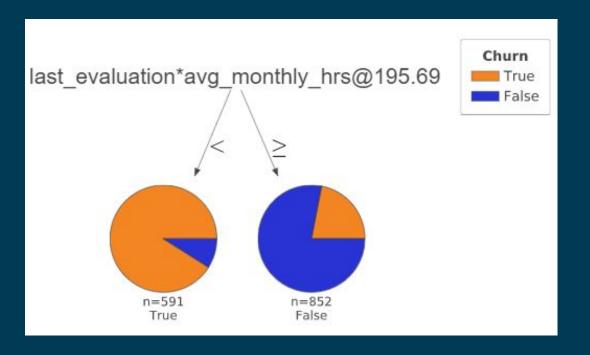
- a. Satisfaction Level
- b. Years with Company
- c. Last Evaluation
- d. Salary

That Flow, though



High performers

High Performance!



Model Overview

- 97% Accuracy for True predictions vs. missed predictions
- Model/Code to be sent via email after this presentation

Recommendations

- Track differences in evaluation and satisfaction scores between periods of measurement
- Keep track of those with higher evaluation scores who's hours start to drop
- Avoid giving higher scorers a heavier workload
- One of the heaviest trackers of leaving is
 - Satisfaction Level * Years with Company
 - Consider more incentive for these individuals to stay – perhaps they are moving on
 - Gather Demographic data

THANKYOU

