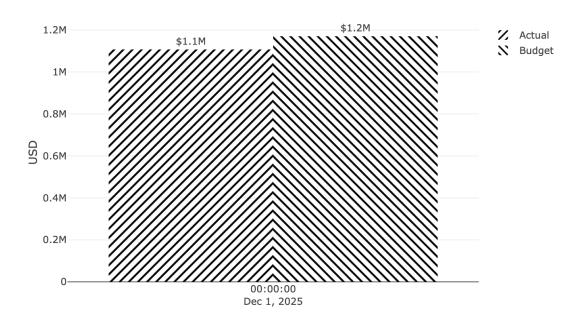
## **CFO Board Pack**

Revenue vs Budget — 2025-12

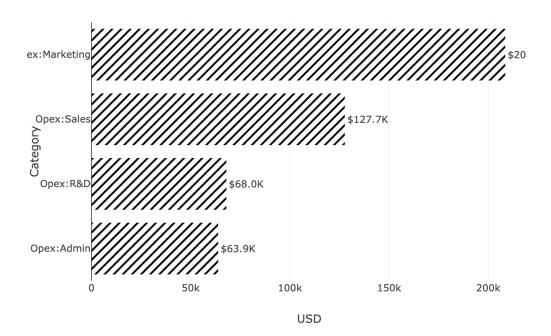
Revenue vs Budget — 2025-12



## **CFO Board Pack**

Opex Breakdown — 2025-12

Opex Breakdown — 2025-12



## **CFO Board Pack**

Cash Balance Trend

## Cash Balance Trend

