



Atliq Hospitality Dashboard



Overall Analysis



Revenue Analysis



Booking Analysis



Rating Analysis

Filter by city

Filter by Months

Filter by Platform

Filter by Property

Filter by Weeks

Filter by Status

May, 2022

June, 2022

July, 2022

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

Revenue

1.7bn

RevPar

7,337

Realisation%

70.1%

Occupancy%

57.8%

ADR

12.7K

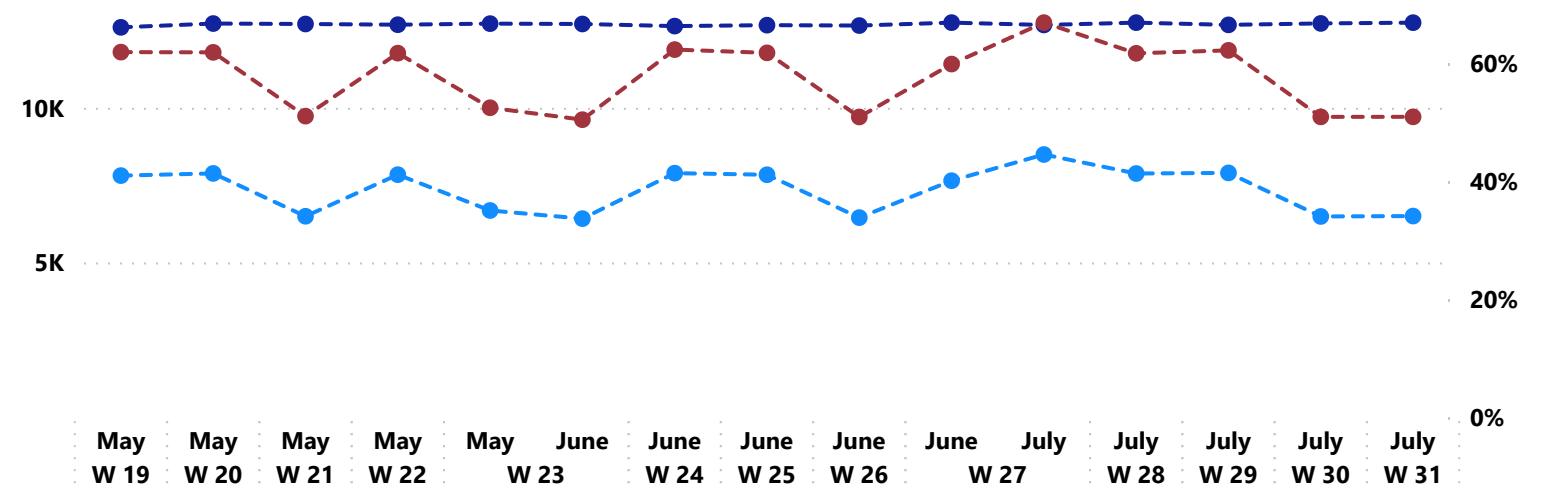
DSRN

2,528

	RevPar	Occupancy %	ADR	Realisation%
weekday	6,509.88	51.34%	12,679.47	69.96%
weekend	9,403.25	73.90%	12,724.03	70.45%
Total	7,336.56	57.79%	12,695.75	70.14%

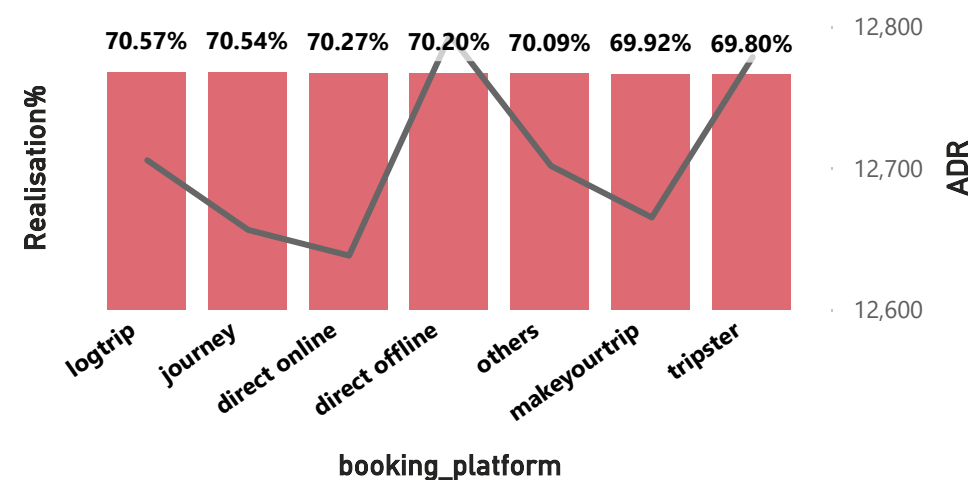
Trend by Key Metrics

● RevPar ● ADR ● Occupancy %



Realisation% and ADR by booking_platform

● Realisation% ● ADR



property_id	property_name	city	Revenue	RevPar	Occupancy %	ADR	Realisation%	Cancellation%	Average
16558	Atliq Grands	Delhi	36M	7,525	65.81%	11,435.63	70.01%	25.08%	
16559	Atliq Exotica	Mumbai	117M	10,629	65.85%	16,141.36	70.39%	24.63%	
16560	Atliq City	Delhi	54M	6,281	53.61%	11,714.41	71.20%	24.03%	
16561	Atliq Blu	Delhi	57M	8,612	65.66%	13,114.84	69.85%	25.56%	
16562	Atliq Bay	Delhi	56M	6,254	53.40%	11,711.77	69.34%	25.24%	
16563	Atliq Palace	Delhi	88M	8,269	66.25%	12,480.45	70.02%	25.19%	
17558	Atliq Grands	Mumbai	74M	7,953	53.60%	14,838.75	69.91%	25.67%	
17559	Atliq Exotica	Mumbai	93M	10,107	66.09%	15,293.13	70.81%	24.04%	
17560	Atliq City	Mumbai	87M	7,763	53.07%	14,628.63	69.51%	25.12%	
17561	Atliq Blu	Mumbai	73M	9,447	66.19%	14,271.29	70.14%	24.41%	
Total			1688M	7,337	57.79%	12,695.75	70.14%	24.84%	



ReVPar - Revenue Per Available Room | DSRN - Daily Sellable Room Nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights



Revenue Analysis

Filter by city

All

Filter by Months

All

Filter by Platform

All

Filter by Property

All

Filter by Weeks

All

Filter by Status

All



Revenue

2bn



Total Booking

135K



Occupancy %

57.9%



Average Rating

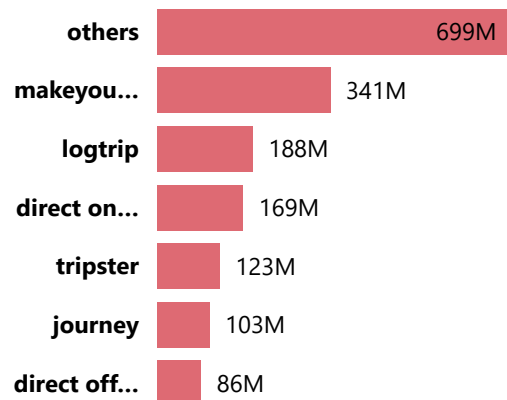
3.62



Cancellation %

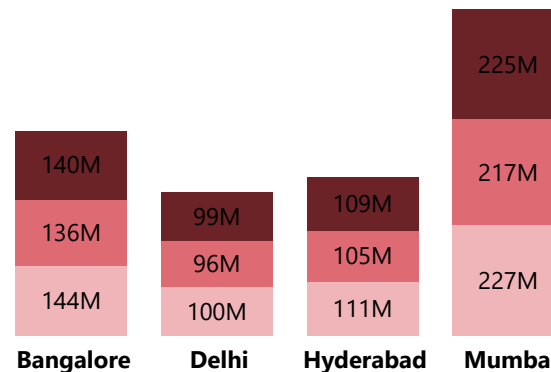
24.83%

Revenue by Platform

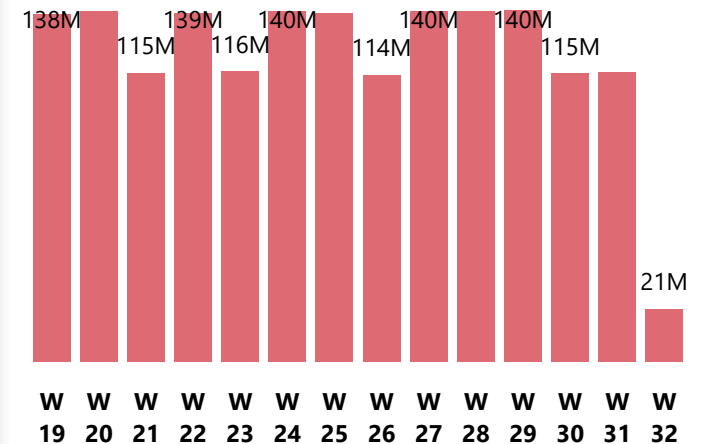


Revenue by City & Months

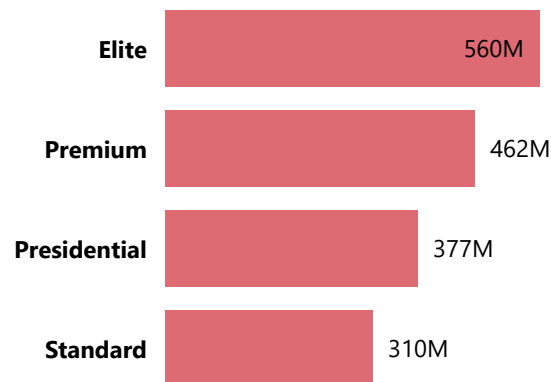
mmm yy May, 2022 June, 2022 July, 2022



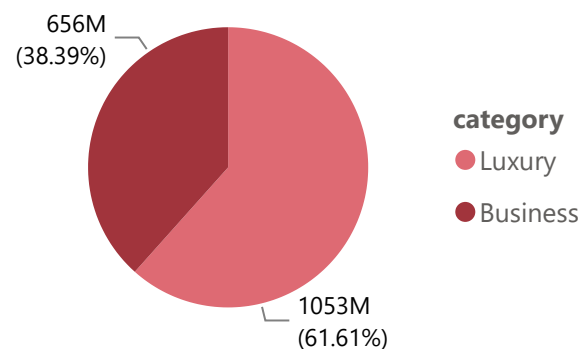
Revenue by Weeks



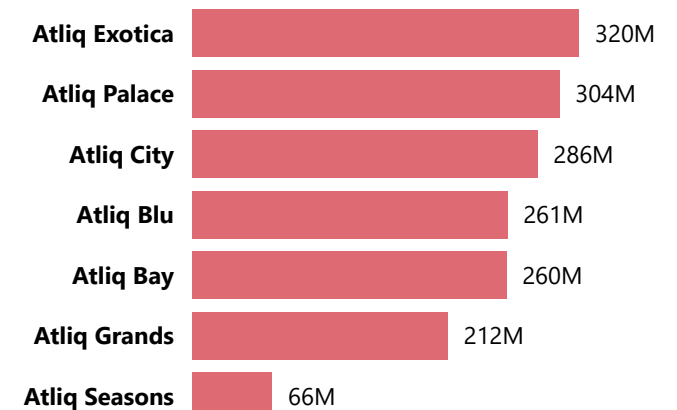
Revenue by Room Class



Revenue by Category



Revenue by Property





Booking Analysis

Filter by city

All



Filter by Months

All



Filter by Platform

All



Filter by Property

All



Filter by Weeks

All



Filter by Status

All



Total Capacity

233K



Total Booking

135K



Occupancy %

57.9%



Average Rating

3.62

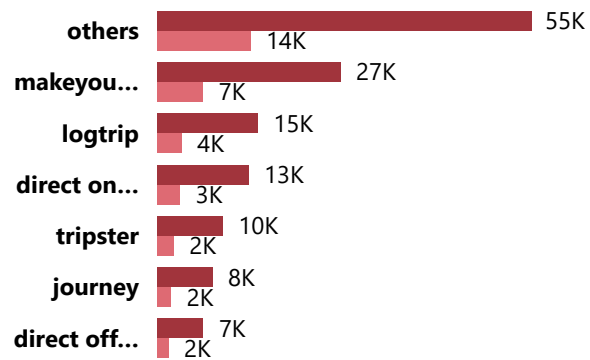


Cancellation %

24.83%

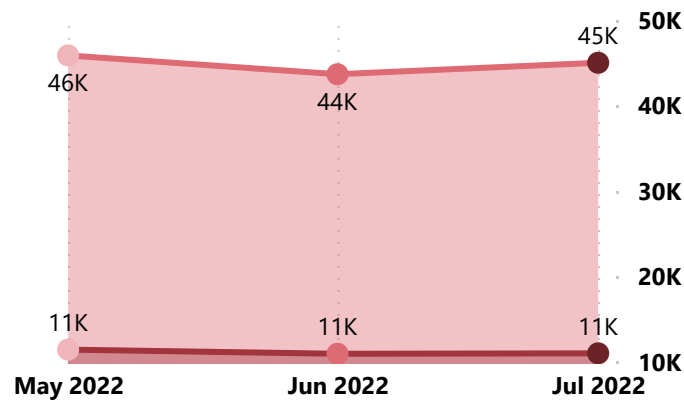
Booking & Cancelled by Platform

● Total Bookings ● total cancelled bookings



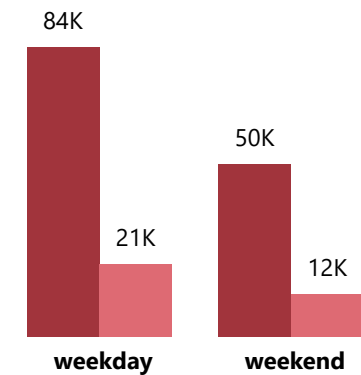
Booking by City & Months

● Total Bookings ● total cancelled bookings



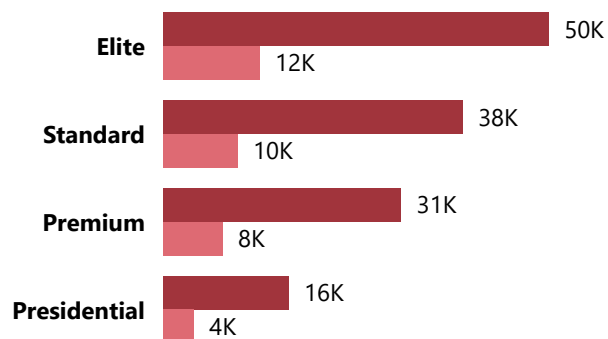
Booking & Cancelled by Weeks

● Total Bookings ● total cancelled bookings

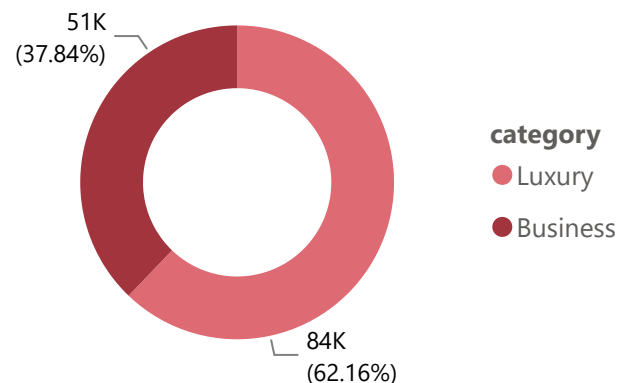


Booking & Cancelledby Room Class

● Total Bookings ● total cancelled bookings

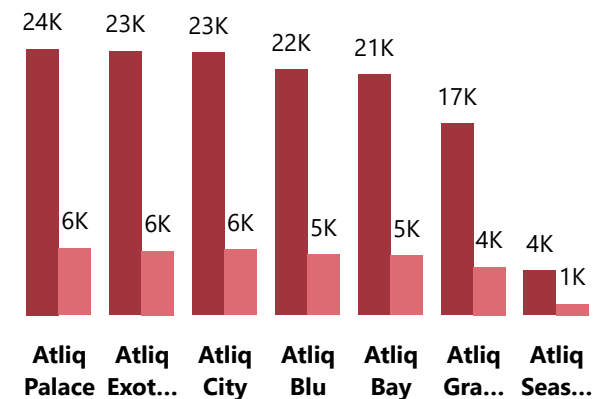


Booking by Category



Booking & Cancelled by Property

● Total Bookings ● total cancelled bookings





Rating Analysis

Filter by city

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Filter by Status

All

All

All

All

All

All



Total Capacity

233K



Total Booking

135K



Occupancy %

57.9%



Average Rating

3.62



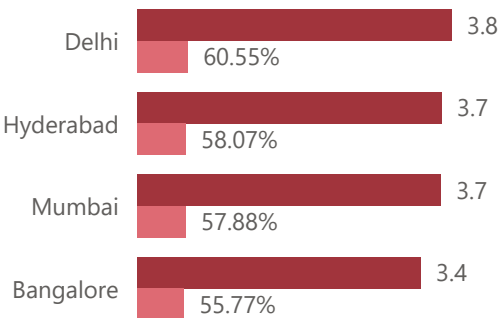
Cancellation %

24.83%

Average Ratings & Occupancy % by City

Average Ratings

Occupancy %



Avg Rating & Occupancy% by Property

Atliq Blu

3.96

Average Ratings

62.02%

Occupancy %

Atliq Palace

3.75

Average Ratings

60.00%

Occupancy %

Atliq Bay

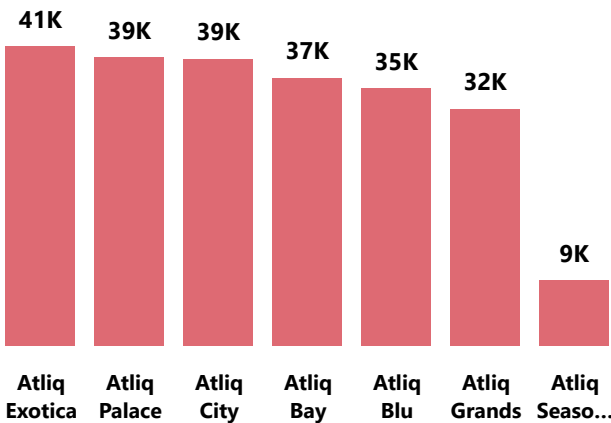
3.71

Average Ratings

58.41%

Occupancy %

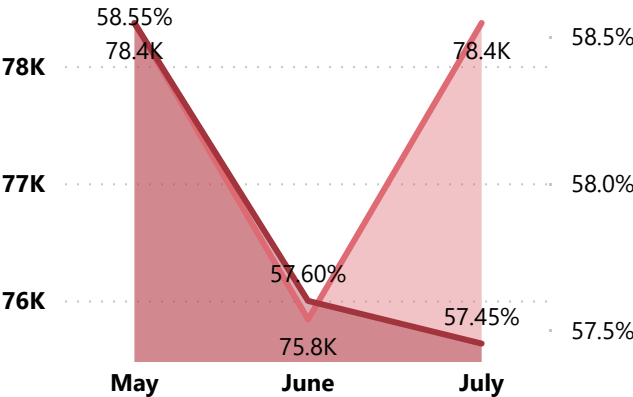
Capacity by Property_name



Capacity & Occupancy % by Months

Sum of capacity

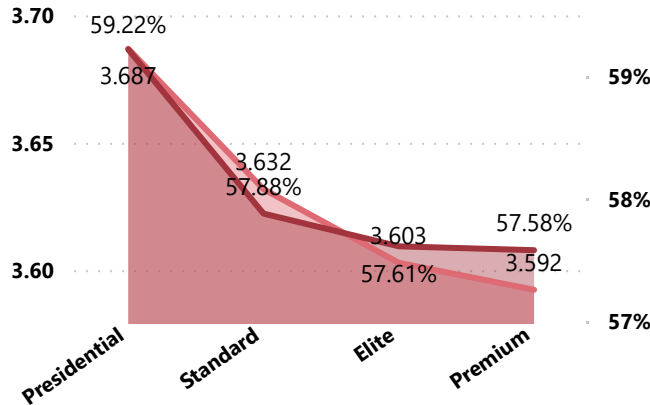
Occupancy %



Avg Ratings & Occupancy % by Category

Average Ratings

Occupancy %



Occupancy % by Day Type

