

Logistics Performance Overview - 2024

2808
Total Shipments

79.38%
On-Time %

3.98
Avg Delivery Time

£1.01
Cost per Mile

Executive
Summary

Delivery
Performance

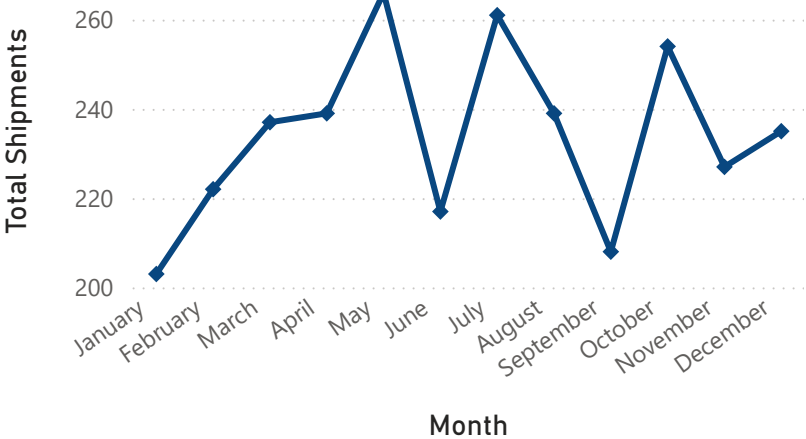
Cost &
Efficiency

Regional
Insights

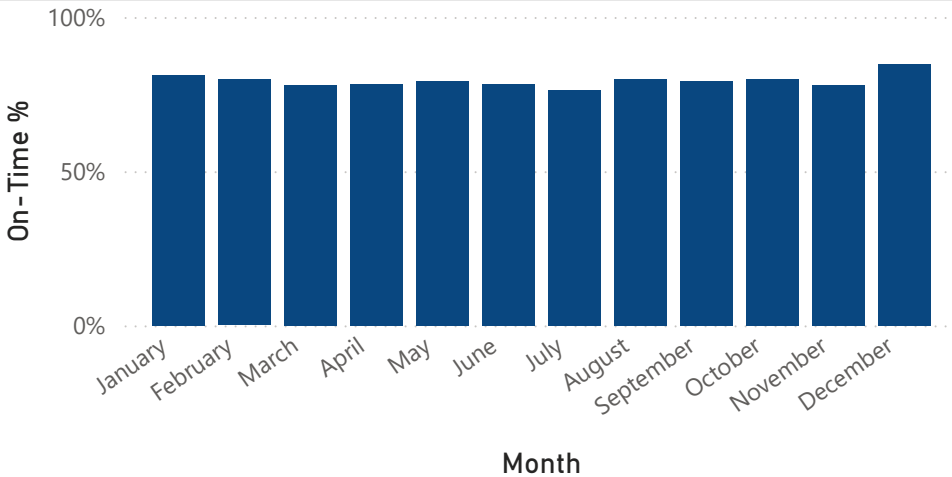
Filter by Year
2024

Filter by Mode
All

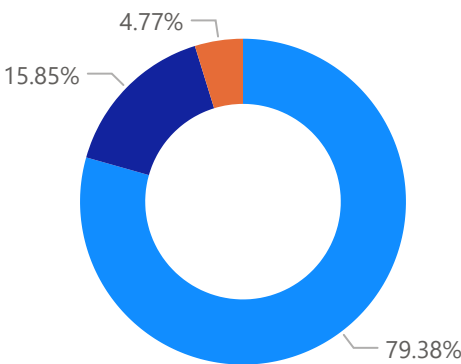
TOTAL SHIPMENTS BY MONTH



ON-TIME % BY MONTH

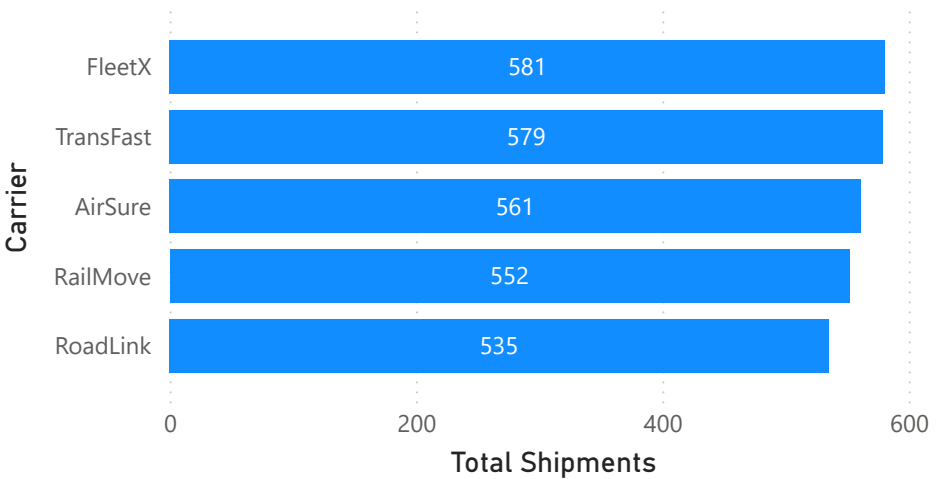


STATUS BREAKDOWN



Status ● Delivered On Time ● Delayed ● In Transit

TOP 5 CARRIERS BY SHIPMENT



Delivery Performance -

78.92%

On-Time %

4.01

Avg Delay (Days)

839

Total Delayed Shipments

4.02

Avg Delivery Time

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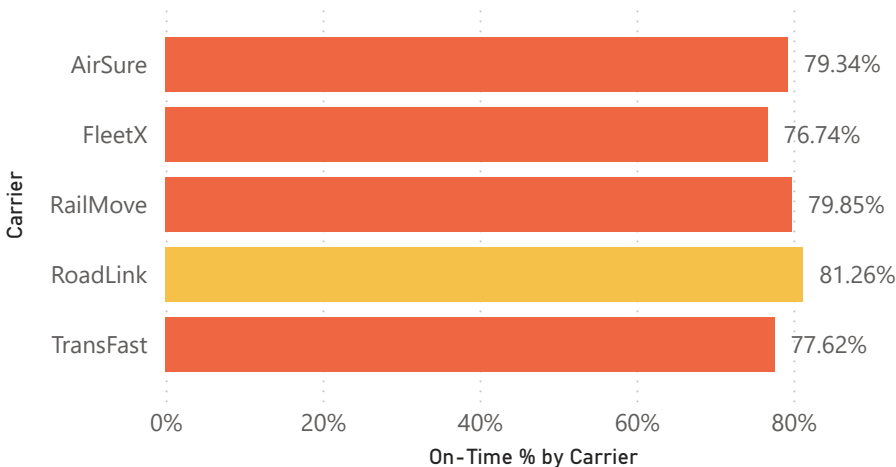
Filter by Year

All

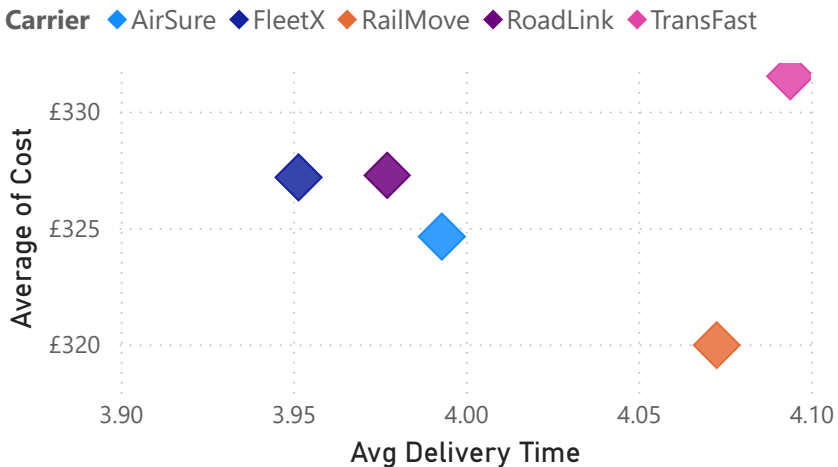
Filter by Mode

All

CARRIER RELIABILITY



COST VS DELIVERY TIME



DELIVERY LOCATIONS



DETAILED CARRIER PERFORMANCE SUMMARY

Carrier	Total Shipments	On-Time %	Avg Delay (Days)	Average of Cost
AirSure	1007	79.34%	3.98	£324.62
FleetX	1032	76.74%	3.90	£327.17
RailMove	963	79.85%	3.87	£319.96
RoadLink	966	81.26%	4.18	£327.26
TransFast	1032	77.62%	4.15	£331.51
Total	5000	78.92%	4.01	£326.18

Cost & Efficiency - AirSure

80.21%

On-Time %

£326.29

Avg Cost per Shipment

£183K

Sum of Cost

3.90

Avg Delivery Time

Executive
Summary

Delivery
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Cost &
Efficiency

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Insights

Filter by Carrier

AirSure

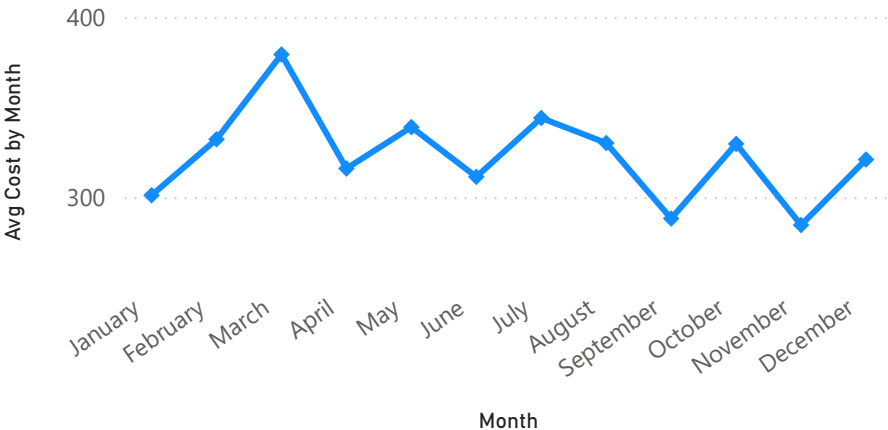
Filter by Year

2024

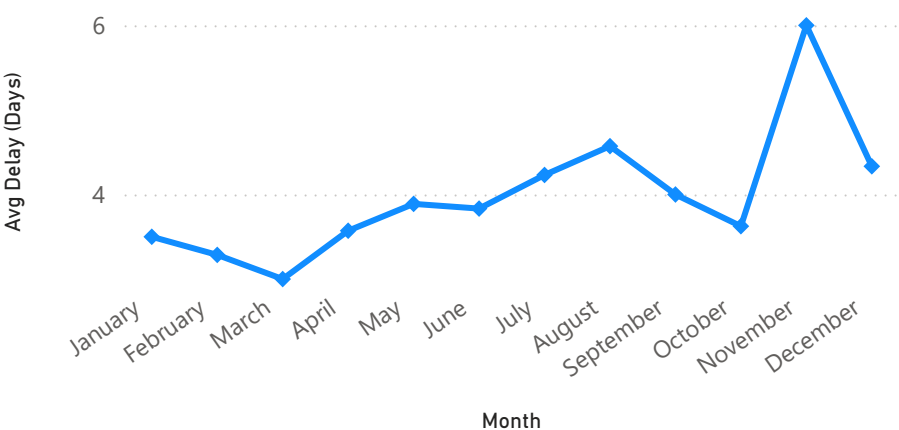
Filter by Mode

All

DELIVERY COST TRENDS BY MONTH



DELIVERY DELAY TREND



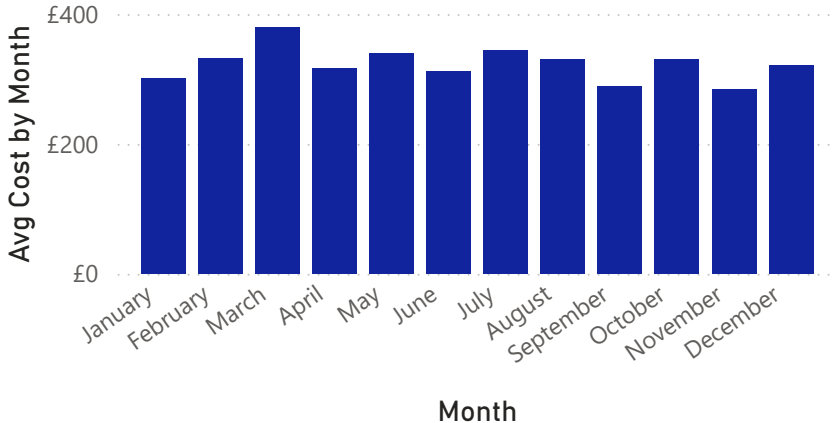
DETAILED SHIPMENT RECORDS

ShipmentID	DeliveryDate	Cost	Delay Days	Status	Mode
1	06/05/2024	£279.95	7	Delivered On Time	Truck
2	24/09/2024	£160.11	4	Delivered On Time	Truck
5	09/08/2024	£367.42	7	Delivered On Time	Rail
6	16/05/2024	£624.30	4	Delivered On Time	Truck
8	21/09/2024	£558.51	2	Delivered On Time	Truck
14	26/05/2024	£367.04	3	Delayed	Air
32	04/12/2024	£455.89	1	Delivered On Time	Truck
34	26/07/2024	£148.87	2	Delivered On Time	Truck
35	04/11/2024	£375.73	1	Delivered On Time	Truck

Total

DELIVERY DELAY TREND

Carrier ● AirSure



Regional Insights - 2024

Midlands

Best Region

83.45%

Best Region On-Tim...

South West

Highest Cost Region

£196.48K

Highest Cost Region Value

2808

Total Shipments (All Regions)

3.97

Avg Delay (Days)

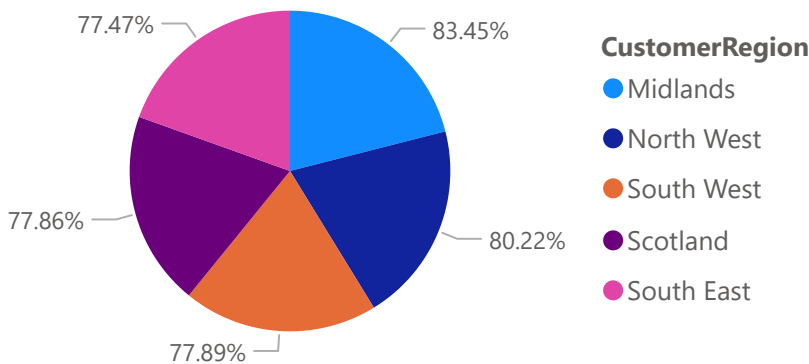
Filter by Year

2024

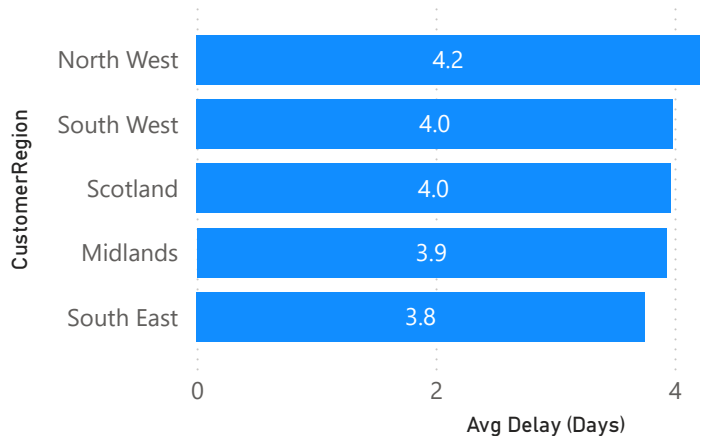
Filter by Mode

All

DELIVERY PERFORMANCE BY REGION



AVERAGE DELAY DAYS BY REGION



REGION SUMMARY

CustomerRegion	Total Shipments	On-Time %	Avg Delay (Days)	Total Cost
Midlands	568	83.45%	3.93	£181,884.16
North West	546	80.22%	4.21	£176,789.60
South West	597	77.89%	3.99	£196,484.85
Scotland	551	77.86%	3.97	£177,821.20
South East	546	77.47%	3.75	£181,333.79
Total	2808	79.38%	3.97	£914,313.60

🏆 Midlands is leading with 83.5% on-time delivery, while South East has the highest delays.