

Sales Trend Analysis Results (Full Year 2025)

Year	Month	Monthly Revenue	Order Volume

2025	1	77876	100
2025	2	79586	100
2025	3	76109	100
2025	4	136402	200
2025	5	79360	100
2025	6	81068	100
2025	7	77654	100
2025	8	81642	100
2025	9	85810	100
2025	10	79133	100
2025	11	77653	100
2025	12	78654	100