YOY Quantity growth 25K YTD Quantity

YOY Sales growth ▼ \$2.67M

\$311.12K YTD Profit

% of Profit Margin

YTD Sales

YOY Profit-Margin 11.63% growth

\$6M \$4M -1.71% YTD Sales S2M YOY Profit growth 13.63% SOM May August September Ē 15.60% Month

●2021 ●2022

-7.23%

YTD Sales by Month and year



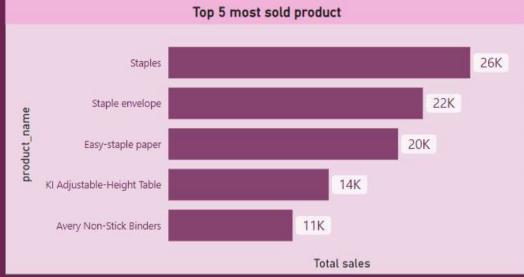


















| customer_id | Order_id | Order_date | Product_name | Quantity | Price | Delivery |
|-------------|--------------|-------------------|---|----------|---------|------------|
| C_ID_32277 | O_ID_3038274 | 13 January 2021 | Maxell 74 Minute CDR, 10/Pack | 25 | 1299.75 | Late deliv |
| C_ID_34007 | O_ID_3077571 | 01 May 2021 | DAX Charcoal/Nickel-Tone Document Frame, 5 x 7 | 25 | 974.85 | Late deliv |
| C_ID_34052 | O_ID_3077553 | 08 February 2021 | #10- 4 1/8" x 9 1/2" Security-Tint Envelopes | 25 | 2049.70 | Late deliv |
| C_ID_34332 | O_ID_3010988 | 14 May 2021 | Acme Softgrip Scissors | 25 | 571.38 | Shipping |
| C_ID_37640 | O_ID_3075954 | 30 January 2021 | JM Magazine Binder | 25 | 1399.85 | Late deliv |
| C_ID_38668 | O_ID_3075934 | 13 January 2021 | Dixon Ticonderoga Erasable Colored Pencil Set, 12-Color | 25 | 1109.90 | Late deliv |
| C_ID_42049 | O_ID_3067773 | 24 January 2021 | Belkin 325VA UPS Surge Protector, 6' | 25 | 1209.80 | Late deliv |
| C_ID_45172 | O_ID_3036698 | 02 September 2021 | Acco Economy Flexible Poly Round Ring Binder | 25 | 1499.75 | Advance s |
| C_ID_51024 | O_ID_3024456 | 11 May 2022 | #6 3/4 Gummed Flap White Envelopes | 25 | 1349.80 | Advance s |
| C_ID_52607 | O_ID_3039684 | 23 February 2022 | Avery 3 1/2" Diskette Storage Pages, 10/Pack | 25 | 1374.65 | Advance s |
| C_ID_60522 | O_ID_3039667 | 27 January 2022 | Ampad #10 Peel & Seel Holiday Envelopes | 25 | 1299.75 | Advance s |
| C_ID_61238 | O_ID_3022444 | 31 January 2022 | Bush Advantage Collection Racetrack Conference Table | 25 | 1249.70 | Shipping |
| C_ID_67606 | O_ID_3047640 | 22 December 2021 | Avery File Folder Labels | 25 | 1199.75 | Late deliv |
| | | | | | | |

