

Power BI for Hotel Management

Filter By City

All

Filter By Room Type

All

Filter By Room Type

All

May 25

Jun 25

Jul 25

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Revenue

1.71bn



-0.82

RevPar

7.35K



0.28

DSRN

2.53K



0.00

Occupancy %

57.9%



0.28

ADR

12.70K



0.00

Realisation %

70.15%



0.01

RevPAR

Occupancy %

ADR

Realisation %

Weekday

7,101.15

55.99%

12,683.18

69.95%

Weekend

7,971.63

62.64%

12,725.49

70.59%

Total

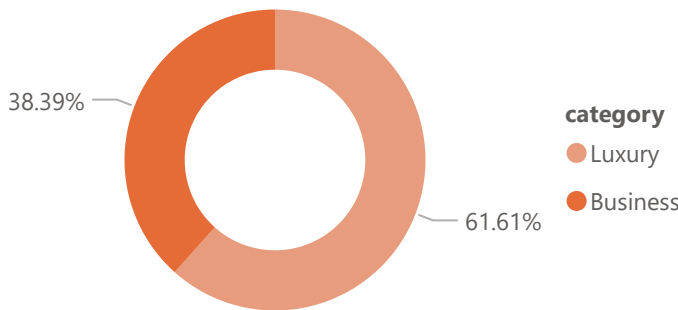
7,347.15

57.87%

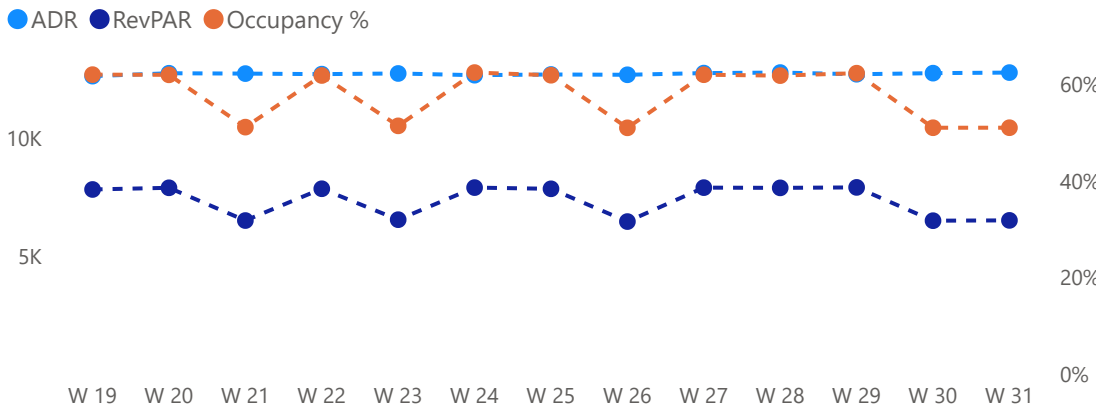
12,696.12

70.15%

%Revenue by category



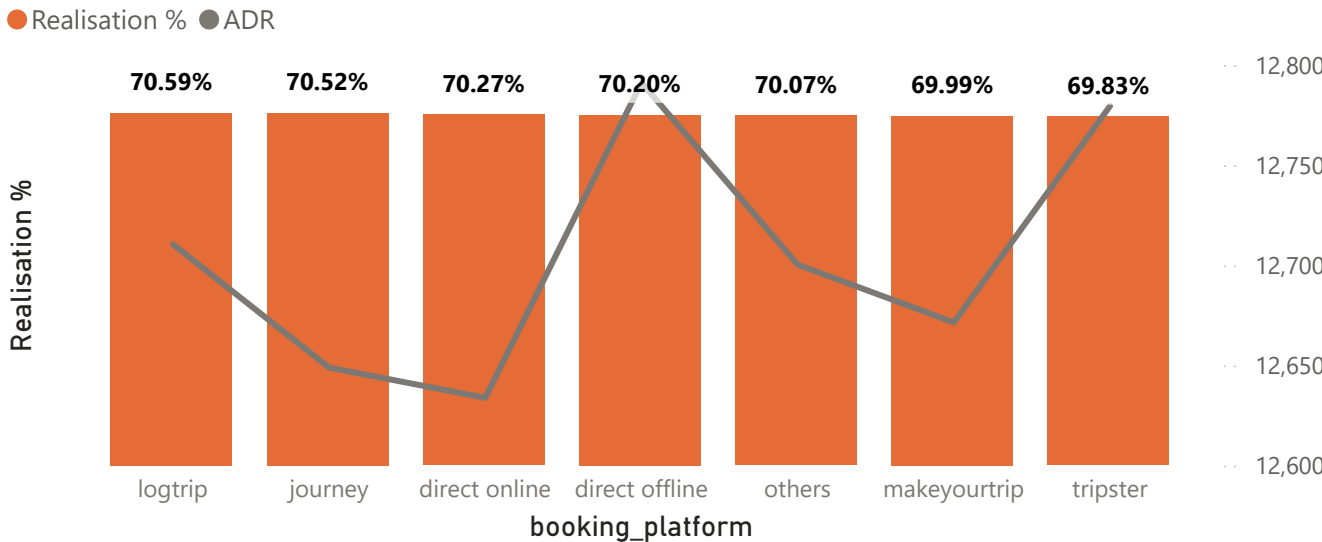
Trends by Key Matrix



Property by Key Metrics

property_id	property_name	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
17564	Atliq Seasons	65M	7,397	44.57%	16,597	97	43	31	70.59%	24.81%	2.30
16563	Atliq Palace	88M	8,269	66.25%	12,480	117	78	54	70.02%	25.19%	4.27
17563	Atliq Palace	100M	10,592	66.13%	16,016	104	69	49	70.67%	24.38%	4.29
18563	Atliq Palace	44M	5,014	52.89%	9,480	97	51	36	69.57%	26.00%	3.07
19563	Atliq Palace	68M	6,768	53.42%	12,670	110	59	41	69.50%	25.36%	3.02
16558	Atliq Grands	36M	7,525	65.81%	11,436	52	34	24	70.01%	25.08%	4.25
17558	Atliq Grands	74M	7,953	53.60%	14,839	102	55	38	69.91%	25.67%	3.05
18558	Atliq Grands	46M	5,514	53.38%	10,331	91	49	34	69.73%	25.07%	3.06
19558	Atliq Grands	54M	5,527	44.33%	12,468	107	47	33	70.06%	24.49%	2.37
16559	Atliq Exotica	117M	10,629	65.85%	16,141	121	80	56	70.39%	24.63%	4.32
17559	Atliq Exotica	93M	10,107	66.09%	15,293	101	67	47	70.81%	24.04%	4.32
18559	Atliq Exotica	47M	4,061	44.57%	9,111	128	57	40	70.57%	24.33%	2.33
19559	Atliq Exotica	59M	6,851	53.73%	12,751	95	51	36	70.76%	24.54%	3.04
16560	Atliq City	54M	6,281	53.61%	11,714	95	51	36	71.20%	24.03%	3.01
17560	Atliq City	87M	7,763	53.07%	14,629	123	65	45	69.51%	25.12%	3.04
18560	Atliq City	60M	6,068	66.07%	9,185	109	72	51	70.91%	24.13%	4.26
19560	Atliq City	81M	8,965	65.53%	13,680	99	65	45	69.00%	26.46%	4.28
16561	Atliq Blu	57M	8,612	65.66%	13,115	73	48	33	69.85%	25.56%	4.28
17561	Atliq Blu	73M	9,447	66.19%	14,271	85	56	39	70.14%	24.41%	4.30
Total		1688M	7,337	57.79%	12,696	2,528	1,461	1,025	70.14%	24.84%	3.62

Realisation % and ADR by booking_platform



ADR - Average Daily rate | RevPAR - Revenue Per Available Room | DBRN - Daily Booked Room Nights | DSRN - Daily Sellable Room Nights | DURN - Daily Utilized Room Nights

Revenue and Count of category by week no

