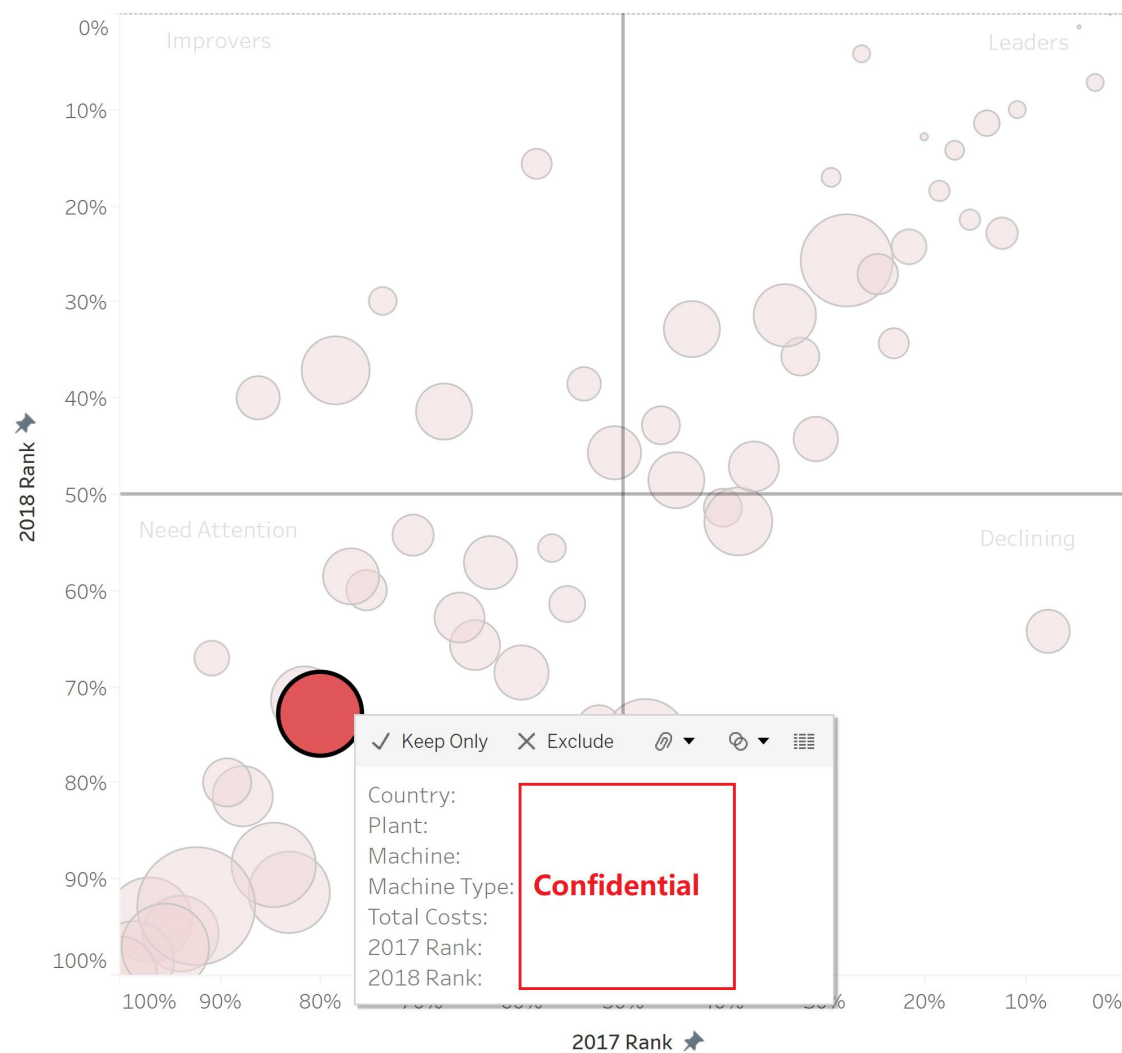


## LAO Machine Variance Comparison in 2017 & 2018



Country

Brazil

Plant

(All)

Choose Variance

Total Variance

Performance

Need Attention

Country	Performance	Cost Center	2017	2018	Total Costs
Brazil	Need	54	Confidential		
	Attention	54			
		54			
		54			
		54			
		54			
		54			
		54			
		54			
		54			
		54			
		54			
		54			
		54			
		54			

Output Var..

Remaining Var

Output Price Variances

Mixed Price Var

Output Variance

54	2017								
	2018								

Input Varia..

Resource Usage Var

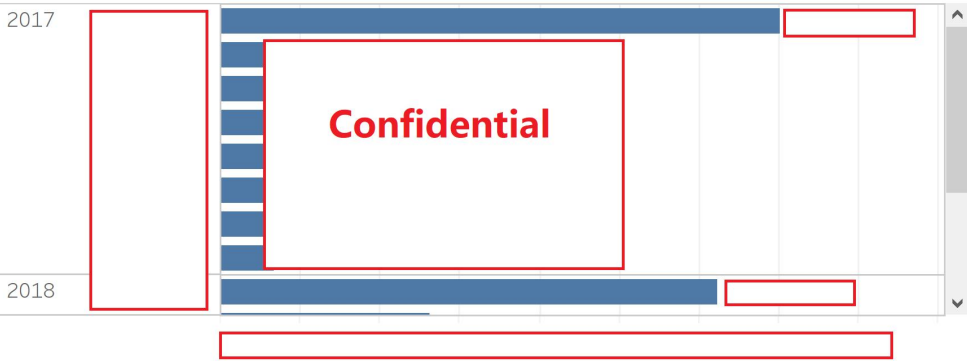
Remaining Input Var

Input Quantity Var

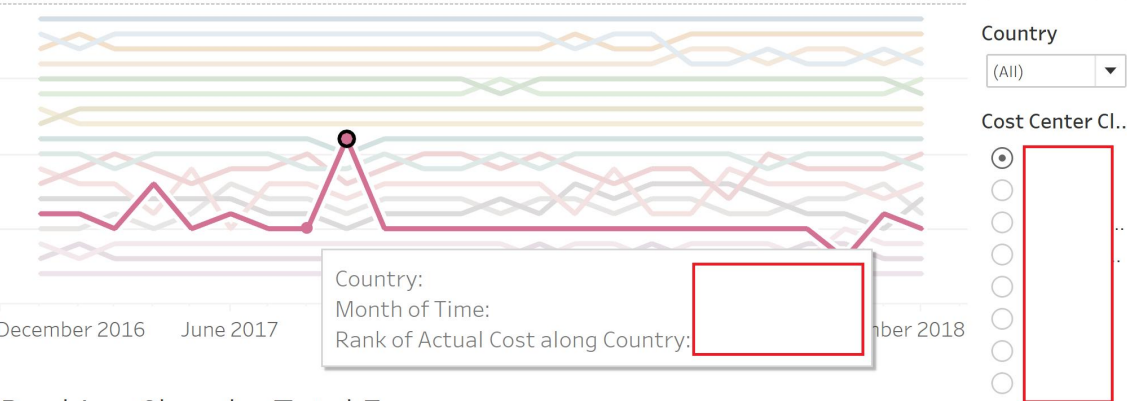
Input Variance

54	2017								
	2018								

Total Expenses



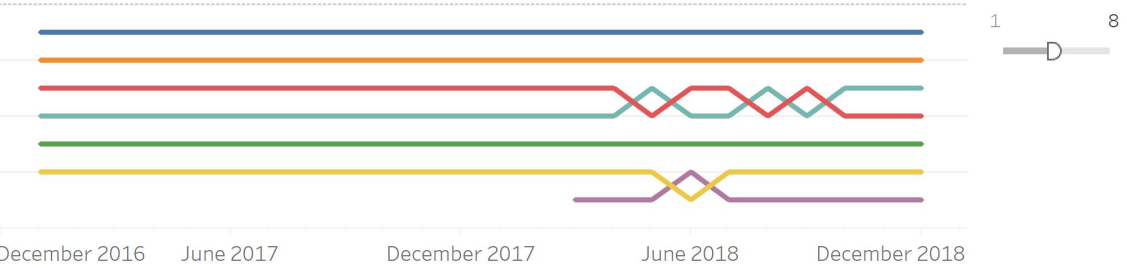
Ranking Country by Total Expenses



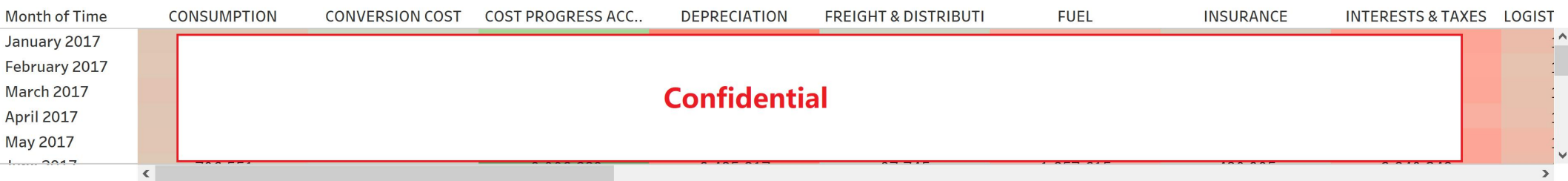
Class Expenses



Ranking Class by Total Expenses



Cost Element Group Expenses: Colored by Average Value

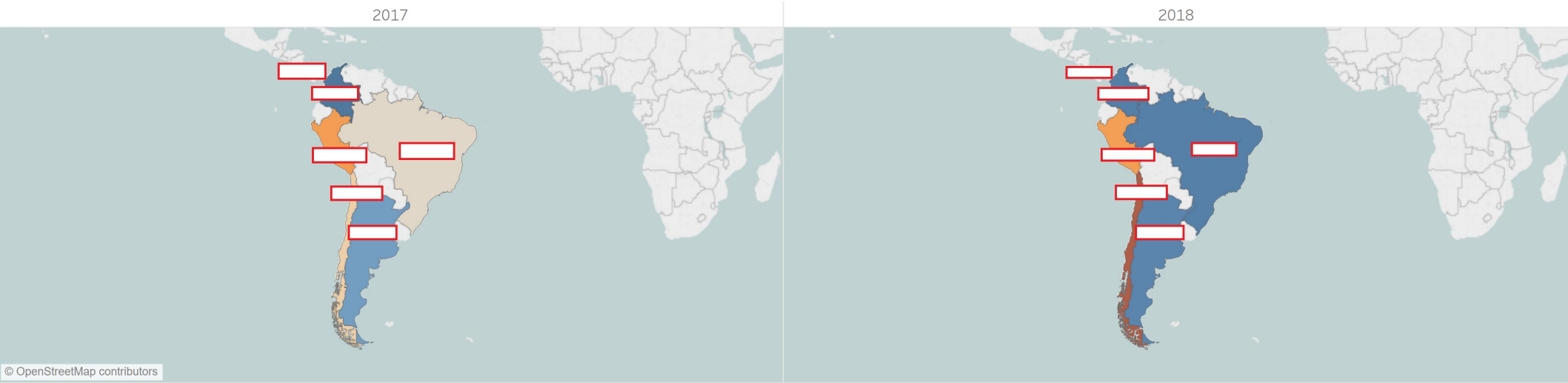


Global Standard Unit (GSU) 

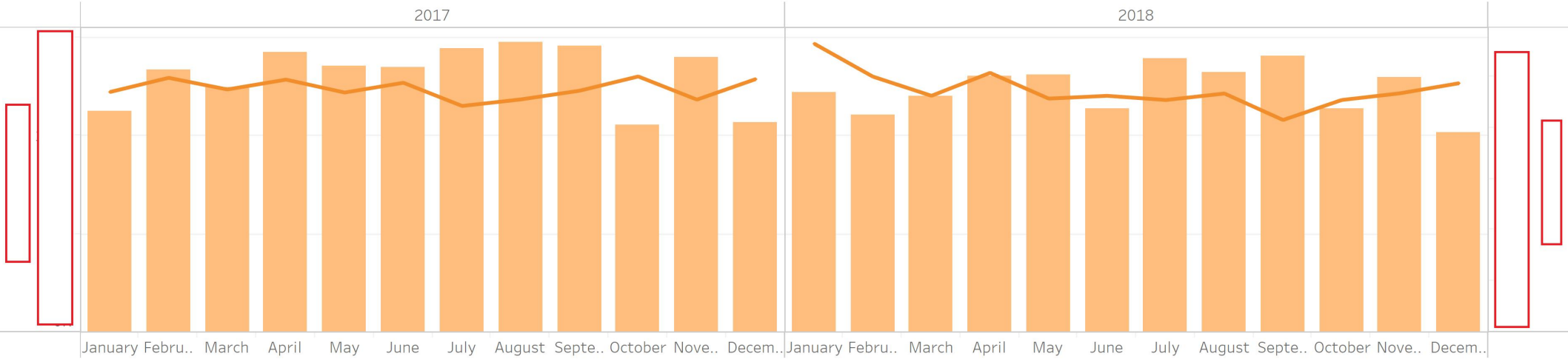
Confidential

Sector (PC)

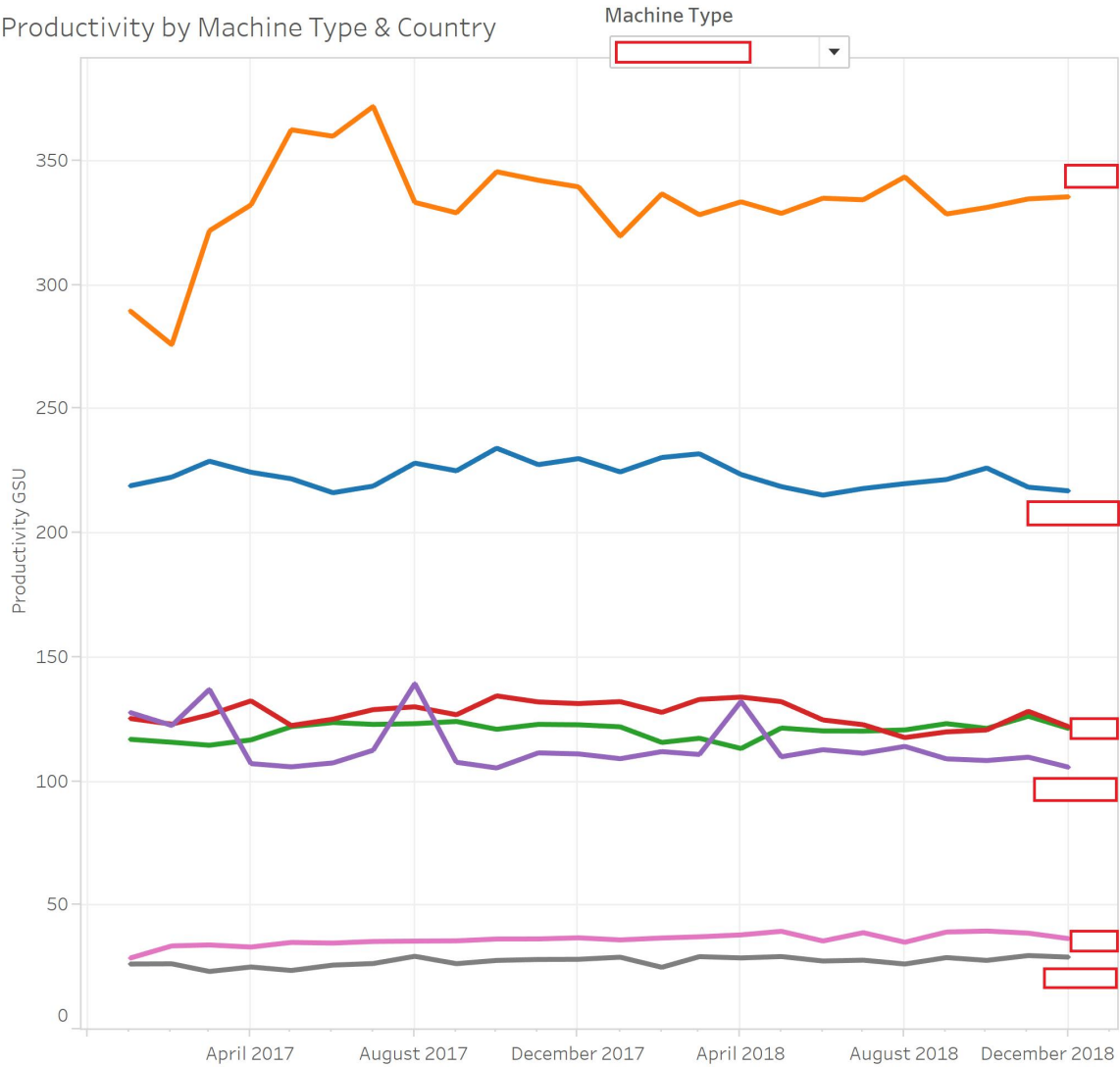
KC LAO Tier



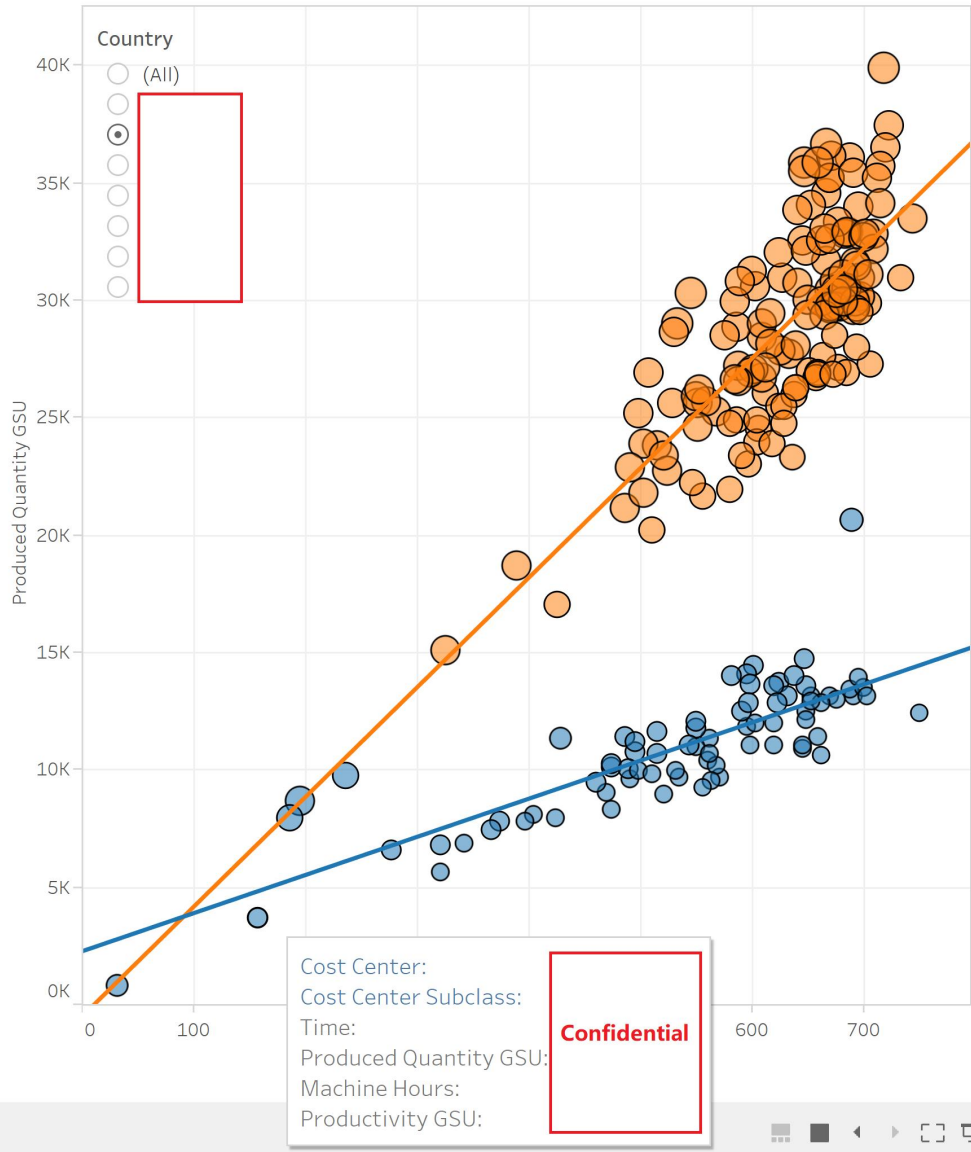
Sector (PC)..



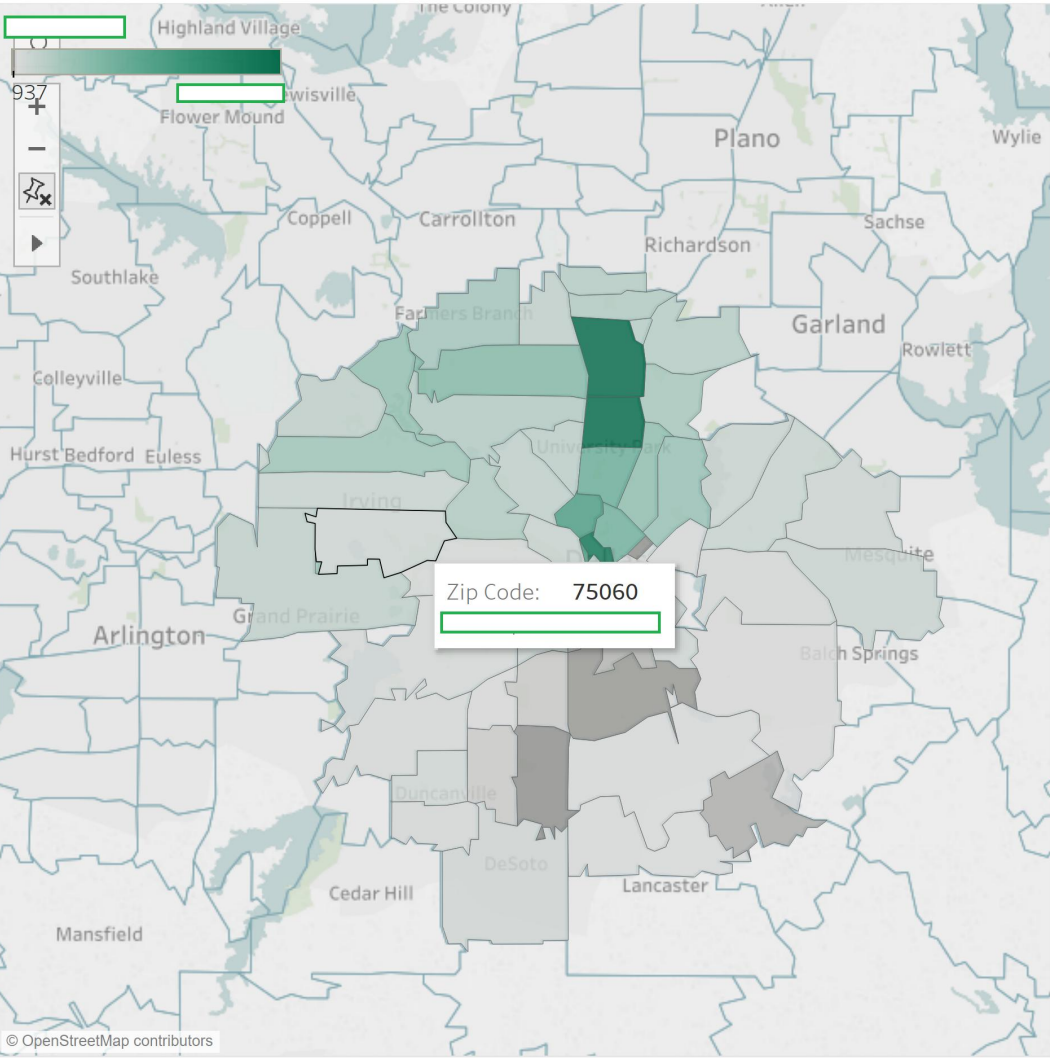
Productivity by Machine Type & Country



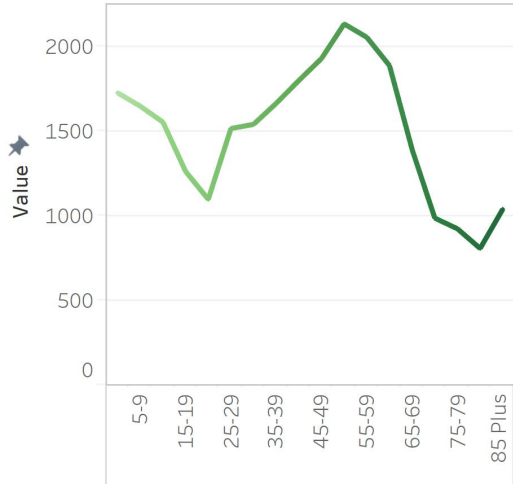
Productivity Overview



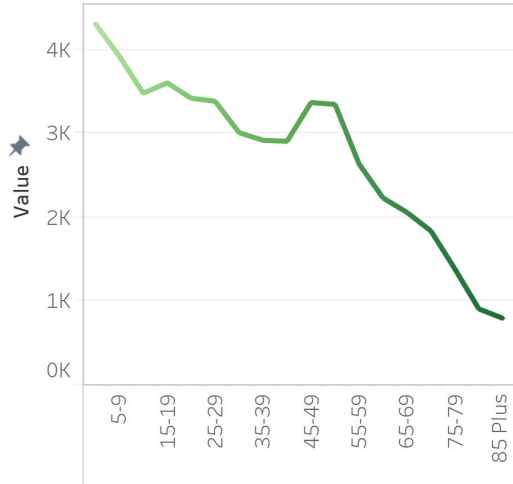
Total  in DFW



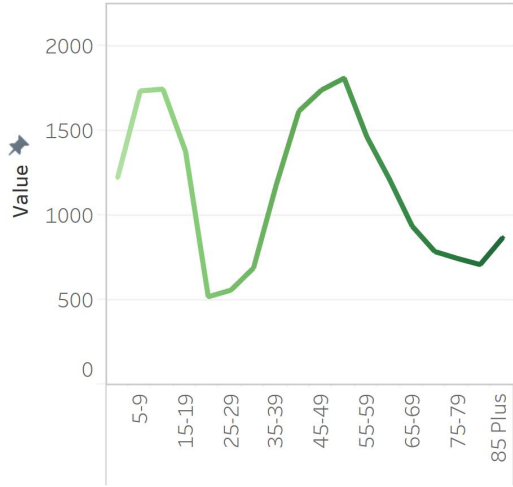
75230



75216



75225



75232

