DINED AND ACCESSORIES SALES DATA 2015

Batch: 5

Group: 5 (2 Months Intern)

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Problem Statement:

 Analyze a company's historical sales data to identify key revenue drivers, seasonal trends, and suggest actionable improvements. Visualize insights through interactive dashboards.

Process Summary:

- Bikes and accessories sales data 2015 downloaded from Kaggle
- Cleaning dataset using Excel
- Creating dashboard using Pivot Tables and Slicers.

Goals:

- Total sales by month
- Total sales by Country
- Number of quantity by sub-category
- Total sales by product category



Highlight Key Metrics:

■ **Total Quantity Sold:** 2,89,517 units

• **Margine Total Sales:** ₹2,24,05,052

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Total number of items sold across all product categories (Bikes, Accessories, Clothing) during the year 2015 is 2,89,517 units.

Total revenue generated from the sales of all products before subtracting any costs ₹2,24,05,052

Net profit earned, i.e., revenue minus all costs (including production, logistics, marketing, etc.) ₹99,09,624



BIKE SALES DASHBOARD - 2015



Quantity 289517



Total Sales ₹ 2,24,05,052



Profit ₹ 99,09,624



May

June

August

September

October

November

December

Country 🚝 🖔

Australia

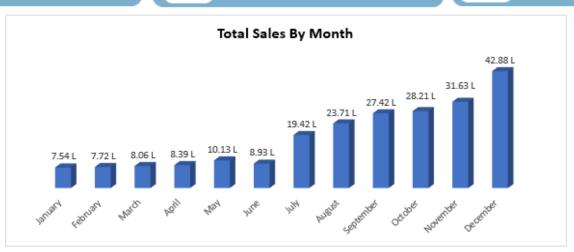
Canada

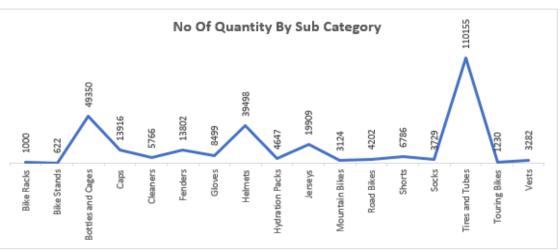
France

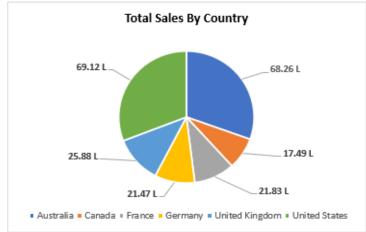
Germany

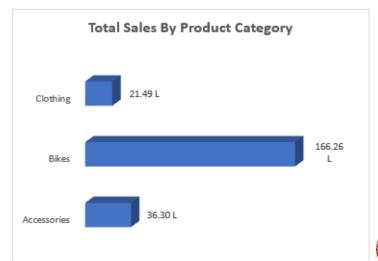
United Kingdom

United States







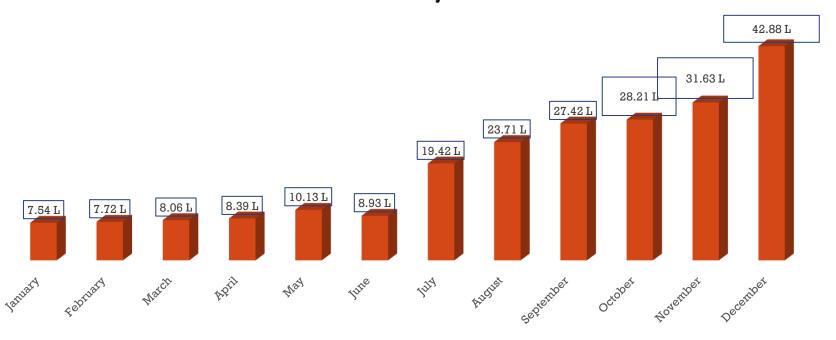




Total sales by month:

- Sales grew gradually through the year.
- **December** had the highest sales: ₹42.88L
- Early months like **January to March** had lower sales.

Total Sales By Month

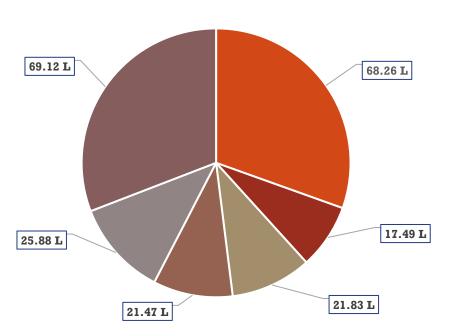




Total sales by Country:

- Highest sales had taken place in United States 31%
- Lowest Sale Canada 8% revenue

Total Sales By Country



■ Australia ■ Canada ■ France ■ Germany ■ United Kingdom ■ United States

Total Sales By Product Category

Bike has the top selling product as per total

166.26L

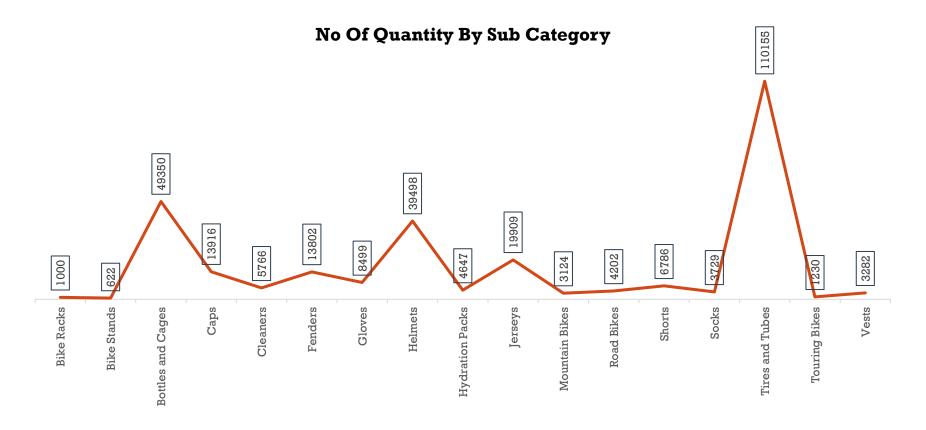
Total Sales By Product Category





No of Quantity by Sub category:

- Tires and Tubes were the top-selling sub-category (1,10,155 units)
- Bike stands are the low selling product (622 Units)





Actionable Improvements

- Launch seasonal promotions or discounts.
- Use email campaigns or loyalty rewards to re-engage customers early in the year.
- Bundle offers combining low-selling products with popular ones
- Target France and Germany with localized ads and offers.
- For Upselling Accessories & Clothing

 Cross-sell with bikes; offer combo deals and display usage benefits.
- Boost Off-Season Sales
 Run promotions in Jan–Jun to reduce seasonality.

Conclusion:

In 2015, the company sold 2,89,517 units, generating total sales of ₹2.24 Cr and a profit of ₹99.09 Lakh. Bikes were the top-selling category with ₹1.66 Cr in sales, followed by accessories and clothing. December marked the highest sales month, indicating strong seasonal demand. Australia and the United States were the leading countries in revenue contribution. The top-selling subcategory was Tires and Tubes, with over 1.1 lakh units sold

