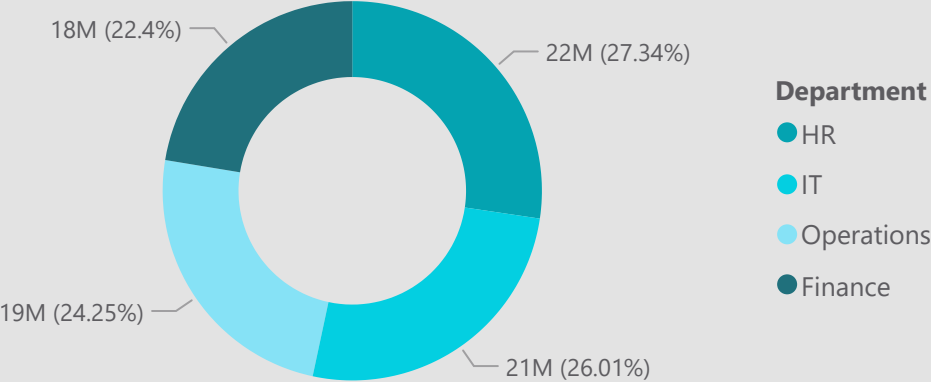
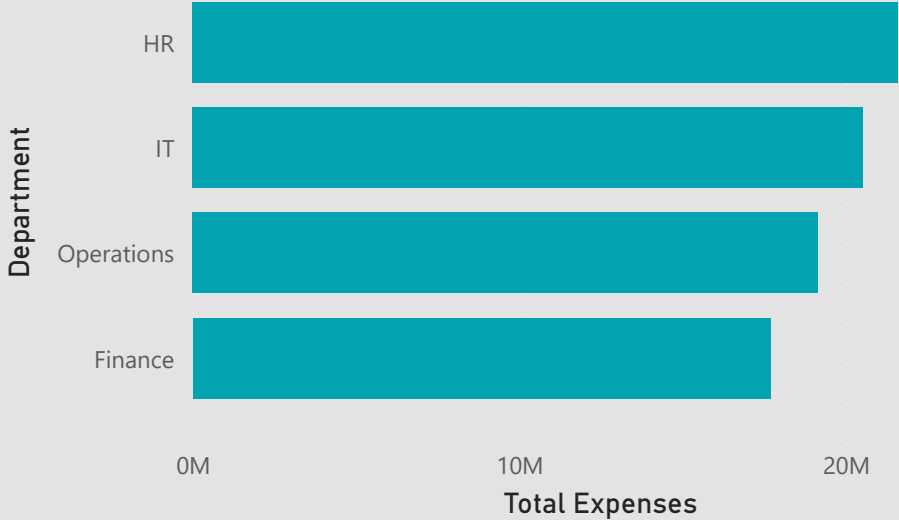


FINANCIAL EXPENSE OPTIMIZATION

Total Expenses by Department



Total Expenses by Department



Finance

6M

Sum of Variance

HR

6.58M

Monthly Avg Expen...

IT

73M

Total Budget

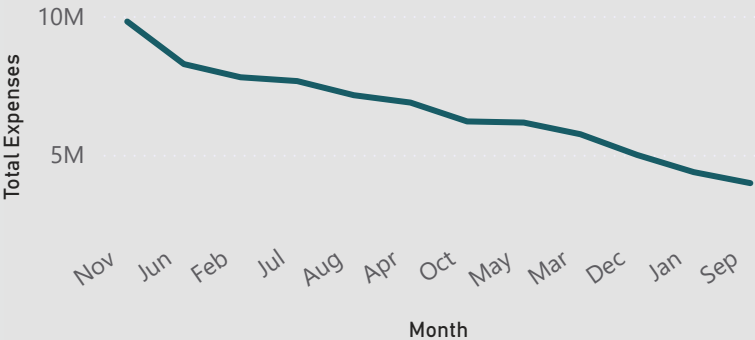
Operations

79M

Total Expenses

Department	Total Expenses	Total Budget	Sum of Variance
Finance	17694438	15065867	2628571
HR	21596312	17579921	4016391
IT	20540887	20428983	111904
Operations	19152047	19564693	-412646
Total	78983684	72639464	6344220

Total Expenses by Month



Total Expenses and Total Budget by Department

Total Expenses Total Budget

