

SALES DASHBOARD ANALYSIS

Team

Delish

Jucies

Yummies

\$3.77M

Total Cost

\$8.02M

Total Sales

\$4.24M

Total Profit

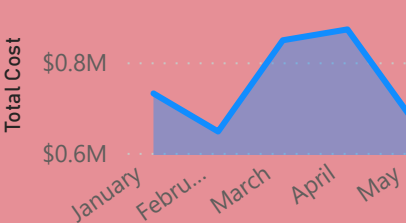
0.53

Profit%

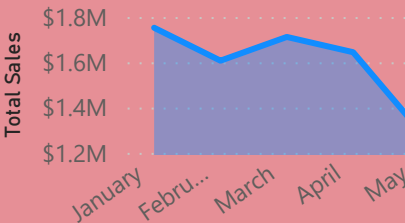
323K

Sum of Customers

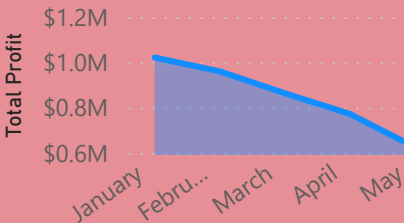
Total Cost by Month



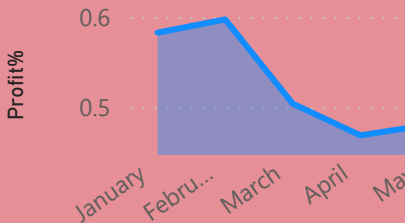
Total Sales by Month



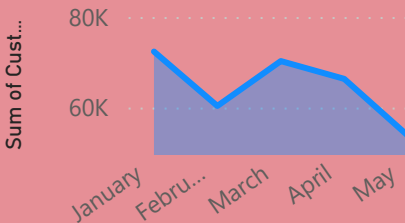
Total Profit by Month



Profit% by Month



Sum of Customers by Month



Sales Person	Total Profit	Profit%	Profit Target Achieved
Kaine Padly	\$263,376.83	0.62	Yes
Andria Kimpton	\$247,723.4399999999	0.54	Yes
Husein Augar	\$243,231.18	0.54	Yes
Brien Boise	\$231,335.36	0.57	Yes
Curtice Advani	\$230,662.17	0.62	Yes
Gigi Bohling	\$229,884.0400000001	0.55	Yes
Kelci Walkden	\$226,275.67	0.51	Yes
Ches Bonnell	\$221,845.79	0.51	Yes
Jan Morforth	\$221,539.91	0.55	Yes
Oby Sorrel	\$218,152.01	0.55	Yes
Dotty Strutley	\$214,186.4400000001	0.54	Yes
Madelene Upcott	\$212,561.0900000001	0.53	Yes
Total	\$4,241,807.9	0.53	Yes

Total Sales by Country



Product	Total Sales	Profit%	Profit Target Achieved
50% Dark Bites	\$339,073	0.49	No
70% Dark Bites	\$369,810	0.65	Yes
85% Dark Bars	\$369,705	0.27	No
99% Dark & Pure	\$392,735	0.63	Yes
After Nines	\$386,281	-0.14	No
Almond Choco	\$322,462	0.61	Yes
Baker's Choco Chips	\$316,715	0.09	No
Caramel Stuffed Bars	\$400,253	0.61	Yes
Choco Coated Almonds	\$378,742	0.84	Yes
Drinking Coco	\$392,175	0.41	No
Eclairs	\$311,206	0.40	No
Fruit & Nut Bars	\$399,343	0.77	Yes
Total	\$8,016,442	0.53	Yes