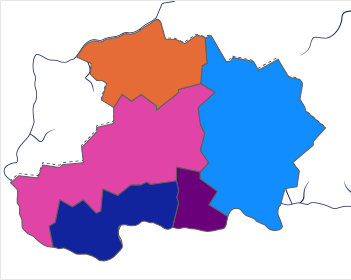




Maji Ndogo Water

National Water Survey



Total Budget (USD)

\$147M

%Pop access to
Basic water

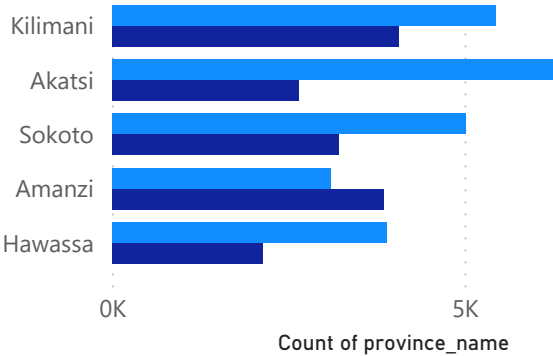
34%

% Improvement

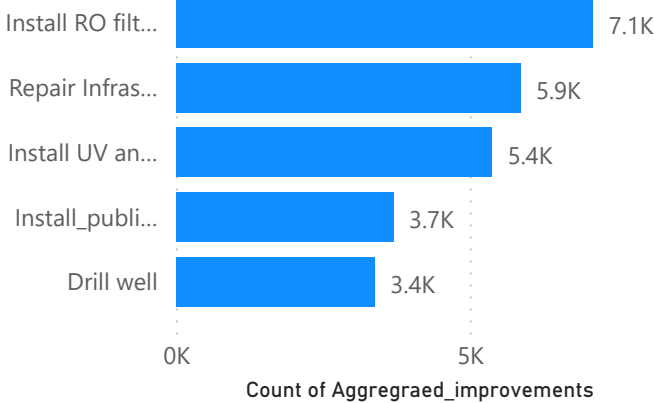
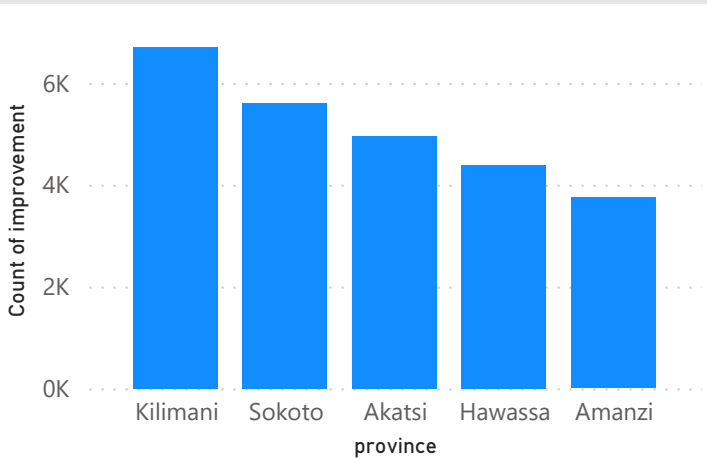
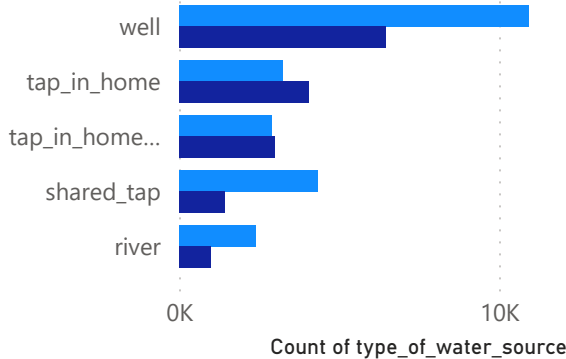
+61%

Akatsi Amanzi Hawassa Kilimani Sokoto

● Rural ● Urban



● Rural ● Urban



Province Improvement

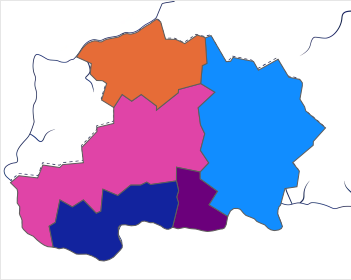
improvement	Qty	Budget
Diagnose local infrastructure	5856	\$2,554,475
Drill well	3379	\$38,862,000
Install 1 taps nearby	1037	\$2,862,000
Install 2 taps nearby	307	\$1,654,000
Install 3 taps nearby	300	\$2,502,000
Install 4 taps nearby	342	\$3,760,000
Install 5 taps nearby	308	\$4,220,000
Install 6 taps nearby	282	\$4,626,000
Install 7 taps nearby	360	\$6,895,000
Install 8 taps nearby	760	\$16,504,000
Install RO filter	7093	\$39,965,100
Install UV and RO filter	5374	\$22,332,800
Total	25398	\$146,737,375



Maji Ndogo Water

National Water Survey

- Akatsi
- Amanzi
- Hawassa
- Kilimani
- Sokoto



Total Budget (USD)

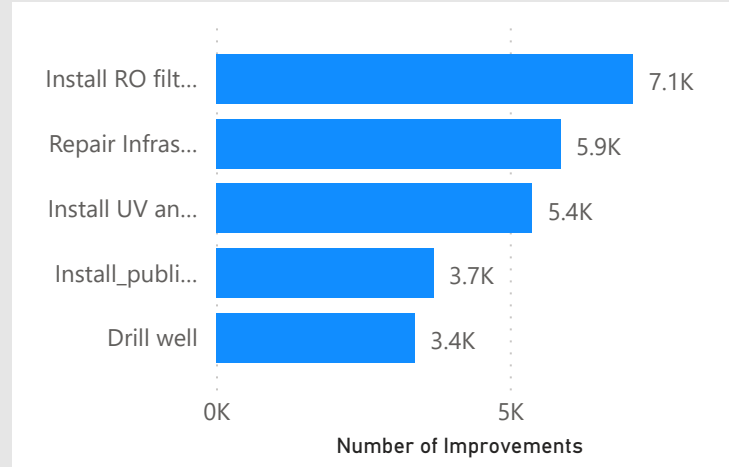
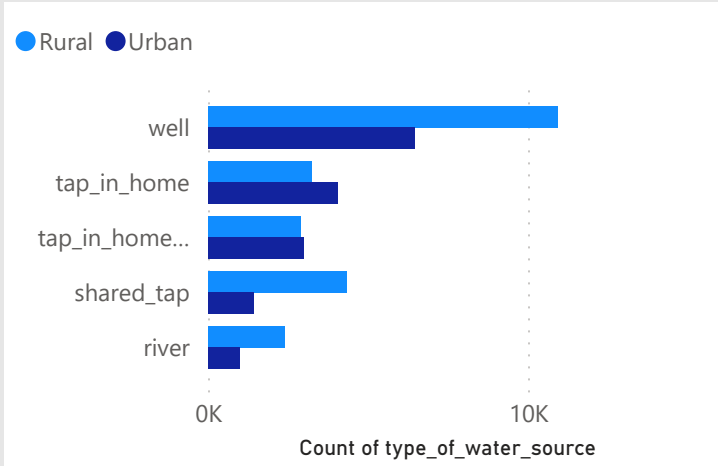
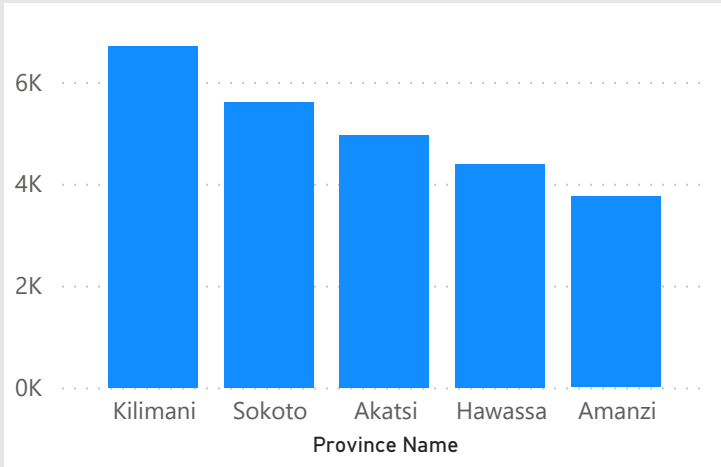
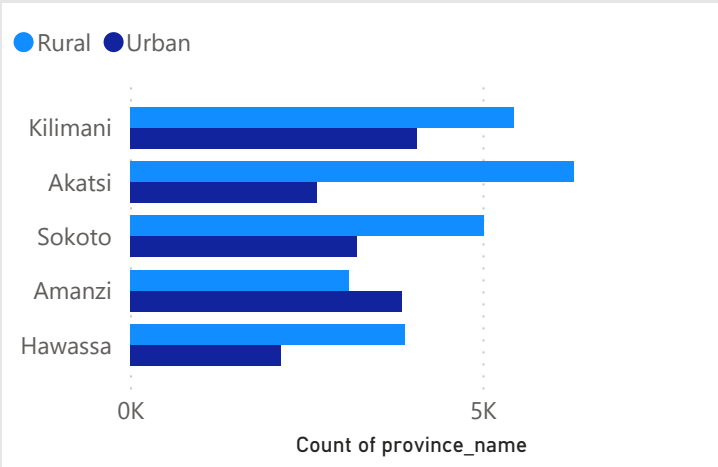
\$147M

%Pop access to Basic water

34%

% Improvement

66%



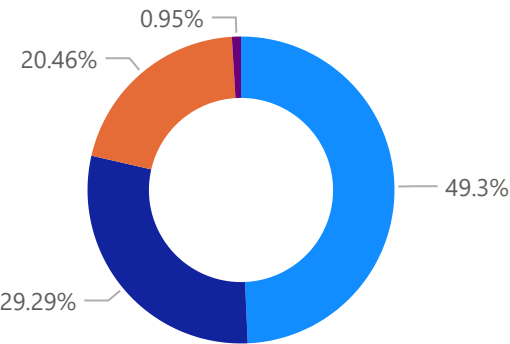
Province Improvement

province	Population	Qty	Budget
Akatsi	5993306	4963	\$31,355,075
Amanzi	5431826	3748	\$13,428,275
Hawassa	3843810	4384	\$22,553,325
Kilimani	6584764	6700	\$39,249,225
Sokoto	5774434	5603	\$40,151,475
Total	27628140	25398	\$146,737,375

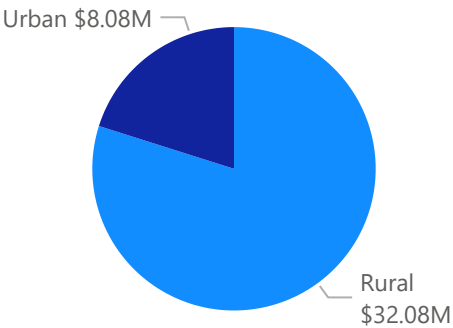
Province	Budget
Sokoto	\$40M
Kilimani	\$39M
Akatsi	\$31M
Hawassa	\$23M
Amanzi	\$13M



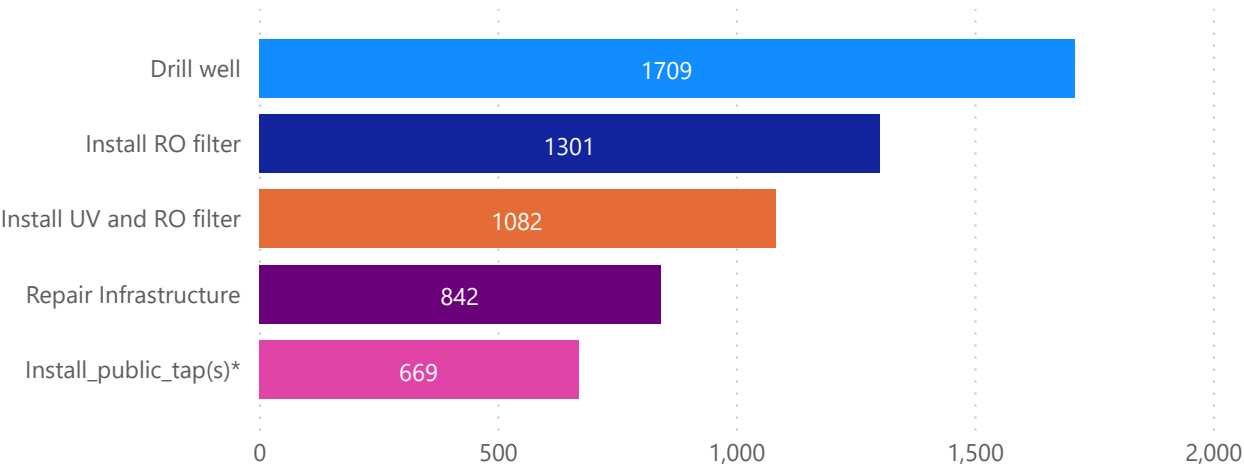
SOKOTO REPORT



Rural / Urban Spending



Improvements



town_name	Total_population	Count of improvement	Budget	Cost/Citizen
Bahari	259578	254	\$1,204,700	\$4.64
Cheche	213922	207	\$969,000	\$4.53
Ilanga	420790	415	\$1,768,950	\$4.20
Kofi	295438	278	\$1,394,350	\$4.72
Majengo	338162	332	\$1,555,550	\$4.60
Marang	256826	265	\$1,183,900	\$4.61
Rural	3989718	3852	\$32,075,025	\$8.04
Total	5774434	5603	\$40,151,475	\$6.95

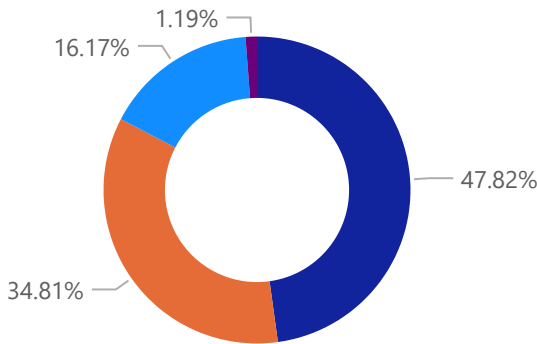
Aggregated_improvements1	Qty	Budget
Drill well	1709	\$19,796,500
Install public tap(s)*	669	\$8,214,000
Install RO filter	1301	\$7,066,500
Install UV and RO filter	1082	\$4,692,800
Repair infrastructure	842	\$381,675
Total	5603	\$40,151,475

Total Budget

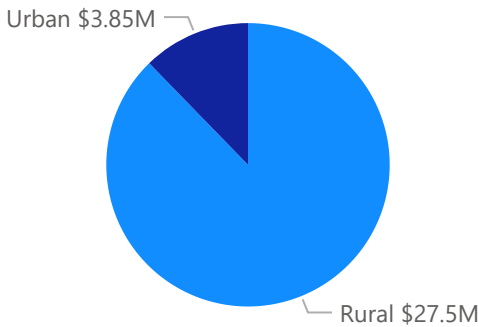
\$40,151,475



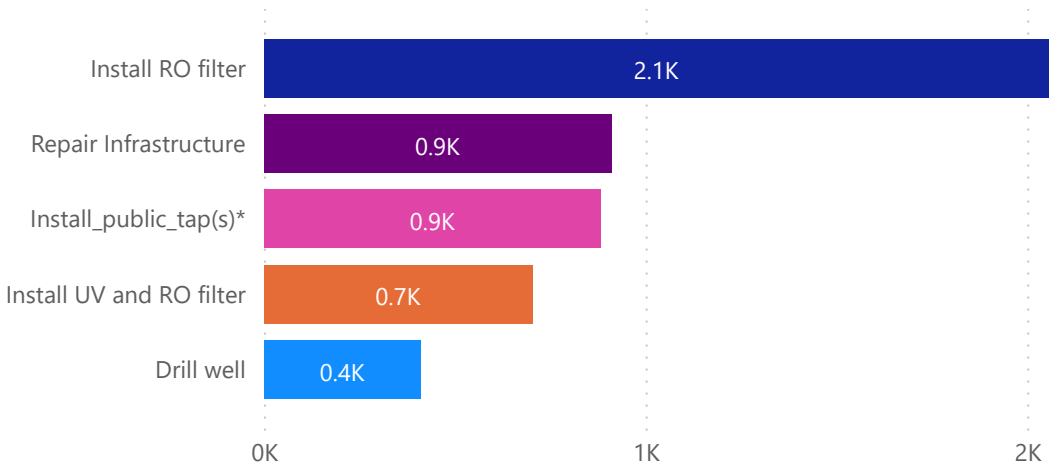
AKATSI REPORT



Rural / Urban Spending



Improvements



town_name	Total_population	Count of improvement	Budget	Cost/Citizen
Harare	419920	422	\$1,121,200	\$2.67
Kintampo	403222	421	\$1,188,800	\$2.95
Lusaka	568068	575	\$1,540,250	\$2.71
Rural	4602096	3545	\$27,504,825	\$5.98
Total	5993306	4963	\$31,355,075	\$5.23

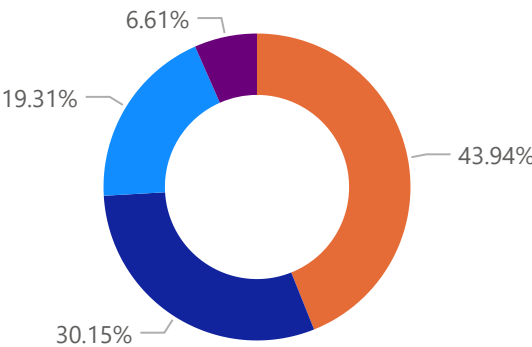
Aggregated_improvements1	Qty	Budget
Drill well	411	\$5,070,250
Install public tap(s)*	883	\$10,916,000
Install RO filter	2056	\$12,173,700
Install UV and RO filter	703	\$2,820,800
Repair infrastructure	910	\$374,325
Total	4963	\$31,355,075

Total Budget

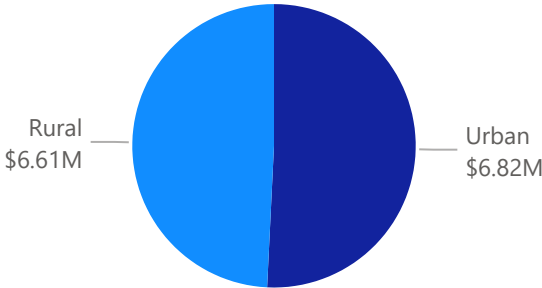
\$31,355,075



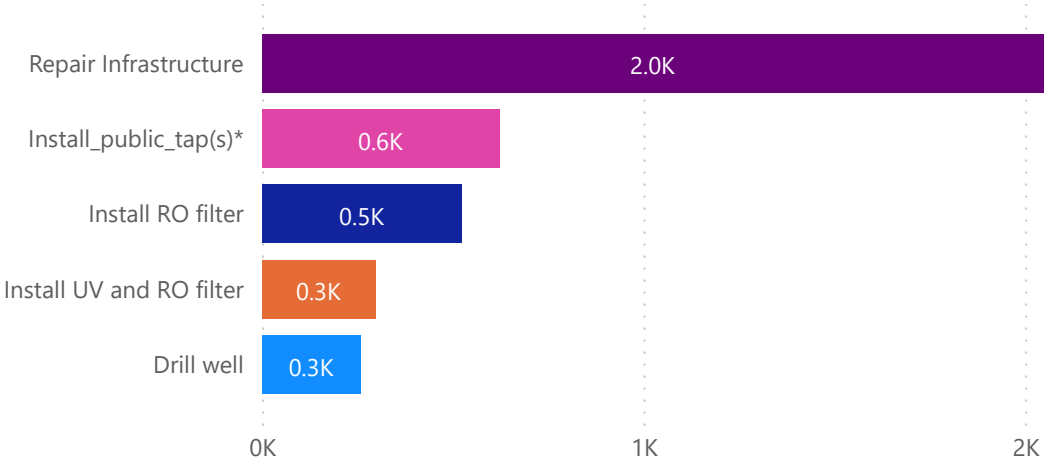
AMANZI



Rural / Urban Spending



Improvements

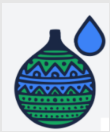


town_name	Total_population	Count of improvement	Budget	Cost/Citizen
Abidjan	373650	212	\$691,300	\$1.85
Amina	458596	589	\$1,286,100	\$2.80
Asmara	834026	503	\$1,722,900	\$2.07
Bello	385324	246	\$960,300	\$2.49
Dahabu	747662	200	\$1,251,750	\$1.67
Pwani	497522	296	\$905,500	\$1.82
Rural	2135046	1702	\$6,610,425	\$3.10
Total	5431826	3748	\$13,428,275	\$2.47

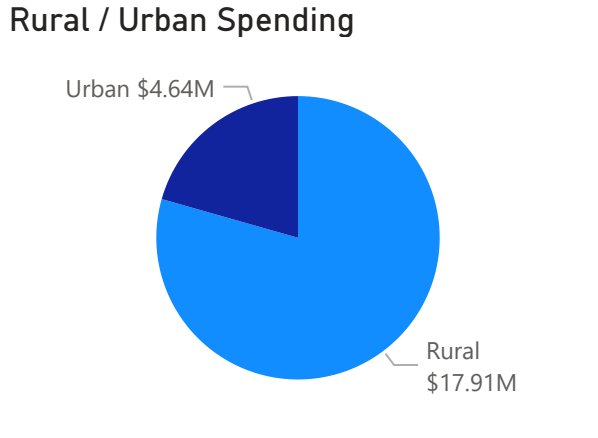
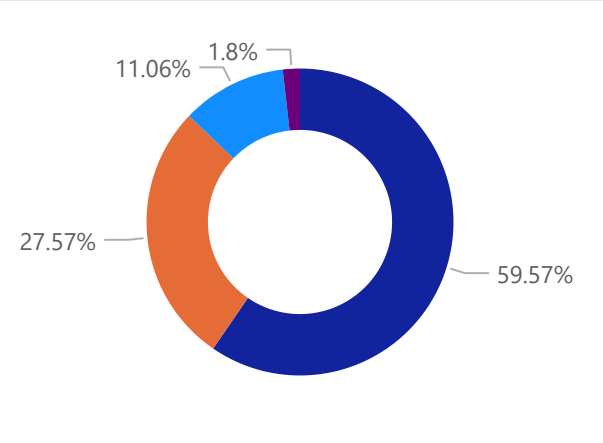
Aggregated_improvements1	Qty	Budget
Drill well	258	\$2,592,500
Install public tap(s)*	622	\$5,900,000
Install RO filter	523	\$2,946,300
Install UV and RO filter	297	\$1,102,400
Repair infrastructure	2048	\$887,075
Total	3748	\$13,428,275

Total Budget

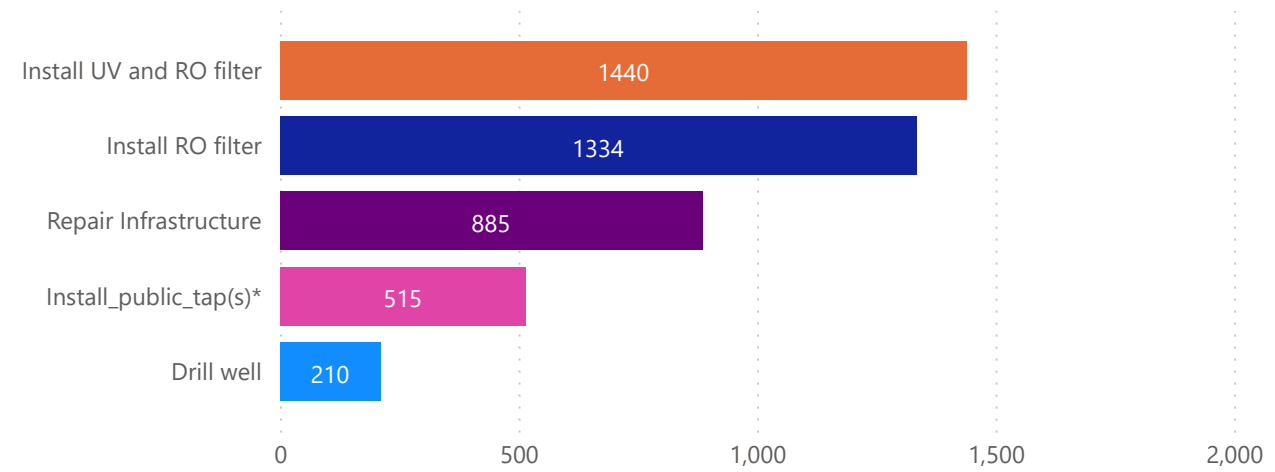
\$13,428,275



HAWASSA REPORT



Improvements



town_name	Total_population	Count of improvement	Budget	Cost/Citizen
Amina	179894	342	\$1,100,050	\$6.11
Deka	163128	277	\$827,350	\$5.07
Djenne	145316	256	\$863,200	\$5.94
Rural	2859154	2928	\$17,909,325	\$6.26
Serowe	235050	129	\$329,350	\$1.40
Yaounde	123312	217	\$750,350	\$6.08
Zanzibar	137956	235	\$773,700	\$5.61
Total	3843810	4384	\$22,553,325	\$5.87

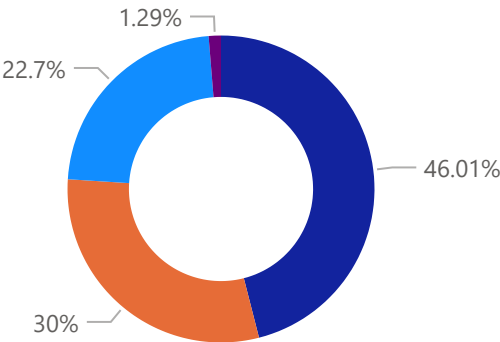
Aggregated_improvements1	Qty	Budget
Drill well	210	\$2,494,750
Install public tap(s)*	515	\$6,218,000
Install RO filter	1334	\$7,398,300
Install UV and RO filter	1440	\$6,036,800
Repair infrastructure	885	\$405,475
Total	4384	\$22,553,325

Total Budget

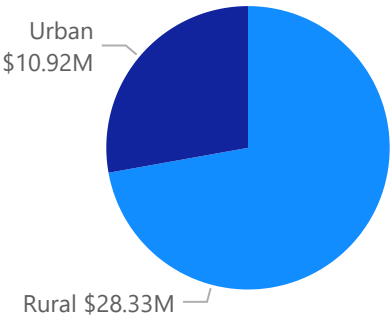
\$22,553,325



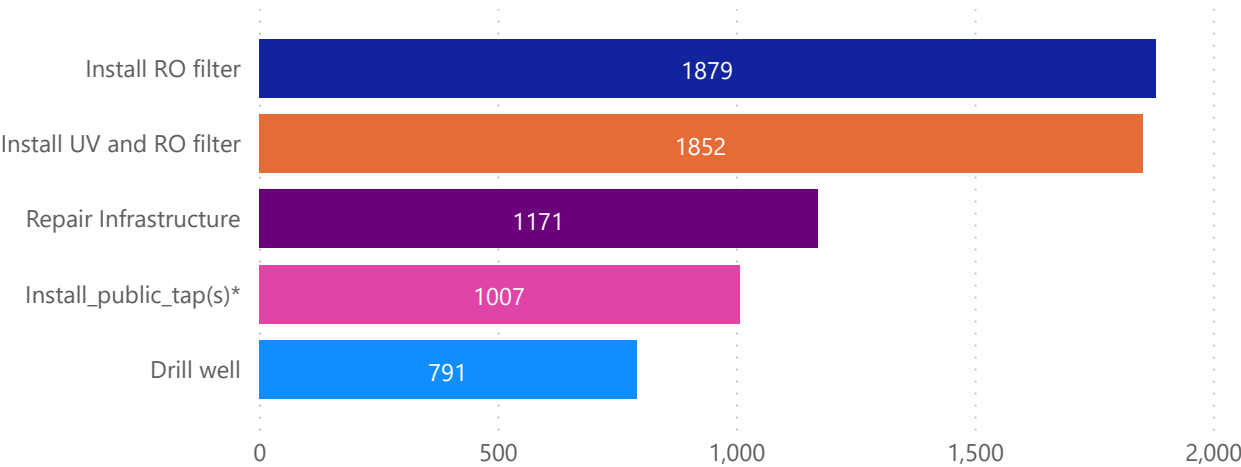
KILIMANI REPORT



Rural / Urban Spending



Improvements



town_name	Total_population	Count of improvement	Budget	Cost/Citizen
Amara	370258	440	\$1,607,850	\$4.34
Harare	416282	533	\$1,834,050	\$4.41
Isiqalo	392316	499	\$1,786,250	\$4.55
Mrembo	494438	655	\$2,332,650	\$4.72
Rural	4054284	4033	\$28,331,025	\$6.99
Zuri	857186	540	\$3,357,400	\$3.92
Total	6584764	6700	\$39,249,225	\$5.96

Aggregated_improvements1	Qty	Budget
Drill well	791	\$8,908,000
Install public tap(s)*	1007	\$11,775,000
Install RO filter	1879	\$10,380,300
Install UV and RO filter	1852	\$7,680,000
Repair infrastructure	1171	\$505,925
Total	6700	\$39,249,225

Total Budget

\$39,249,225