

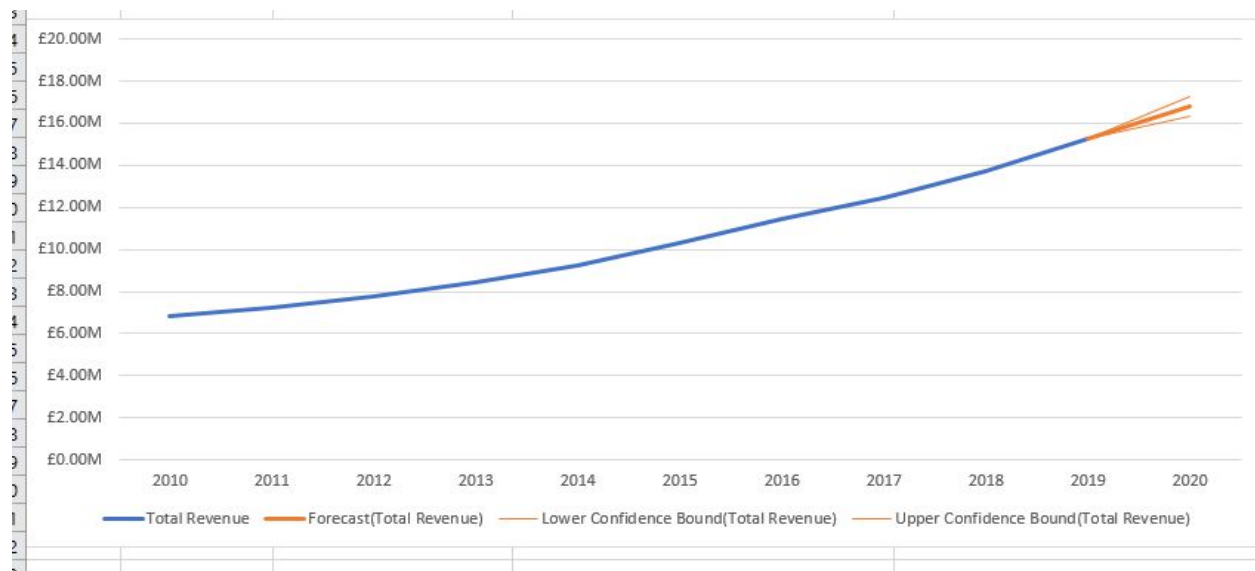
REPORT

Excel Interactive dashboard was crested to show the hotel booking performance report for the year 2010 to 2019.



REVENUE FORECAST FOR YEAR 2020

Year	Total Revenue	Forecast(Total Revenue)	Lower Confidence Bound(Total Revenue)	Upper Confidence Bound(Total Revenue)
2010	£6.85M			
2011	£7.23M			
2012	£7.77M			
2013	£8.42M			
2014	£9.26M			
2015	£10.30M			
2016	£11.44M			
2017	£12.46M			
2018	£13.70M			
2019	£15.27M	£15.27M	£15.27M	£15.27M
2020		£16.80M	£16.32M	£17.28M



PROFIT FORECAST FOR YEAR 2020

Year	Total Profit	Forecast(Total Profit)	Lower Confidence Bound(Total Profit)	Upper Confidence Bound(Total Profit)
2010	£1.26M			
2011	£1.33M			
2012	£1.44M			
2013	£1.56M			
2014	£1.70M			
2015	£1.90M			
2016	£2.16M			
2017	£2.30M			
2018	£2.54M			
2019	£2.79M	£2.79M	£2.79M	£2.79M
2020	£3.03M	£2.90M	£2.90M	£3.15M

