

Program Highlights (Property, Plant and Equipment)

- \$3.3 million for upgrades to laboratory equipment to support drug testing services.
- \$650,000 for system customisation of the Registration and Licensing Environment (RandLE).

Agriculture and Fisheries					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF AGRICULTURE AND FISHERIES					
Property, Plant and Equipment					
Assets formerly held by Queensland Agricultural Training Colleges	308	5,850	1,621	3,984	245
Gatton Smart Farm	317	2,000	642	1,358	
Minor works	Various			422	Ongoing
Heavy plant and equipment	Various			2,048	Ongoing
Other property, plant and equipment	Various			892	Ongoing
Computer equipment	Various			5,077	Ongoing
Vessels and marine equipment	Various			257	Ongoing
Scientific equipment	Various			1,680	Ongoing
Research facilities development	Various			216	Ongoing
Longreach Office Upgrade	315	1,756	1,616	140	
Wild Dog Barrier Fence	307			1,610	Ongoing
Gatton Research Facility Fire Hydrant Upgrade	317	650		650	
Maroochy Research Facility Fire Hydrant Water Mains Upgrade	316	354	108	246	
Aquaculture Transformation	313	965		965	
Brands Information System Replacement	305	1,566	298	1,268	
Climate Initiative Program	Various	3,000		1,000	2,000
Tor Street Toowoomba Office Upgrade	317	250		250	
Tor Street Toowoomba Carbon Dioxide and Methane Isotopic Analyser	317	534	267	267	
Health and Food Science Precinct Steriliser Replacement	303	400	21	379	
Hermitage Research Facility High Voltage Electrical System	307	769		769	
Electric Vehicle Infrastructure Installation	Various	750	350	400	
Yeppoon Rigid Hull Inflatable Boat	308	344		344	
Infrastructure for the Building Resilience to Manage Fruit Fly Project	301	4,700	1,500	3,200	
Patrol Vessel Flinders Half Life Refit	306	700		700	

Capital Statement 2024–25

Agriculture and Fisheries					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Kingaroy Research Facility Precision Plot Planter	319	300		300	
Total Property, Plant and Equipment				28,421	
Capital Grants					
Young Animal Protection Society upgrade	306	1,000	900	100	
Total Capital Grants				100	
QUEENSLAND RACING INTEGRITY COMMISSION					
Property, Plant and Equipment					
Racing Science Centre laboratory technology upgrades	305			3,250	Ongoing
Other asset replacement	Various			97	Ongoing
Registration and licensing environment	Various	4,629	3,979	650	
Total Property, Plant and Equipment				3,997	
TOTAL AGRICULTURE AND FISHERIES (PPE)				32,418	
TOTAL AGRICULTURE AND FISHERIES (CG)				100	

3.2 CHILD SAFETY, SENIORS AND DISABILITY SERVICES

Child Safety, Seniors and Disability Services

The total capital outlay for the Department of Child Safety, Seniors and Disability Services is \$28.9 million in 2024-25.

Total capital purchases for the portfolio are \$21.0 million. These funds provide the infrastructure and systems to support our vision for Queensland's children, young people, seniors, carers and people with disability and people from culturally and linguistically diverse backgrounds to be safe, empowered in their families, communities and culture and thriving socially and economically.

Total capital grants for the portfolio are \$7.9 million. These funds include a grant to AEIOU Foundation for infrastructure projects, contributions to the establishment of a Holocaust Museum and Education Centre and a grant to BestLife Incorporated for the Helena's House project.

Program highlights (Property, Plant and Equipment)

- \$7.4 million to enhance and develop information systems and programs to provide additional system functionality, information security and contemporary technology to improve service delivery, including a continuous improvement pipeline for the Unify program.
- \$5.5 million for Child and Family Services facilities, including fit out and upgrade of Child Safety service centres and office accommodation.
- \$4.1 million in 2024-25 of a total \$4.7 million to complete major repairs and upgrade works at Forensic Disability Services House 2 to ensure optimal service capacity can be achieved.
- \$2.1 million for Disability Services facilities including upgrade, improvement and modification of accommodation facilities for Disability Services clients and fit out of office accommodation
- \$1.9 million in 2024-25 of a total \$90.3 million to finalise and complete Tranche 1 of Unify (Integrated Client Management System (ICMS) Replacement Program).

Program highlights (Capital Grants)

- \$6 million in 2024-25 of a total \$6.5 million capital grant to AEIOU Foundation as a contribution to provide infrastructure projects to support increased demand for children with autism requiring early intervention.
- \$1.6 million in 2024-25 of a total of \$2 million contribution to BestLife Incorporated for the Helena's House project to support the safe transition of young people with a disability from the family home to a living solution of their choice.
- \$390,000 in 2024-25 of a total \$3.5 million contribution to establish a Holocaust Museum and Education Centre in Brisbane to honour victims of the Holocaust and support students and the broader community to explore and understand the impact of racism.

Capital Statement 2024–25

Child Safety, Seniors and Disability Services					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF CHILD SAFETY, SENIORS AND DISABILITY SERVICES					
Property, Plant and Equipment					
Information Systems and Technology					
Unify (Integrated Client Management System replacement) Program	Various	90,259	88,377	1,882	
Information system enhancements	Various			7,368	Ongoing
Sub-total Information Systems and Technology				9,250	
Child and Family Services					
Child and Family Services facilities	Various			5,510	Ongoing
Sub-total Child and Family Services				5,510	
Disability Services					
Forensic Disability Services House 2 major repairs and upgrade works	310	4,670	608	4,062	
Disability Services facilities	Various			2,130	Ongoing
Sub-total Disability Services				6,192	
Total Property, Plant and Equipment				20,952	
Capital Grants					
Disability Services					
AEIOU Foundation - Infrastructure Projects	Various	6,500		6,000	500
Helena's House	303	2,000	450	1,550	
Multicultural Affairs					
Holocaust Museum	305	3,500	3,110	390	
Total Capital Grants				7,940	
TOTAL CHILD SAFETY, SENIORS AND DISABILITY SERVICES (PPE)				20,952	
TOTAL CHILD SAFETY, SENIORS AND DISABILITY SERVICES (CG)				7,940	

3.3 EDUCATION

Total capital purchases for the Education portfolio (including the Department of Education and related entities) are \$1.276 billion in 2024-25. Total capital grants for the portfolio are \$137.9 million in 2024-25.

Department of Education

The 2024-25 capital purchases of \$1.274 billion includes \$1.192 billion for the construction and refurbishment of school educational facilities and early childhood education and care services. Capital works planning targets government priorities through consideration of population growth and shifts, changes in educational needs and addressing high priority needs for student and staff health and safety.

Program Highlights (Property, Plant and Equipment)

- \$342.2 million for the provision of additional facilities at existing state schools experiencing faster enrolment growth.
- \$273.2 million to replace and enhance facilities at existing schools; including \$144.8 million for critical infrastructure upgrades to create contemporary learning environments as part of the Special School Renewal, Contemporary Specialist Spaces and Discrete Indigenous Community Renewal programs.
- \$166.6 million for the Building Future Schools Program to deliver world-class learning environments for students.
- \$144.2 million as part of the strategic land acquisition fund, to acquire land for future new and expanded schools.
- \$117 million as part of the School Halls Program to boost education infrastructure investment across Queensland.

Program Highlights (Capital Grants)

- \$137.9 million is provided for the non-state schooling sector and student hostels.

Queensland Curriculum and Assessment Authority

The Authority's capital program of \$1.2 million for 2024-25 includes enhancements to software applications that support the delivery of high-quality curriculum, assessment and reporting services to Queensland schools and teachers.

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000

DEPARTMENT OF EDUCATION

Property, Plant and Equipment

Capital Works Program

Aitkenvale State School - Refurbish learning space	318	387	34	353	
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Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Annandale State School - Refurbish learning space	318	559	24	535	
Barambah Environmental Education Centre - Upgrade water reticulation	319	275		275	
Beechmont State School - Amenities upgrades	309	480		480	
Biggenden State School - Amenities upgrades	319	600		600	
Blackwater State High School - Amenities upgrades	308	600		600	
Bray Park State High School - Additional classrooms	314	20,580	1,935	14,965	3,680
Bremer State High School - Additional specialist classrooms	310	9,647	2,914	4,408	2,325
Buddina State School - Security fence	316	930		930	
Burnside State High School - New hall facility	316	15,657	8,849	5,008	1,800
Bwgcorman Community School - Administration upgrades	318	8,802	4,405	2,304	2,093
Bwgcorman Community School - New home economics building	318	7,740	3,070	4,670	
Cavendish Road State High School - Site renewal	303	420		420	
Charters Towers Central State School - Refurbish learning space	318	430	43	387	
Charters Towers State High School - Upgrade sports courts	318	430	43	387	
Claremont Special School - Additional classrooms	310	22,264	2,338	15,326	4,600
Cleveland District State High School - Refurbish auditorium building	301	1,978	1,507	471	
Clifton State High School - Amenities upgrades	307	2,728	558	1,642	528
Collinsville State High School - Refurbish learning space	312	559	301	258	
Coorparoo State School - Refurbish learning space	303	774		774	
Cranbrook State School - Refurbish learning space	318	344	34	310	
Cunnamulla P-12 State School - Amenities upgrades	315	640		640	
Currimundi State School - Refurbish learning space	316	860		860	

Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Darling Point Special School - Additional classrooms	301	27,600	19,911	7,689	
Deception Bay State High School - Additional classrooms	313	10,839	6,326	4,513	
Discrete communities renewal	Various	36,680	10,303	14,239	12,138
Everleigh State School - New primary school	311	54,813	44,916	6,144	3,753
Flood Resilience	Various	50,000	750	5,950	43,300
Gatton State School - Security fence	307	930		930	
General and minor works - Early Childhood Education and Care ¹	Various			29,156	Ongoing
General and Minor Works - Education	Various			143,882	Ongoing
Gladstone Central State School - New hall facility	308	13,500	11,700	1,800	
Gladstone State High School - Additional specialist classrooms	308	22,500	4,304	12,196	6,000
Go for Gold (School Sports Infrastructure)	Various	71,503	4,715	29,250	37,538
Goondiwindi State High School - Additional specialist classrooms	307	673	420	253	
Gordonvale State High School - Security fence	306	1,116		1,116	
Greenlands State School - Upgrade water reticulation	307	275		275	
Griffin State School - Additional classrooms	314	22,990	3,284	16,935	2,771
Growth projects in Brisbane and Redlands	Various	179,735	11,202	96,230	72,303
Growth projects in Central Queensland	308	17,783	2,864	10,101	4,818
Growth Projects in Darling Downs - Maranoa	307	1,670		835	835
Growth projects in Far North Queensland	306	13,630	1,273	8,847	3,510
Growth projects in Gold Coast	309	65,729	1,958	43,000	20,771
Growth projects in Ipswich	310	124,451	4,601	42,511	77,339
Growth projects in Logan	311	36,001	933	18,162	16,906
Growth projects in Moreton Bay	Various	20,204	1,777	14,967	3,460
Growth projects in Queensland Outback	315	14,385	438	3,188	10,759
Growth Projects in Sunshine Coast	316	2,250		1,125	1,125
Growth projects in Wide Bay	319	14,975	1,079	5,475	8,421
Hall projects in Brisbane and Redlands	Various	49,308	437	9,425	39,446
Hall projects in Darling Downs - Maranoa	307	20,792	360	7,354	13,078
Hall projects in Far North Queensland	306	11,632	299	3,510	7,823
Hall projects in Gold Coast	309	9,977	177	3,527	6,273

Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Hall projects in Ipswich	310	16,702	322	5,400	10,980
Hall projects in Logan	311	34,571	416	12,331	21,824
Hall projects in Mackay - Whitsunday	312	17,226	180	4,515	12,531
Hall projects in Townsville	318	31,685	1,118	14,307	16,260
Happy Valley State School - Security fence	315	930		930	
Hilder Road State School - Security fence	304	930		930	
Hopevale Campus of Cape York Aboriginal Australian Academy - Refurbish learning space	315	1,462		1,462	
Indooroopilly State High School - Security fence	304	1,209		1,209	
Indooroopilly State School - Administration upgrades	304	22,045	604	6,885	14,556
Indooroopilly State School - Site renewal	304	440	80	360	
Inglewood State School - Additional specialist classrooms	307	741	401	340	
Ipswich East State School - Security fence	310	930		930	
Ipswich State High School - Amenities upgrades	310	840		840	
James Nash State High School - Security fence	319	1,116		1,116	
Kalbar State School - Amenities upgrades	310	320	12	308	
Kenmore South State School - Additional classrooms	304	14,286	7,777	6,509	
Kepnock State High School - Additional specialist classrooms	319	14,850	7,764	3,000	4,086
Kilcoy State High School - New hall facility	313	10,835	8,855	1,980	
Kilkivan State School - Covered area over courts	319	849	428	421	
Koumala State School - Amenities upgrades	312	731		731	
Land acquisition	Various			144,225	Ongoing
Laura State School - Amenities upgrades	315	360	60	300	
Lockyer District State High School - Security fence	307	1,116		1,116	
Marburg State School - Amenities upgrades	310	560		560	
Miami State School - Site renewal	309	360		360	
Millmerran State School - Amenities upgrades	307	3,127	798	1,689	640
Mirani State High School - Refurbish learning space	312	1,892	172	1,720	

Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Miriam Vale State School - Amenities upgrades	308	308		308	
Moranbah East State School - Additional classrooms	312	10,762	3,160	3,002	4,600
Moranbah State High School - Additional classrooms	312	12,277	4,181	6,256	1,840
Morningside State School - Amenities upgrades	305	720		720	
Mornington Island State School - Refurbish learning space	315	568		568	
Mount Gravatt East State School - Carpark upgrade	303	1,290	91	1,199	
Mount Gravatt State High School - Amenities upgrades	303	720		720	
Mount Isa Central State School - Refurbish learning space	315	568	43	525	
Mundingburra State School - Refurbish learning space	318	568	52	516	
Nerang State High School - Upgrade existing hall facility	309	8,937	173	6,336	2,428
New primary school in Bellbird Park	310	77,636	67,794	3,485	6,357
New primary school in Park Ridge	311	84,337	44,340	22,240	17,757
New schools ²	Various	300,752	5,816	52,228	242,708
New secondary school in Collingwood Park	310	115,467	34,929	40,696	39,842
Northern Peninsula Area State College - Senior Campus - Site renewal and amenities upgrade	315	1,500	182	1,318	
Oakleigh State School - New hall facility	305	8,730	1,290	7,440	
One Mile State School - Amenities upgrades	319	1,600		1,600	
Palmview State Secondary College - New secondary school	316	99,534	52,350	14,728	32,456
Pialba State School - Amenities upgrades	319	560		560	
Pimlico State High School - Refurbishment of specialist classrooms and water reticulation upgrade	318	953	100	853	
Proserpine State School - Carpark upgrade	312	1,135	34	1,101	
Queensland Pathways State College - Townsville Campus - Site renewal	318	800	518	282	
Rathdowney State School - Amenities upgrades	311	1,200		1,200	
Redlynch State College - New hall facility	306	12,842	297	6,622	5,923

Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Richmond State School - Refurbish learning space	315	568	26	542	
Ripley Central State School - New primary school	310	64,107	51,854	9,438	2,815
Rockhampton Special School - Additional classrooms	308	15,296	11,277	4,019	
Sarina State High School - Refurbish learning space	312	5,568	620	4,948	
Scenic Shores State School - New primary school	301	63,967	54,996	7,735	1,236
School infrastructure enhancement	Various			20,000	Ongoing
School playground and tuckshop upgrades	Various	102,296	9,555	26,219	66,522
School Subsidy Scheme	Various			12,740	Ongoing
School Upgrade Fund ³	Various	46,387	8,387	15,000	23,000
Seville Road State School - Refurbish learning space	303	1,376		1,376	
Shovel Ready Program - Various minor works	Various	48,025	45,900	2,125	
Special school renewal	Various	166,812	18,278	38,640	109,894
Springfield Central State School - Site renewal	310	800	280	520	
Springfield Lakes State School - Site renewal	310	1,040	620	420	
Swayneville State School - Carpark upgrade	312	344	65	279	
Tagai State College - Kubin Campus - Upgrade water reticulation	315	550		550	
Tagai State College - Mabuiag Island Campus - Upgrade water reticulation	315	550		550	
Tagai State College - Poruma Campus - Upgrade water reticulation	315	550		550	
Tagai State College - Saibai Island Campus - Upgrade water reticulation	315	550		550	
Tagai State College - St Pauls Campus - Upgrade water reticulation	315	550		550	
Tagai State College - Thursday Island Primary Campus - Amenities upgrades	315	800	480	320	
Tagai State College - Thursday Island Secondary - Amenities upgrades	315	860		860	
Tagai State College - Yam Island Campus - Upgrade water reticulation	315	550		550	
Taranganba State School - Refurbish learning space	308	602		602	

Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
The Willows State School - Refurbish learning space	318	559	43	516	
Toooloa State High School - Additional classrooms	308	14,193	4,993	9,200	
Townsville South State School - Refurbish learning space	318	387	26	361	
Trinity Bay State High School - New hall facility	306	14,832	6,562	4,390	3,880
Upper Brookfield State School - Amenities upgrades	304	960		960	
Veresdale Scrub State School - Refurbish learning space	311	1,290		1,290	
Warwick State High School - Amenities upgrades	307	602		602	
Western Cape College - Mapoon - Amenities upgrades	315	640	152	488	
William Ross State High School - Security fence	318	1,116		1,116	
Wilston State School - New hall facility	305	17,575	5,340	8,375	3,860
Wishart State School - Additional classrooms	303	10,202	6,272	3,930	
Woodcrest State College - Security fence	310	1,674		1,674	
Wowan State School - Amenities upgrades	308	890	623	267	
Yandina State School - New hall facility	316	11,973	1,012	6,573	4,388
Yarrabah State School - Secondary Campus - Amenities upgrades	306	640		640	
Youth Engagement	Various	27,875		14,750	13,125
Sub-total Capital Works Program				<u>1,192,380</u>	
Plant and Equipment					
Education plant and equipment	Various			82,028	Ongoing
Total Property, Plant and Equipment				<u>1,274,408</u>	
Capital Grants					
Capital grants - Education	Various			137,893	Ongoing
Total Capital Grants				<u>137,893</u>	

Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
QUEENSLAND CURRICULUM AND ASSESSMENT AUTHORITY					
Property, Plant and Equipment					
Plant and Equipment - Queensland Curriculum and Assessment Authority	Various			1,200	Ongoing
Total Property, Plant and Equipment				1,200	
TOTAL EDUCATION (PPE)				1,275,608	
TOTAL EDUCATION (CG)				137,893	

Notes:

1. Includes funding for the Aurukun and Kowanyama early years hub.
2. Refers to funding allocated for four new schools (primary schools in the Caloundra South, Ripley, and Holmview, and secondary school in Park Ridge).
3. Australian Government funding received to provide more equitable access to resources to support schools to help keep students and school staff safe, and get students' education back on track after disruptions caused by COVID-19.

3.4 EMPLOYMENT, SMALL BUSINESS AND TRAINING

EMPLOYMENT, SMALL BUSINESS AND TRAINING

In 2024-25, the Employment, Small Business and Training portfolio, including TAFE Queensland, has capital purchases of \$95.7 million and capital grants of \$2.5 million.

Department of Employment, Small Business and Training

The 2024-25 capital program for the Department of Employment, Small Business and Training of \$80.5 million includes \$78 million of capital purchases and \$2.5 million of capital grants for the continued delivery of the Equipping TAFE for Our Future program.

Program Highlights (Property, Plant and Equipment)

- \$41.4 million for the delivery of the Annual Training Infrastructure Program including building and fire compliance works and asset lifecycle condition upgrades for various TAFE locations across Queensland. The program focuses on improving safety, sustainability and resilience by the renewal and upgrades of roofs, roads, carpark, electrical works, building management and heating, ventilation and air conditioning systems.
- \$14.8 million for the commencement and delivery of the Great Barrier Reef International Marine College expansion project.
- \$11.9 million for the continued delivery of Equipping TAFE for Our Future Eagle Farm Robotics and Advanced Manufacturing Centre project (noting that the Annual Training Infrastructure Program funding also contributes to Equipping TAFE for Our Future Program).
- \$9.8 million for the continued delivery of TAFE Technology Fund projects including Loganlea clinical skills laboratory, Pimlico visual arts precinct and Thursday Island health hub.

Program Highlights (Capital Grants)

- \$2.5 million for the continued delivery of Equipping TAFE for Our Future grant project for the Central Queensland University Rockhampton Campus Consolidation and Training Centre.

Capital Statement 2024–25

Employment, Small Business and Training

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF EMPLOYMENT, SMALL BUSINESS AND TRAINING					
Property, Plant and Equipment					
Equipping TAFE for Our Future					
Eagle Farm Robotics and Advanced Manufacturing Centre	302	40,020	28,096	11,924	
Great Barrier Reef International Marine College expansion	306	16,000	1,200	14,800	
TAFE Technology Fund					
Pimlico visual arts precinct	318	4,500	700	3,800	
Loganlea clinical skills laboratory	311	3,800	284	3,516	
Thursday Island health hub	315	3,500	1,000	2,500	
Annual Training Infrastructure Program	Various			41,417	Ongoing
Total Property, Plant and Equipment				77,957	
Capital Grants					
Central Queensland University Rockhampton Campus Consolidation and Training Centre	308	8,400	5,925	2,475	
Total Capital Grants				2,475	
TAFE QUEENSLAND					
Property, Plant and Equipment					
Training and operational equipment acquisition, replacement and modernisation					
Rolling replacement program	Various			4,794	Ongoing
Modernisation and reinvigoration projects	Various			6,699	Ongoing
Product development	Various			5,706	Ongoing
Aviation Australia capital program	Various			500	Ongoing
Total Property, Plant and Equipment				17,699	
TOTAL EMPLOYMENT, SMALL BUSINESS AND TRAINING (PPE)				95,656	
TOTAL EMPLOYMENT, SMALL BUSINESS AND TRAINING (CG)				2,475	

3.5 ENERGY AND CLIMATE

The Energy and Climate Portfolio includes the Department of Energy and Climate and the energy government owned corporations reporting to the Minister for Energy and Clean Economy Jobs. The portfolio's capital program for 2024-25 is \$8.686 billion. The portfolio's capital grants for 2024-25 are \$18 million.

Department of Energy and Climate

Total capital grants for the Department of Energy and Climate are \$18 million in 2024-25.

Program Highlights (Capital Grants)

- \$10 million to support communities in seizing industry development opportunities presented by global decarbonisation as part of the Regional Economic Futures Fund.
- \$8 million to support businesses to purchase energy efficient appliances and equipment, smart technology and energy management systems to reduce their energy costs as part of the Queensland Business Energy Savings and Transformation program (QBEST).

CleanCo Queensland Limited

Total capital expenditure planned for 2024-25 is \$452.1 million. CleanCo's capital program is focused on building new renewable energy and firming, maintaining existing assets and enhancing trading and asset management systems.

Program Highlights (Property, Plant and Equipment)

- \$274.8 million to build, own and operate the 250-megawatt, 2-hour Swanbank Battery, as part of the Swanbank Future Clean Energy Hub.
- \$92 million to progress the development of new wind and solar farms in Central Queensland.
- \$31.2 million to maintain existing generation assets.
- \$26.7 million to undertake a major overhaul at Swanbank E Power Station and to procure components for the next major overhaul at Wivenhoe Power Station.

CS Energy Limited

Total capital expenditure planned for 2024-25 is \$1.126 billion. This reflects CS Energy's continued commitment to expanding its renewable energy and firming portfolio and the ongoing reliability and efficiency of existing generation assets.

Program highlights (Property, Plant and Equipment)

- \$674.3 million to develop the 285-megawatt Lotus Creek Wind Farm and 228-megawatt Boulder Creek Wind Farm.
- \$306 million to progress the 400-megawatt Brigalow hydrogen-ready gas peaking plant and 200-megawatt, 2-hour Greenbank Battery.
- \$108.3 million to replace and refurbish existing infrastructure at Callide Power Station to ensure continued reliability of supply to Queensland and the National Electricity Market.
- \$25.5 million to replace and refurbish existing infrastructure at Kogan Creek Power Station to ensure continued reliability of supply to Queensland and the National Electricity Market.

Energy Queensland Limited

Total capital expenditure planned for 2024-25 is \$2.683 billion. This forms part of Energy Queensland's commitment to providing safe, secure and reliable electricity to all Queensland customers. The capital program aims to improve and reinforce electricity supplies across Queensland to meet customer needs, and to support the transformation of Queensland's energy system to deliver clean, reliable and affordable energy.

Program Highlights (Property, Plant and Equipment)

- \$254.7 million to continue delivery of the Local Network Battery Plan across Queensland.
- \$54.8 million to decarbonise isolated communities.
- \$53 million to establish a new substation at Bells Creek Central to support regional growth.
- \$44.5 million to upgrade the gas-fired Barcaldine Power Station.
- \$25.4 million to redevelop the depot and training facilities at Rocklea.
- \$16.3 million to refurbish the Ergon Energy Cairns operational depot.
- \$15.3 million to refurbish the Mossman Substation.
- \$12.4 million upgrade the 66-kilovolt Cannonvale to Jubilee Pocket powerline.
- \$10 million to progress a Local Renewable Energy Zone Pilot Project.

Powerlink Queensland

Total capital expenditure planned for 2024-25 is \$1.881 billion. Powerlink Queensland's capital program is focused on the delivery of CopperString 2032, the Queensland Energy and Jobs Plan SuperGrid Stage 1, and the replacement of equipment and assets to ensure the continued reliable supply of electricity.

Program Highlights (Property, Plant and Equipment)

- \$712 million for the CopperString 2032 project, to construct a transmission line from Townsville to Mt Isa to connect the Queensland North West Minerals Province to the national electricity grid.
- \$109.4 million for QEJP SuperGrid Stage 1 projects which include early works and the construction of transmission lines and connections to and from the Borumba PHES.
- \$40.8 million to replace the Advance Energy Management System to ensure continuing effective management of the transmission network in real time.
- \$20 million to construct the Gladstone Transmission Training Hub to deliver regional employment and training opportunities and support the growth of the network.
- \$14.2 million to upgrade infrastructure on the Davies Creek to Bayview Heights Transmission Line to ensure continued reliability of supply to the surrounding area.
- \$8.9 million to replace primary plant at the Lilyvale Substation in Central Queensland to ensure continued reliability of supply to the surrounding area.
- \$4.8 million to construct the Calvale to Calliope River 275 kilovolt Transmission Line, supporting reinforcement of the transmission network in the Gladstone region.

Queensland Hydro Pty Ltd

Total capital expenditure planned for 2024-25 is \$974.4 million. This includes progress of approvals, exploratory works, and procurement for the main works of the Borumba Pumped Hydro Energy Storage project.

Capital Statement 2024–25

Program Highlights (Property, Plant and Equipment)

- \$935.9 million to continue progress on environmental approvals and procurement for exploratory works and main works for the 2-gigawatt, 24-hour Borumba Pumped Hydro Energy Storage project.
- \$38.5 million for early works for the Pioneer-Burdekin Pumped Hydro Energy Storage project.

Stanwell Corporation Limited

Total capital expenditure planned for 2024-25 is \$1.568 billion. This reflects Stanwell's commitment to delivering a balanced portfolio for the future, through investment in the reliability and efficiency of its generation plant, along with new renewable generation and energy storage.

Program Highlights (Property, Plant and Equipment)

- \$424 million for the 436.5-megawatt Tarong West Wind Farm.
- \$376.7 million for Stage 1 and Stage 2 of the Wambo Wind Farm, with a combined capacity of 506-megawatts.
- \$369.9 million for the 300-megawatt, 4-hour Central Renewable Energy Zone Battery.
- \$131.4 million to replace and refurbish existing infrastructure at Tarong Power Station to ensure the continued reliability of supply to Queensland and the National Electricity Market.
- \$116.4 million for the 300-megawatt, 2-hour Southern Renewable Energy Zone Battery.
- \$52.9 million to replace and refurbish existing infrastructure at Stanwell Power Station to ensure the continued reliability of supply to Queensland and the National Electricity Market.
- \$29.7 million for the Future Energy and Innovation Training Hub (FEITH).

Energy and Climate

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
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DEPARTMENT OF ENERGY AND CLIMATE

Capital Grants

Regional Economic Futures Fund	Various	163,750		10,000	153,750
Queensland Business Energy Saving and Transformation Program (QBEST)	Various	13,000	5,000	8,000	
Total Capital Grants				18,000	

CLEANCO QUEENSLAND LIMITED

Property, Plant and Equipment

New Renewables

Central Queensland renewable projects	308			91,998	Ongoing
Swanbank Battery Storage	310	403,394	128,633	274,761	
Sub-total New Renewables				366,759	

Existing Plant and Offices

Wivenhoe major overhauls	310			5,620	Ongoing
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Capital Statement 2024–25

Energy and Climate					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Wivenhoe other projects	310			7,966	Ongoing
Swanbank E major overhauls	310			21,097	Ongoing
Swanbank E other projects	310			4,911	Ongoing
Kareeya Hydro other projects	306			11,595	Ongoing
Barron Gorge Hydro other projects	306			5,737	Ongoing
Koombooloomba Dam other projects	306			944	Ongoing
Other corporate projects	305			13,036	Ongoing
Brisbane Office lease	305	7,531		7,531	
Kogan North Gas Fields development	307	62,416	13,951	6,934	41,531
Sub-total Existing Plant and Offices				85,370	
Total Property, Plant and Equipment				452,129	
CS ENERGY LIMITED					
Property, Plant and Equipment					
New Renewables and Firming					
Lotus Creek Wind Farm	312	1,305,389		500,000	805,389
Brigalow Hydrogen-ready Gas Peaking Plant	307	642,376	49,140	174,585	418,651
Boulder Creek Wind Farm	308	406,901	85,914	174,341	146,647
Greenbank Battery	311	325,403	194,000	131,403	
Sub-total New Renewables and Firming				980,328	
Callide Power Station enhancements, overhauls, refurbishment and rebuild	308			108,267	Ongoing
Kogan Creek Power Station enhancements, overhauls and refurbishment	307			25,539	Ongoing
Upgrade of corporate information technology systems	305			8,571	Ongoing
Callide energy transformational learning hub	308	2,500		2,500	
Kogan Creek Mine developments and refurbishment	307			1,020	Ongoing
Total Property, Plant and Equipment				1,126,226	
ENERGY QUEENSLAND LIMITED					
Property, Plant and Equipment					
System augmentation					
Network augmentation - Cairns	306			24,818	Ongoing
Network augmentation - Darling Downs	307			6,204	Ongoing
Network augmentation - Central Queensland	308			6,204	Ongoing

Capital Statement 2024–25

Energy and Climate					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Network augmentation - Mackay	312			24,818	Ongoing
Network augmentation - Outback Queensland	315			24,818	Ongoing
Network augmentation - Toowoomba	317			12,409	Ongoing
Network augmentation - Townsville	318			24,818	Ongoing
Network augmentation - Wide Bay	319			12,409	Ongoing
Network augmentation - Brisbane	305			80,144	Ongoing
Network augmentation - Sunshine Coast	316			30,889	Ongoing
Network augmentation - Ipswich	310			11,075	Ongoing
Network augmentation - Gold Coast	309			25,758	Ongoing
Microgrid Pilot Projects	306			4,280	Ongoing
Bells Creek Central - Establish 132/11 kilovolt Zone Substation	316	109,755	6,705	53,008	50,041
Cannonvale-Jubilee Pocket 66 kilovolt reinforcement	312	52,796	40,370	12,426	
Establish 33/11 kilovolt Zone Substation at Petrie	314	22,744	2,388	5,531	14,825
System replacements					
Network replacement - Cairns	306			111,273	Ongoing
Network replacement - Darling Downs	307			27,818	Ongoing
Network replacement - Central Queensland	308			27,818	Ongoing
Network replacement - Mackay	312			111,273	Ongoing
Network replacement - Outback Queensland	315			111,273	Ongoing
Network replacement - Toowoomba	317			55,637	Ongoing
Network replacement - Townsville	318			111,273	Ongoing
Network replacement - Wide Bay - Ergon	319			55,637	Ongoing
Network replacement - Brisbane	305			138,053	Ongoing
Network replacement - Gold Coast	309			40,353	Ongoing
Network replacement - Ipswich	310			20,963	Ongoing
Network replacement - Sunshine Coast	316			38,417	Ongoing
Network replacement - Wide Bay - Energex	319			4,285	Ongoing
Barcardine Substation Refurbishment	315	12,590	7,608	4,517	465
Biloela Substation Refurbishment	308	18,090	1,724	2,942	13,425
Caboolture Zone Substation Refurbishment	313	14,018	148	1,928	11,942
Cape River Substation Replacement	318	15,000	3,269	5,363	6,369
East Bundaberg Substation refurbishment	319	22,591	7,772	2,470	12,349
Emerald Comet Substation upgrade	308	6,730	4,003	1,218	1,508

Capital Statement 2024–25

Energy and Climate					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Establish 33 kilovolt feeder (Kilcoy to Woodford)	313	26,523	17,021	1,838	7,664
Establish new Mount Crosby East Substation	310	22,290	9,776	5,408	7,106
Childers - Gayndah - line rebuild	319	82,390	60,894	21,496	
Kilkivan Substation Replacement	319	35,128	25,240	3,435	6,453
Establish new Kleinton Substation	317	16,092	1,093	2,127	12,872
Mossman Substation, transmission plant and sections of timber feeder replacement	306	45,498	20,452	15,319	9,726
Rebuild Maleny Substation	316	16,424	5,478	3,270	7,677
Rebuild Pialba Substation	319	22,591	12,409	3,801	6,382
Rebuild Rosewood Substation	310	12,986	1,763	3,546	7,677
Replace 11 kilovolt switchgear Nudgee Substation	302	14,899	10,913	1,473	2,512
Replace 66 kilovolt outdoor switchgear at Garbutt	318	38,250	31,853	5,042	1,355
Replace circuit breakers at Lindum Substation	301	13,511	1,019	1,238	11,254
Rockhampton Glenmore Substation Refurbishment	308	10,158	876	853	8,428
Rockhampton South Substation Refurbishment	308	13,800	1,811	2,781	9,208
Stradbroke Island Transformer Replacement	301	12,994	7,233	1,540	4,221
Tarampa Substation Upgrade	310	12,105	1,807	1,381	8,917
Telco Ethernet Replacement Parcel 2	Various	13,205	1,402	5,327	6,476
West Toowoomba 11 kilovolt Plant Replacement	317	19,192	14,744	2,242	2,206
Network connections					
Network Connections - Brisbane	305			66,675	Ongoing
Network Connections - Gold Coast	309			14,925	Ongoing
Network Connections - Sunshine Coast	316			20,112	Ongoing
Network Connections - Ipswich	310			7,951	Ongoing
Network Connections - Ergon Energy	Various			126,217	Ongoing
Non-system					
Tools and equipment – Energex	Various			3,565	Ongoing
Tools and equipment - Ergon Energy	Various			9,304	Ongoing
Vehicles - Energex	Various			53,123	Ongoing
Vehicles - Ergon Energy	Various			86,675	Ongoing
Property program - Ergon funded	Various			30,276	Ongoing

Capital Statement 2024–25

Energy and Climate					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Property and buildings program - Energex funded	Various			60,329	Ongoing
Ergon Energy Cairns operational depot redevelopment	306	51,151	34,823	16,328	
Rocklea depot & training facility redevelopment	303	38,928	6,100	25,447	7,380
ICT					
Digital office capital expenditure - Energy Queensland	Various			183,820	Ongoing
Alternative control services					
Customer initiated works - Brisbane	305			50,092	Ongoing
Customer initiated works - Gold Coast	309			10,929	Ongoing
Customer initiated works - Ipswich	310			6,375	Ongoing
Customer initiated works - Sunshine Coast	316			20,037	Ongoing
Customer initiated works - Wide Bay	319			3,643	Ongoing
Customer initiated works - Ergon Energy	Various			76,496	Ongoing
Non-regulated					
Ergon Energy Retail information communications and technology	305			8,323	Ongoing
Metering Dynamics	305			61,948	Ongoing
Other isolated systems capital work	Various			55,229	Ongoing
Yurika infrastructure services - build, own, operate and maintain	Various			7,001	Ongoing
Barcardine Power Station Upgrade	315	75,396	8,652	44,483	22,261
Network Battery Plan	Various			254,663	Ongoing
Local Renewable Energy Zone pilot	318			10,000	Ongoing
Isolated Communities Decarbonisation	315			54,794	Ongoing
Total Property, Plant and Equipment				<u>2,682,998</u>	
POWERLINK QUEENSLAND					
Property, Plant and Equipment					
Gladstone South secondary systems replacement	308	20,800	12,771	3,300	4,729
Ross 275 kilovolt primary plant replacement	318	28,800	19,970	4,800	4,030
Advanced energy management system replacement	302	234,000	85,020	40,800	108,180
Lilyvale selected primary plant replacement	308	39,800	15,522	8,900	15,378
Dense Wave Division Multiplexing Network replacement	Various	35,000	30,418	1,200	3,382

Capital Statement 2024–25

Energy and Climate					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Davies Creek to Bayview Heights 275 kilovolt refit	306	70,000	28,952	14,200	26,848
Gladstone Transmission Training Hub	308	90,000	7,047	20,000	62,953
CopperString 2032	Various	5,000,000	264,089	712,000	4,023,911
Calvale to Calliope River 275 kilovolt Transmission Line	308	464,373	1,830	4,800	457,743
SuperGrid Stage 1: Halys-Woolooga Easement Acquisition	319	193,222	8,284	64,300	120,637
SuperGrid Stage 1: Halys to Borumba Transmission Line	319	592,560	12,000	36,900	543,660
SuperGrid Stage 1: Borumba Pumped Hydro Energy Storage Connection	319	147,645	250	4,100	143,295
SuperGrid Stage 1: Borumba to Woolooga Transmission Line	319	681,680	6,000	4,100	671,580
Total Non Prescribed Transmission Network Connections	Various			212,370	Ongoing
Total Other Projects	Various	749,729		749,729	
Total Property, Plant and Equipment				1,881,499	
QUEENSLAND HYDRO PTY LTD					
Property, Plant and Equipment					
Borumba Pumped Hydro Energy Storage	319	14,159,006	95,563	935,900	13,127,543
Pioneer-Burdekin Early Works ¹	312	1,000,000	55,540	38,450	Ongoing
Total Property, Plant and Equipment				974,350	
STANWELL CORPORATION LIMITED					
Property, Plant and Equipment					
New Renewables and Firming					
Southern Renewable Energy Zone Battery	319	514,107	359,693	116,419	37,995
Central Renewable Energy Zone Battery	308	746,932	74,345	369,944	302,643
Wambo Wind Farm Stage 1	307	488,728	312,047	126,807	49,875
Wambo Wind Farm Stage 2	307	462,206	129,173	249,867	83,165
Tarong West Wind Farm	319			424,020	Ongoing
Sub-total New Renewables and Firming				1,287,056	
Future Energy and Innovation Training Hub	308			29,747	Ongoing
Service and Maintenance for Renewable Projects	Various			2,875	Ongoing
Tarong Power Station - Overhauls	319			75,716	Ongoing
Stanwell Power Station - Overhauls	308			31,371	Ongoing

Capital Statement 2024–25

Energy and Climate					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
Meandu Mine - Dragline Overhaul	319			1,467	Ongoing
Tarong Power Station - Other Sustaining Projects	319			55,635	Ongoing
Stanwell Power Station - Other Sustaining Projects	308			21,540	Ongoing
Meandu Mine - minor works	319			45,377	Ongoing
Tarong Power Station - Cooling Tower Refurbishment	319	8,042	7,957	85	
Meandu Mine - Development Program	319			3,241	Ongoing
Meandu Mine - Ash Management	319			100	Ongoing
ICT - Hardware and Software Upgrades	305			11,590	Ongoing
Other capital projects	Various			2,585	Ongoing
Total Property, Plant and Equipment				1,568,386	
TOTAL ENERGY AND CLIMATE (PPE)				8,685,588	
TOTAL ENERGY AND CLIMATE (CG)				18,000	

Notes:

- The Total Estimated Cost figure represents the government's \$1 billion equity commitment to the project.

3.6 ENVIRONMENT, SCIENCE AND INNOVATION

Department of Environment, Science and Innovation

The Department of Environment, Science and Innovation has a capital program of \$154.1 million in 2024-25. This includes \$102.2 million in capital purchases and \$51.9 million in capital grants. The capital program will allow the department to deliver on conserving and restoring Queensland's unique biodiversity, heritage and protected areas, protecting World Heritage areas, growing the circular economy, strengthening and harnessing Queensland's scientific excellence and driving economic transition and innovation.

The government has previously set aside \$250 million over 4 years, held centrally, of which \$139.1 million remains across 2024-25 and 2025-26 for land acquisitions and capital works to support the Protected Area Strategy 2020-2030.

Program Highlights (Property, Plant and Equipment):

- \$20 million under the Cape York Peninsula Tenure Resolution Program to acquire land to become jointly managed protected area as National Park (Cape York Peninsula Aboriginal Land).
- \$18.1 million for the purchase of additional fire vehicles, fire units and support equipment as well as upgrades to road and fireline networks and management infrastructure to support critical firefighter needs and bushfire risk, to improve community safety and safeguard natural and cultural values.
- \$7.5 million for additional facilities and equipment to support rangers and to enhance visitor information in relation to dingoes (wongari) on K'gari.
- \$5 million towards the construction of the Girraween National Park Information Hub.
- \$4.8 million for the vessel replacement program supporting marine parks and wildlife and threatened species management.
- \$4.2 million for the major upgrade of visitor infrastructure at Central Station on K'gari.
- \$3.5 million to provide camping facilities and continued enhancements to the Ngaro track in the Whitsunday Islands National Park.
- \$3.2 million towards building and park infrastructure to support visitor recreation, management and access of the Quandamooka Country parks and recreation areas jointly managed with Traditional Owners on Minjerribah (North Stradbroke Island) and Mulgumpin (Moreton Island).
- \$1.8 million to upgrade and build new nature-based visitor experiences and facilities along the Thorsborne trail on Hinchinbrook Island National Park.
- \$1.6 million to replace the Jindalba Boardwalk in Daintree National Park (Cape York Peninsula Aboriginal Land).

Program Highlights (Capital Grants):

- \$33.5 million for Resource Recovery Infrastructure to increase resource recovery rates, facilitate organics recycling and progress the South East Queensland region towards a circular economy.
- \$10 million for the delivery of the Blue Heart Sunshine Coast project being delivered on the Maroochy River floodplain.
- \$5.5 million for the Resilient Rivers Initiative to improve the health of the South East Queensland region's catchments, waterways and Moreton Bay.

Capital Statement 2024–25

Environment, Science and Innovation

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF ENVIRONMENT, SCIENCE AND INNOVATION					
Property, Plant and Equipment					
Land ¹					
Cape York Peninsula Tenure Resolution Program - land acquisitions	315	20,000		20,000	
Sub-total Land				20,000	
Buildings and Infrastructure ¹					
K'gari - Dingo (wongari) management program	319	14,650	2,325	7,500	4,825
K'gari - Central Station area upgrade	319	11,096	3,946	4,220	2,930
Girraween National Park Information Hub	307	7,857	657	5,000	2,200
Whitsunday Islands National Park - Ngaro track	312	6,301	2,801	3,500	
Quandamooka Country	Various			3,242	Ongoing
Better Queensland Parks - Fire Management Uplift Program	Various	2,716		2,716	
Hinchinbrook Island National Park - Thorsborne trail and visitor facilities upgrade	306	3,200	1,378	1,822	
Daintree National Park (Cape York Peninsula Aboriginal Land) - Jindalba boardwalk	306	7,340	1,340	1,550	4,450
Noosa National Park - Coastal walk upgrades	316	1,150	50	1,100	
David Fleay Wildlife Park Nocturnal House	309	2,600	300	1,000	1,300
Daintree National Park (Cape York Peninsula Aboriginal Land) - Culture and Tourism Hub	306	3,446	646	920	1,880
Springbrook National Park visitor facilities upgrade	309	16,440	1,380	850	14,210
Magnetic Island National Park trails network	318	1,437	850	587	
Girringun National Park - Wallaman Falls visitor facilities upgrade	318	4,175	380	450	3,345
Crater Lakes National Park visitor facilities upgrade	306	10,316	832	400	9,084
Parks and forests - other management facilities	Various			7,088	Ongoing
Parks and forests - other recreation and visitor facilities	Various			6,334	Ongoing
Sub-total Buildings and Infrastructure				48,279	

Capital Statement 2024–25

Environment, Science and Innovation					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Plant and equipment					
Better Queensland Parks - Fire Management Uplift Program	Various	15,402		15,402	
Vessel replacement program	Various	11,749	2,930	4,769	4,050
Queensland Reef Water Quality monitoring equipment	Various	1,412	1,308	104	
General plant and equipment	Various			7,534	Ongoing
Sub-total Plant and equipment				27,809	
General systems development	Various			6,093	Ongoing
Total Property, Plant and Equipment				102,181	
Capital Grants					
SEQ City Deal - Resource Recovery Infrastructure	Various	70,000		33,500	36,500
SEQ City Deal - Blue Heart Sunshine Coast	316	20,000	10,000	10,000	
SEQ City Deal - Resilient Rivers Initiative	Various	20,000	3,000	5,500	11,500
Waste and Recycling program	Various			2,925	Ongoing
Total Capital Grants				51,925	
TOTAL ENVIRONMENT, SCIENCE AND INNOVATION (PPE)				102,181	
TOTAL ENVIRONMENT, SCIENCE AND INNOVATION (CG)				51,925	

Notes:

- Previously approved, held centrally, funding of \$139.1 million will also contribute to land acquisitions and capital works in 2024-25 and 2025-26 as part of the total capital funding of \$250 million committed to support the Protected Area Strategy 2020-2030 to expand the protected area estate.

3.7 HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS

The Housing, Local Government, Planning and Public Works portfolio includes the Department of Housing, Local Government, Planning and Public Works together with statutory bodies reporting to the Minister for Housing, Local Government and Planning and the Minister for Public Works.

The portfolio's capital program for 2024-25 is \$1.742 billion, including capital purchases of property, plant and equipment of \$757.3 million and capital grants of \$984.8 million.

Department of Housing, Local Government, Planning and Public Works

Program Highlights (Property, Plant and Equipment)

- \$407.8 million to deliver social housing dwellings, commence and continue construction, and upgrade social housing dwellings.
- \$162.9 million investment to deliver safe and secure government employee housing including in remote and regional communities as part of government's commitment to attract and retain key frontline staff. This program will include new accommodation for staff delivering critical services, replacement or refurbishment of residences at the end of their useful life to modern design standards and the upgrade of residences to ensure they remain fit-for-purpose and appropriate for employees.
- \$93.6 million to deliver social housing dwellings in Aboriginal and Torres Strait Islander communities, commence and continue construction of dwellings, and upgrade existing social housing dwellings.
- \$17.1 million to support the delivery of a levee to reduce the impact of flooding on parts of Bundaberg East and Bundaberg South.
- \$15.8 million to make Zero Emission Vehicle (ZEV) charging infrastructure available in Queensland government buildings.

Program Highlights (Capital Grants)

- \$545.2 million to deliver social housing dwellings, commence and continue construction, and upgrade existing dwellings in partnership with registered housing providers.
- \$124.5 million as part of the \$1.1 billion Works for Queensland program to support local governments in regional Queensland to deliver priority infrastructure, planning and capability projects that create jobs and support vibrant local communities.
- \$78.8 million to deliver social housing dwellings in Aboriginal and Torres Strait Islander communities, commence and continue construction, upgrade existing dwellings, and undertake land infrastructure development.
- \$76.3 million for the Local Government Grants and Subsidies Program, which provides funding for priority infrastructure projects to meet identified community needs and supports projects that will create sustainable and livable communities.
- \$72 million towards the \$200 million South East Queensland Community Stimulus Program to fast track South East Queensland councils' investment in new infrastructure and community assets that create jobs and deliver economic stimulus.
- \$63.4 million to eligible homeowners to raise, repair or retrofit their homes to incorporate flood resilient design and materials to reduce the impacts of future flood events.

Capital Statement 2024–25

Housing, Local Government, Planning and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS					
Property, Plant and Equipment					
Housing and Homelessness Services					
Construct social housing					
Brisbane - East	301			9,674	Ongoing
Brisbane - North	302			263	Ongoing
Brisbane - South	303			1,164	Ongoing
Brisbane - West	304			9,888	Ongoing
Brisbane Inner City	305			27,508	Ongoing
Cairns	306			76,889	Ongoing
Darling Downs - Maranoa	307			2,919	Ongoing
Central Queensland	308			13,703	Ongoing
Gold Coast	309			24,952	Ongoing
Ipswich	310			12,474	Ongoing
Logan - Beaudesert	311			19,166	Ongoing
Mackay	312			15,321	Ongoing
Moreton Bay - North	313			17,249	Ongoing
Moreton Bay - South	314			18,504	Ongoing
Queensland - Outback	315			27,839	Ongoing
Sunshine Coast	316			8,448	Ongoing
Toowoomba	317			1,902	Ongoing
Townsville	318			18,397	Ongoing
Wide Bay	319			7,710	Ongoing
Statewide	Various			904	Ongoing
Sub-total Construct social housing				314,874	
Upgrade existing social housing					
Brisbane - East	301			3,772	Ongoing
Brisbane - North	302			4,873	Ongoing
Brisbane - South	303			6,716	Ongoing
Brisbane - West	304			1,879	Ongoing
Brisbane Inner City	305			4,279	Ongoing
Cairns	306			33,846	Ongoing
Darling Downs - Maranoa	307			1,011	Ongoing
Central Queensland	308			5,888	Ongoing
Gold Coast	309			5,656	Ongoing

Capital Statement 2024–25

Housing, Local Government, Planning and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Ipswich	310			6,557	Ongoing
Logan - Beaudesert	311			6,816	Ongoing
Mackay	312			2,836	Ongoing
Moreton Bay - North	313			4,986	Ongoing
Moreton Bay - South	314			1,537	Ongoing
Queensland - Outback	315			8,760	Ongoing
Sunshine Coast	316			4,078	Ongoing
Toowoomba	317			2,335	Ongoing
Townsville	318			10,887	Ongoing
Wide Bay	319			4,117	Ongoing
Sub-total Upgrade existing social housing				<u>120,829</u>	
Social housing land acquisition					
Brisbane - North	302			2,250	Ongoing
Brisbane - South	303			2,250	Ongoing
Cairns	306			4,000	Ongoing
Central Queensland	308			1,500	Ongoing
Gold Coast	309			4,500	Ongoing
Ipswich	310			1,250	Ongoing
Mackay	312			800	Ongoing
Moreton Bay - South	314			750	Ongoing
Townsville	318			4,000	Ongoing
Wide Bay	319			1,700	Ongoing
Statewide	Various			2,500	Ongoing
Sub-total Social housing land acquisition				<u>25,500</u>	
Purchase of existing properties					
Brisbane Inner City	301			1,998	Ongoing
Cairns	306			2,500	Ongoing
Logan - Beaudesert	311			3,257	Ongoing
Townsville	318			2,500	Ongoing
Statewide	Various			30,000	Ongoing
Sub-total Purchase of existing properties				<u>40,255</u>	
Other Plant and Equipment and Intangibles	Various			6,300	Ongoing
Sub-total Housing and Homelessness Services				<u>507,758</u>	
Public Works					

Capital Statement 2024–25

Housing, Local Government, Planning and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Thomas Dixon Centre refurbishment	305	96,407	91,130	5,277	
Government Employee Housing	Various			162,904	Ongoing
Bundaberg East Levee	319	114,000	2,555	17,108	94,337
Government Buildings ZEV ready	Various	28,100	2,000	15,750	10,350
Office Accommodation Program	Various			7,778	Ongoing
Building works and capital replacements	Various			500	Ongoing
Regional Infrastructure Upgrades	Various	22,497	3,659	10,180	8,658
Other property, plant and equipment	Various			9,480	Ongoing
Sub-total Public Works				228,977	
Total Property, Plant and Equipment				736,735	
Capital Grants					
Housing and Homelessness Services					
Brisbane - East	301			7,516	Ongoing
Cairns	306			73,917	Ongoing
Darling Downs - Maranoa	307			370	Ongoing
Central Queensland	308			3,058	Ongoing
Gold Coast	309			30,986	Ongoing
Ipswich	310			8,665	Ongoing
Logan - Beaudesert	311			1,587	Ongoing
Mackay	312			4,589	Ongoing
Moreton Bay - North	313			10,636	Ongoing
Queensland - Outback	315			2,113	Ongoing
Sunshine Coast	316			14,741	Ongoing
Toowoomba	317			10,193	Ongoing
Townsville	318			4,780	Ongoing
Wide Bay	319			23,283	Ongoing
Statewide	Various			427,515	Ongoing
Sub-total Housing and Homelessness Services				623,949	
Local Government and Planning					
Local Government Grants and Subsidies Program	Various			76,297	Ongoing
Works for Queensland	Various	1,098,578	774,088	124,490	200,000
South East Queensland Community Stimulus Program	Various	200,000	78,000	72,000	50,000
Hinchinbrook Harbour new sewage plant	306	6,433	3,857	2,576	

Capital Statement 2024–25

Housing, Local Government, Planning and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Splash Parks in Mareeba and Douglas Shires	306	3,000	1,950	1,050	
Northern Peninsula Area water supply system – replacement of asbestos cement pipelines	315	5,010	3,010	2,000	
Indigenous Councils Critical Infrastructure Program	Various	117,534	107,534	10,000	
COVID-19 Works for Queensland	Various	199,900	198,283	1,617	
Kenrick Park Masterplan (Stage 1)	306	3,000	1,900	1,100	
Trinity Beach Community Activity Space	306	935	841	94	
Torres Strait Ferry Funding Program	315	500		500	
Local Government Community Safety	Various	5,000		5,000	
Kuranda infrastructure levy	306			744	Ongoing
Sub-total Local Government and Planning				297,468	
Public Works					
Resilient Homes Fund	Various	172,764	40,535	63,431	68,798
Total Capital Grants				984,848	
QBUILD					
Property, Plant and Equipment					
Regional Infrastructure Upgrades	Various	6,537	844	5,693	
QBuild Rapid Accommodation and Apprenticeship Centres	Various	7,570		7,570	
Other property, plant and equipment	Various	6,444	4,847	1,597	
Total Property, Plant and Equipment				14,861	
QUEENSLAND BUILDING AND CONSTRUCTION COMMISSION					
Property, Plant and Equipment					
Other property, plant and equipment	Various	18,553	3,308	5,745	9,500
Total Property, Plant and Equipment				5,745	
TOTAL HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS (PPE)				757,341	
TOTAL HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS (CG)				984,848	

3.8 JUSTICE AND ATTORNEY-GENERAL

The 2024-25 capital acquisitions budget for the Justice and Attorney-General portfolio (including the Department of Justice and Attorney-General, Legal Aid Queensland, Crime and Corruption Commission, Public Trustee of Queensland and Office of the Queensland Ombudsman) is \$76 million.

Department of Justice and Attorney-General

The Department of Justice and Attorney-General capital acquisitions budget for 2024-25 is \$68.3 million.

Program Highlights (Property, Plant and Equipment)

- \$23.6 million to continue the ongoing program of minor capital works in courthouses.
- \$13.5 million to continue the replacement of the Beaudesert courthouse.
- \$11.2 million to expand and upgrade existing audio-visual capacity in the justice system, which includes video conferencing and in-custody court appearances.
- \$9 million to continue the domestic and family violence courthouse improvements in Toowoomba, Cairns, Brisbane, Rockhampton, Maroochydore, Caboolture, Mackay and Ipswich. This forms part of the government's response to the Queensland Women's Safety and Justice Taskforce, Hear Her Voice - Report One - Addressing coercive control and domestic and family violence in Queensland.
- \$2.5 million to commence courtroom expansions at Townsville courthouse and Brisbane Supreme and District courthouse.

Crime and Corruption Commission

The Crime and Corruption Commission 2024-25 capital acquisitions budget is \$4 million.

Program Highlights (Property, Plant and Equipment)

- \$3.2 million to replace computer and other information technology equipment.
- \$780,000 to replace vehicles.

Legal Aid Queensland

Legal Aid Queensland's 2024-25 capital acquisitions budget is \$1.5 million.

Program Highlights (Property, Plant and Equipment)

- \$1.1 million to fit out office accommodation in Brisbane and regions.
- \$400,000 for new and replacement vehicles.

Public Trustee of Queensland

The Public Trustee of Queensland 2024-25 capital acquisitions budget is \$1 million. This capital budget will enable the Public Trustee of Queensland to continue to provide a wide range of efficient services to the Queensland community, as well as continuing to maintain appropriate workplace health and safety standards for customers and staff.

Capital Statement 2024–25

Program Highlights (Property, Plant and Equipment)

- \$700,000 in support of leasehold improvements - for the fit out of leased premises.
- \$300,000 in support of replacement of property, plant and equipment.

Office of the Queensland Ombudsman

The Office of the Queensland Ombudsman's 2024-25 capital acquisitions budget is \$1.2 million.

Program Highlights (Property, Plant and Equipment)

- \$1.1 million to fit out office accommodation in Brisbane.
- \$90,000 to maintain current information technology systems and infrastructure.

Justice and Attorney-General

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF JUSTICE AND ATTORNEY-GENERAL					
Property, Plant and Equipment					
Domestic and family violence courthouse improvements	Various	49,050	5,975	9,000	34,075
Brisbane Supreme and District Court - courtroom expansion	305	25,318		2,010	23,308
Beaudesert courthouse replacement	311	21,446	4,406	13,521	3,519
Townsville courthouse - courtroom expansion	318	7,500		500	7,000
Courthouses - minor capital works	Various			23,555	Ongoing
Justice System - audio visual capacity expansion and upgrades	Various			11,207	Ongoing
Leasehold improvements	305			3,879	Ongoing
Minor capital works - software	305			2,065	Ongoing
Other acquisitions of property, plant and equipment	Various			1,080	Ongoing
Courthouses - information systems upgrades and replacements	305			795	Ongoing
Forensic Services new and upgraded equipment	Various	650		650	
Total Property, Plant and Equipment				68,262	
CRIME AND CORRUPTION COMMISSION					
Property, Plant and Equipment					
Other plant and equipment	Various			3,220	Ongoing
Vehicle replacements	Various			780	Ongoing
Total Property, Plant and Equipment				4,000	

Capital Statement 2024–25

Justice and Attorney-General

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
LEGAL AID QUEENSLAND					
Property, Plant and Equipment					
Office accommodation fit out	Various	1,100		1,100	
Vehicles replacement	Various	400		400	
Total Property, Plant and Equipment				1,500	
PUBLIC TRUSTEE OF QUEENSLAND					
Property, Plant and Equipment					
Leasehold improvements	Various			700	Ongoing
Other acquisitions of property, plant and equipment	Various			300	Ongoing
Total Property, Plant and Equipment				1,000	
OFFICE OF THE QUEENSLAND OMBUDSMAN					
Property, Plant and Equipment					
Accommodation fit out	305	2,243	227	1,133	883
Information technology plant and equipment purchases	305			90	Ongoing
Total Property, Plant and Equipment				1,223	
TOTAL JUSTICE AND ATTORNEY-GENERAL (PPE)				75,985	

3.9 LEGISLATIVE ASSEMBLY OF QUEENSLAND

Legislative Assembly of Queensland

The total planned 2024–25 capital expenditure for the Legislative Assembly of Queensland is \$3.7 million.

In 2024–25, the Queensland Parliamentary Service will complete the modernisation of audio visual broadcast infrastructure as part of the Queensland Parliament digital transformation program. Other major capital projects include information technology network infrastructure upgrades (including network consolidation, servers and firewall replacement), and other capital improvements and plant and equipment in the Parliamentary Precinct.

Legislative Assembly of Queensland						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25	
LEGISLATIVE ASSEMBLY OF QUEENSLAND						
Property, Plant and Equipment						
Other property, plant and equipment	305			1,577	Ongoing	
Information technology network infrastructure	305			1,043	Ongoing	
Queensland Parliament digital transformation program	305	1,891	865	1,026		
Total Property, Plant and Equipment				3,646		
TOTAL LEGISLATIVE ASSEMBLY OF QUEENSLAND (PPE)				3,646		

3.10 PREMIER AND CABINET

The Department of the Premier and Cabinet (including Ministerial Offices and Office of the Leader of the Opposition) has planned capital purchases of \$1.1 million in 2024-25.

Department of the Premier and Cabinet

Program Highlights (Property, Plant and Equipment)

- \$749,000 for ongoing upgrades to and maintenance of departmental ICT systems and other minor works.
- \$311,000 for ongoing upgrades and maintenance of existing Ministerial Services ICT systems and other minor works.

Premier and Cabinet					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
DEPARTMENT OF PREMIER AND CABINET					
Property, Plant and Equipment					
Departmental ICT systems and other minor works	305			749	Ongoing
Ministerial Offices and Office of the Leader of the Opposition - ICT systems and other minor works	305			311	Ongoing
Total Property, Plant and Equipment				1,060	
TOTAL PREMIER AND CABINET (PPE)				1,060	

3.11 QUEENSLAND CORRECTIVE SERVICES

Queensland Corrective Services' 2024-25 capital program of \$227.9 million will primarily focus on correctional centre expansion and enhancements.

Queensland Corrective Services

Program Highlights (Property, Plant and Equipment)

- \$97.3 million of a total \$885.3 million to complete construction of Lockyer Valley Correctional Centre (formerly Southern Queensland Correctional Precinct – Stage 2) and acquire video conference suites and other property, plant and equipment for prison industries. The new centre will be a modern, purpose-built facility with over 1,500 beds and will enable a focus on health and rehabilitation to reduce reoffending.
- \$46 million of a total \$246.4 million for infrastructure upgrades as part of the asset improvement program.
- \$22.5 million of a total \$79.8 million to construct additional prison capacity to sustainably manage a growing prisoner population.
- \$22.6 million of a total \$71.8 million to progress infrastructure works and support ongoing maintenance and replacement programs.
- \$19.2 million of a total \$31.8 million to install information technology infrastructure in correctional centres to enhance the provision of health care.
- \$13.9 million to acquire other property, plant and equipment.
- \$4.5 million of a total \$8 million to install additional bunk beds in high security correctional centres across Queensland to manage the increasing prisoner population.
- \$1.9 million of a total \$2.8 million for office accommodation to support the management of dangerous prisoners (sexual offenders) at the Wacol precinct.

Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
QUEENSLAND CORRECTIVE SERVICES					
Property, Plant and Equipment					
Major works - correctional centres					
Lockyer Valley Correctional Centre (formerly Southern Queensland Correctional Precinct – Stage 2)					
Lockyer Valley Correctional Centre construction	310	879,878	787,978	91,900	
Lockyer Valley Correctional Centre property, plant and equipment	310	5,390		5,390	
Sub-total Lockyer Valley Correctional Centre (formerly Southern Queensland Correctional Precinct – Stage 2)				97,290	
Information technology infrastructure	Various	31,750	770	19,217	11,763
Sub-total Major works - correctional centres				116,507	

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Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Correctional centre enhancements					
Prison capacity uplift					
Palen Creek Correctional Centre	311	27,200		10,000	17,200
Townsville Correctional Centre	318	21,950		5,200	16,750
Numinbah Correctional Centre	309	17,900		4,580	13,320
Lotus Glen Correctional Centre	315	12,700		2,700	10,000
Sub-total Prison capacity uplift				22,480	
Infrastructure works	Various	71,770	49,123	22,647	
Additional bunk beds	Various	8,000	3,500	4,500	
Sub-total Correctional centre enhancements				49,627	
Asset improvement program					
Asset improvement program	Various	246,413		46,000	200,413
Sub-total Asset improvement program				46,000	
Community corrections enhancements					
High Risk Offender Management Unit resourcing	310	2,838	946	1,892	
Sub-total Community corrections enhancements				1,892	
Other acquisitions of property, plant and equipment					
Other acquisitions of property, plant and equipment	Various			13,880	Ongoing
Sub-total Other acquisitions of property, plant and equipment				13,880	
Total Property, Plant and Equipment				227,906	
TOTAL QUEENSLAND CORRECTIVE SERVICES (PPE)				227,906	

3.12 QUEENSLAND FIRE DEPARTMENT

The 2024–25 Queensland Fire Department capital program of \$138.4 million supports the provision of fire and rescue, and rural fire services throughout Queensland. The program will fund facilities, fire appliances and essential operational equipment.

Queensland Fire and Rescue

Program Highlights (Property, Plant and Equipment)

- \$23.8 million for replacement and new fire and rescue appliances.
- \$7.6 million to complete the delivery of the replacement permanent and auxiliary fire and rescue station at Airlie Beach.
- \$6.2 million for operational equipment including specialised firefighting, scientific analysis and detection, breathing apparatus, and rescue equipment.
- \$5 million for enhanced firefighter safety equipment such as thermal imaging cameras and rapid intervention team kits.
- \$5 million to continue the delivery of the new permanent fire and rescue station at Greater Springfield.
- \$4.3 million for minor works across permanent and auxiliary fire and rescue stations across Queensland.
- \$4 million for remediation works associated with per- and polyfluoroalkyl substances (PFAS) at the Ayr Fire and Rescue Station, with further planning around the future of the site to be undertaken.
- \$3 million to continue the delivery of the replacement permanent and auxiliary fire and rescue station at Drayton.
- \$3 million to continue the delivery of the replacement permanent fire and rescue station at Gympie South.
- \$3 million for land acquisitions for replacement facilities at Babinda, Highfields, and other future strategic areas.
- \$2.5 million to commence the upgrade and refurbishment of the auxiliary fire and rescue station at Boonah.
- \$2.5 million to commence the delivery of the replacement permanent fire and rescue station at Beerwah.
- \$2.3 million to complete the new permanent fire and rescue station at Caloundra South.
- \$2 million to commence the replacement of the permanent fire and rescue station at Caloundra.
- \$1.1 million to complete the delivery of the upgrade and refurbishment to the auxiliary station at Mitchell.

Rural Fire Service Queensland

Program Highlights (Property, Plant and Equipment)

- \$19.5 million for replacement and new rural fire appliances.
- \$6.4 million for operational equipment including specialised firefighting, breathing apparatus, and rescue equipment.
- \$5.9 million to complete the delivery of new or upgraded rural fire brigade stations across Queensland.

- \$4.2 million to continue the delivery of the fire and emergency services complex at Bamaga.
- \$1.6 million for the retrofitting of cabin deluge systems into rural fire appliances.
- \$1.5 million to continue the delivery of the new Maryborough area brigade headquarters.
- \$1.5 million to upgrade rural fire service facilities.
- \$500,000 for rural land acquisitions.

Queensland Fire Department

Program Highlights (Property, Plant and Equipment)

- \$17.5 million to commence refurbishment of the new Queensland Fire Department State Headquarters
- \$4.5 million to commence the delivery of the replacement Fire Communications Centre at Cairns.

Queensland Reconstruction Authority

In 2024-25, the Queensland Reconstruction Authority has capital grants of more than \$1.281 billion to support the Queensland Government's program of infrastructure renewal and recovery within disaster-affected communities, and to help build disaster resilience across Queensland.

Program Highlights (Capital Grants)

- \$1.214 billion for Disaster Recovery Funding Arrangements (DRFA), will be paid to councils for reconstruction, betterment and other projects relating to natural disaster events between 2020 and 2024. This program is jointly funded by the Queensland Government and the Australian Government.
- \$38.2 million towards high priority disaster resilience and mitigation infrastructure projects jointly funded by the Queensland and Australian Governments from DRFA Efficiencies.
- \$13.1 million for the Queensland Resilience and Risk Reduction Fund, as part of a National Partnership Agreement, jointly funded with the Australian Government, to support disaster mitigation projects and build resilience to natural disasters over 5 years.
- \$7 million for Recovery and Resilience Grants to support 14 local government areas hardest hit by the 2019 North Queensland Monsoon Trough, funded by the Australian Government.
- \$6.7 million for the Emergency Response Fund, to assist recovery and post-disaster initiatives in communities significantly impacted by the South East Queensland Rainfall and Flooding event, funded by the Australian Government.
- \$2 million for the North Queensland Natural Disasters Mitigation Program to help councils in North and Far North Queensland reduce their disaster risk and assist in reducing the growth of insurance costs for residents, businesses and the community.
- \$268,000 for the National Flood Mitigation Infrastructure Program to deliver projects that assist communities to prepare for future flood events, funded by the Australian Government.

Capital Statement 2024–25

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
QUEENSLAND FIRE DEPARTMENT					
Property, Plant and Equipment					
Buildings					
Queensland Fire and Rescue Facilities					
Airlie Beach replacement permanent and auxiliary fire and rescue station	312	10,100	2,550	7,550	
Ayr Fire and Rescue Station remediation works	318	4,000		4,000	
Beerwah replacement permanent fire and rescue station	316	10,000		2,500	7,500
Boonah auxiliary fire and rescue station upgrade and refurbishment	310	2,500		2,500	
Caloundra replacement permanent fire and rescue station	316	7,500		2,000	5,500
Caloundra South new permanent fire and rescue station	316	8,500	6,200	2,300	
Drayton replacement permanent and auxiliary fire and rescue station	317	7,500	747	3,000	3,753
Greater Springfield new permanent fire and rescue station	310	10,000	400	5,000	4,600
Gympie South replacement permanent fire and rescue station	319	7,500	100	3,000	4,400
Mitchell auxiliary fire and rescue station upgrade and refurbishment	307	2,200	1,100	1,100	
Minor works	Various			4,317	Ongoing
Sub-total Queensland Fire and Rescue Facilities				37,267	
Rural Fire Service Queensland Facilities					
Abbot Point rural fire brigade station	312	600		600	
Bamaga fire and emergency services complex	315	4,900	300	4,200	400
Bell Town rural fire brigade station	307	600		600	
Biddaddaba rural fire brigade station	311	600		600	
Biggenden rural fire brigade station	319	400		400	
Delaneys Creek rural fire brigade station	313	1,000		1,000	
Maryborough area brigade headquarters	319	7,150	2,500	1,500	3,150
Moore Linville rural fire brigade station	313	700	150	550	
Mount Alford rural fire brigade station	310	700	100	600	
Mount Ossa rural fire brigade station	312	600		600	
Mulgowie rural fire brigade station	310	600		600	

Capital Statement 2024–25

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Rural Fire Service Queensland facilities program	Various			1,500	Ongoing
Swan and Emu Creek rural fire brigade station	307	350		350	
Sub-total Rural Fire Service Queensland Facilities				13,100	
Queensland Fire Department					
Cairns Fire Communications Centre replacement	306	8,500		4,500	4,000
Queensland Fire Department State Headquarters	305	27,500		17,500	10,000
Sub-total Queensland Fire Department				22,000	
Sub-total Buildings				72,367	
Strategic Land Acquisitions					
Babinda replacement fire and rescue station land acquisition	306	250		250	
Highfields replacement fire and rescue station land acquisition	317	2,000		2,000	
Rural Fire Service Queensland operations land acquisitions	Various			500	Ongoing
Queensland Fire and Rescue strategic land acquisitions	Various			750	Ongoing
Sub-total Strategic Land Acquisitions				3,500	
Plant and Equipment					
Queensland Fire and Rescue					
Queensland Fire and Rescue appliances	Various			23,800	Ongoing
Operational equipment	Various			6,235	Ongoing
Enhanced Firefighter Safety Equipment	Various	5,000		5,000	
Sub-total Queensland Fire and Rescue				35,035	
Rural Fire Service Queensland					
Rural Fire Service Queensland appliances	Various			19,500	Ongoing
Operational equipment	Various			6,400	Ongoing
Rural Fire Service Queensland deluge system retrofit	Various	5,800	2,800	1,600	1,400
Sub-total Rural Fire Service Queensland				27,500	
Sub-total Plant and Equipment				62,535	
Total Property, Plant and Equipment				138,402	

Capital Statement 2024–25

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
QUEENSLAND RECONSTRUCTION AUTHORITY					
Capital Grants					
Disaster Recovery Funding Arrangements	Various			1,213,694	Ongoing
Efficiencies Fund	Various	95,389		38,156	57,233
Queensland Resilience and Risk Reduction Fund	Various	65,507	46,544	13,101	5,862
Recovery and Resilience Grants	Various	28,000	21,000	7,000	
Emergency Response Fund	Various	16,817	2,725	6,727	7,365
North Queensland Natural Disasters Mitigation Program	Various	10,000	8,000	2,000	
National Flood Mitigation Infrastructure Program	Various	10,794	10,526	268	
Total Capital Grants				1,280,946	
TOTAL QUEENSLAND FIRE DEPARTMENT (PPE)				138,402	
TOTAL QUEENSLAND FIRE DEPARTMENT (CG)				1,280,946	

3.13 QUEENSLAND HEALTH

QUEENSLAND HEALTH

Queensland Health is comprised of the Department of Health, the Queensland Ambulance Service (QAS) and 16 independent Hospital and Health Services (HHSs) situated across the state. The remainder of the Queensland Health portfolio includes the Queensland Mental Health Commission, the Office of the Health Ombudsman, the Council of the Queensland Institute of Medical Research (QIMR Berghofer) and Health and Wellbeing Queensland.

In 2024-25, the total capital investment program for the Queensland Health portfolio is \$2.167 billion.

Queensland Health and Hospital and Health Services

The Queensland Health Capital Program delivers built infrastructure and digital technologies to enable the delivery of safe, high-quality health services to Queenslanders. The built infrastructure, equipment and technology requirements of Queensland Health are driven by clinical services planning and models of care. The demand on Queensland's public health system is projected to increase significantly over the coming years, and Queensland Health continues to strategically position itself to respond to these pressures with innovative approaches to managing existing assets, leveraging emerging healthcare technology, and utilising contemporary building practices and driving optimal design outcomes.

Queensland Health also uses a strategic approach to forward planning which considers the needs of all Queenslanders, including efficiencies that can be leveraged across the statewide network. This ensures healthcare infrastructure and equipment programs are delivered at the right place, at the right time, for Queensland communities.

Program Highlights (Property, Plant and Equipment)

In 2024-25, Queensland Health will continue to invest in health infrastructure, capital works and purchases across a broad range of areas including hospitals, ambulance stations and vehicles, health technology, research and scientific services, mental health services, staff accommodation, and ICT.

Hospital and Health facility highlights in 2024-25 include:

\$1.152 billion for the Capacity Expansion Program, a significant investment to help future proof our world-class health system, support patient flow services, and deliver around 2,200 additional beds. The program includes the new Bundaberg, Toowoomba, and Coomera hospitals, the new Queensland Cancer Centre, major hospital expansions at 11 sites across Queensland – including Brisbane, Cairns, Fraser Coast, Gold Coast, Ipswich, Logan, Mackay, Moreton Bay, Robina, Toowoomba, and Townsville.

\$215 million under the Sustaining Capital Program for:

- Hospital and Health Services and the Department of Health to fund a range of minor capital projects, to efficiently replace and renew Queensland Health's existing asset base to maintain business and service delivery. The program will seek to enhance, optimise, renew, and replace the asset base to ensure facilities and equipment are fit for purpose.
- Enhancement of ageing rural and regional health facilities and staff accommodation as part of the next stage of the Queensland Health Building Rural and Remote Health Program. Locations include Darling Downs, Cairns and Hinterland, Central Queensland, Mackay, North West, South West, Central West, Torres and Cape, Townsville, West Moreton and

Wide Bay Hospital and Health Services.

- Continued funding of the Accelerated Infrastructure Delivery Program with ongoing delivery of the Ripley Sub Acute Expansion and the Gold Coast University Hospital Sub Acute Expansion.

\$53.2 million in hospital car parking projects to meet increasing demand for parking, including:

- \$43.2 million towards the Prince Charles Hospital Car Park, providing 1,503 car parks.
- \$10 million towards the construction of a multi-storey car park at the Queen Elizabeth II Jubilee Hospital, which will deliver 1,379 car parks to provide easier and more secure parking for patients, visitors and staff.

\$40.3 million towards the Gold Coast Secure Mental Health Unit to support delivery of a new 40 bed facility to help the recovery of consumers with severe and complex mental health disorders.

\$39.8 million towards the Rockhampton Hospital Mental Health Ward Expansion, which will provide high quality treatment and care to more consumers in Rockhampton and surrounding areas experiencing mental illness.

\$31.7 million towards the Caboolture Hospital Redevelopment Stage 1, delivering 130 additional beds and refurbishing critical clinical support services.

\$28.8 million in Alcohol and Other Drug Community Treatment Facilities in Cairns, Ipswich and Bundaberg to help better meet the needs of young people and their families.

\$27 million towards the Redland Hospital Expansion Stage 1, supporting delivery of 37 additional beds.

\$24.3 million towards the Queensland Spinal Cord Injury Service, delivering infrastructure upgrades to existing facilities at the Princess Alexandra Hospital.

\$19.7 million towards the Kirwan Health Campus Expansion and Refurbishment at Townsville to help deliver stronger public health services for north Queenslanders.

\$16.6 million towards the Rockhampton Hospital Cardiac Hybrid Theatre, providing 6 new beds and delivering enhanced cardiac services that will allow patients to be treated closer to home.

\$12 million to replace existing staff accommodation in Torres and Cape to provide appropriate, safe, and fit-for-purpose accommodation.

\$11.2 million towards the Cairns Health and Innovation Centre which will deliver additional capacity for clinical services within the existing Cairns Hospital Precinct and provide necessary health education, training, and research facilities for future medical professionals in Cairns. This investment will support delivery of extensive master planning, design development and land acquisition which will all assist in determining the optimum location for the Cairns Health and Innovation Centre in close proximity to Cairns Hospital.

\$11 million towards the Redland Hospital Expansion Project Stage 2, delivering a new 3 level, 43 bed Mental Health and Allied Health building.

\$10.1 million towards the Cairns Hospital Mental Health Unit that will help provide additional capacity and a better environment to help people in their recovery from mental illness.

\$8 million to completely redevelop and deliver a contemporary Cooktown Multi-Purpose Health Service facility to support modern models of care including maternity, paediatrics, mental health

Capital Statement 2024–25

and palliative care, increasing bed numbers by 50%. This redevelopment will also support culturally safe services for the local Cook Shire catchment in Far North Queensland.

\$6.6 million for the Satellite Hospitals Program, to finalise the program and deliver additional chemotherapy services at the Bribie Island Satellite Hospital.

\$6 million for the Fraser Coast Mental Health Project, supporting delivering of a new 22 bed facility that will enhance mental health services in Hervey Bay.

\$6 million for the Cairns Operational Centre and Regional Office Redevelopment for Queensland Ambulance Services.

Queensland Ambulance Service

In 2024-25, the QAS will invest \$99.5 million in enabling critical infrastructure to support essential frontline services to provide timely, quality, and appropriate patient focused pre-hospital emergency and non-emergency care and services to the community. Highlights of the capital program include:

- \$39.8 million to commission 155 new and replacement ambulance vehicles including the continued rollout of power assisted stretchers incorporating \$1.5 million for the fit out of emergency response vehicles.
- \$13 million for the planning, design, and construction phases for the redevelopment of the Gold Coast Operations Centre (Coomera) and investigations required for the replacement of Southport Ambulance Station and Pimpama Ambulance Station.
- \$14.3 million for the planning, design, and construction phases for the relocation of the Springwood Ambulance Station and Sandgate Ambulance Station and planning works for the replacement of Beenleigh Ambulance Station.
- \$12.5 million investment in minor works at various existing stations to improve functionality, amenities and prolong useful life.
- \$8 million in operational equipment to support frontline services.
- \$6 million investment in the acquisition of strategically located land to accommodate future expansion of services aligned with identified growth areas.
- \$5.8 million investment in information and communication technology for software development projects to enhance patient care and service delivery.

Council of the Queensland Institute of Medical Research

The 2024–25 QIMR Berghofer capital program will invest \$21 million for the acquisition of new and/or replacement state-of-the-art scientific equipment and research facilities, including a provision to complete the building cladding replacement program.

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000

QUEENSLAND HEALTH AND HOSPITAL AND HEALTH SERVICES

Property, Plant and Equipment ¹

Hospital and Health Services

Advancing Queensland Health Infrastructure Program	Various	238,225	220,709	7,893	9,623
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Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Alcohol and Other Drug Community Treatment Program	Various	54,904	7,308	18,800	28,796
Better Care Together	Various	262,501	64,053	66,691	131,757
Building Better Hospitals					
Caboolture Hospital Redevelopment Stage 1 ²	313	367,700	318,388	31,666	17,646
Ipswich Hospital Expansion Stage 1A ²	310	100,964	91,726	3,500	5,738
Logan Hospital Expansion and Maternity Services Upgrade ^{2 3}	311	479,759	383,201	24,252	72,306
Building Rural and Remote Health Program	Various	95,219	72,801	8,600	13,818
Cairns Bay Village Project	306	12,000	450	3,000	8,550
Cairns Hospital Emergency Department Expansion	306	30,000	19,658	2,554	7,788
Cairns Hospital Mental Health Unit	306	82,200	62,153	10,050	9,997
Cairns Hospital Research Education and Innovation Centre Stage 1	306	77,361	11,892	11,200	54,269
Cairns Youth Alcohol and Other Drug (AOD) Community Treatment Facility	306	17,821	4,952	10,000	2,869
Capacity Expansion Program					
New Bundaberg Hospital	319	1,200,000	78,548	68,125	1,053,327
New Coomera Hospital	309	1,300,000	84,277	120,000	1,095,723
New Toowoomba Hospital	317	1,300,000	58,531	180,000	1,061,469
Capacity Expansion Program - Rest of Program ⁴	Various	7,415,000	299,990	784,226	6,330,784
Capital Infrastructure Projects - CHQ	305	3,911	2,246	1,665	
Community Health and Hospitals Program					
Caboolture Hospital Chemotherapy Chairs	313	10,000	7,410	2,000	590
Logan Urgent and Specialist Care Centre	311	33,400	4,077	29,323	
Redland Hospital Expansion - Stage 1 ⁵	301	77,943	38,007	27,000	12,936
Cooktown Multipurpose Health Service facility	315	200,000		8,000	192,000
Dakabin Family and Community Place	314	9,874	3,330	5,800	744
Fraser Coast Mental Health Project	319	54,478	35,877	5,973	12,628
Gold Coast Secure Mental Health Rehabilitation Unit	309	122,744	66,486	40,255	16,003
Kirwan Health Campus	318	45,220	19,505	19,715	6,000
Mackay Community Mental Health Refurbishment	312	6,000	465	5,535	
Moura Multi-Purpose Healthcare Service	308	17,200	983	10,436	5,781

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Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Princess Alexandra Hospital Limited Care Dialysis Unit Refurbishment	303	8,504	4,854	642	3,008
Proserpine Hospital Acute Primary Care Clinic Upgrade	312	5,000	25	4,975	
QAS Cairns Operational Centre and Regional Office Redevelopment	306	14,711	1,289	6,000	7,422
Queen Elizabeth II Jubilee Hospital Car Park	303	29,810		10,000	19,810
Queensland Spinal Cord Injury Service	303	29,297	5,000	24,297	
Redland Hospital Expansion Project – Stage 2	301	150,000	1,000	11,000	138,000
Rockhampton Hospital Cardiac Hybrid Theatre	308	28,937	1,199	16,635	11,103
Rockhampton Hospital Mental Health Ward Expansion	308	91,900	1,004	39,839	51,057
Rural and Regional Renal Program	Various	22,052	7,756	6,570	7,726
Satellite Hospitals Program	Various	363,900	336,716	6,584	20,600
Staff Accommodation Program	Various	21,104	2,477	2,160	16,467
The Prince Charles Hospital Car park	302	92,840	47,428	43,233	2,179
Townsville University Hospital Hybrid Theatre	318	17,000	7,965	6,683	2,352
Woorabinda Multi-Purpose Health Service	308	17,241	3,632	11,109	2,500
Workforce Accommodation (Torres)	Various	12,000		12,000	
Yeronga Child and Youth Community Health Hub	303	7,835	1,067	3,620	3,148
Statewide Other Construction and Acquisitions ⁶	Various			8,077	Ongoing
Sustaining Capital Program	Various			215,042	Ongoing
Information Communication and Technology					
Information Communication and Technology	305	501,227	204,756	97,778	198,693
Central Queensland					
Central Queensland - ROU Lease	Various	590	412	178	
Central West					
Central West - ROU Lease	315	1,562	429	406	727
Mackay					
Mackay - ROU Lease	312	4,741	1,183	1,315	2,243
Metro North					
Caboolture Hospital Redevelopment Digital Project	305	20,000	13,318	6,682	
Metro South					

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Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Metro South - Capital Projects	305	55,549	53,291	1,650	608
Sunshine Coast					
Sunshine Coast University Hospital Group 4 ICT Project	316	57,000	54,954	2,046	
Sunshine Coast - Capital Projects	316	12,975	11,659	1,316	
Queensland Ambulance Service					
Beenleigh Ambulance Station Replacement	311	16,500	468	200	15,832
Sandgate Ambulance Station Replacement	302	10,807	671	8,136	2,000
Pimpama Redevelopment	309	5,500	198	100	5,202
Springwood Station Replacement	311	8,089	242	6,012	1,835
Southport Ambulance Station Redevelopment	309	14,000	494	100	13,406
Operational Equipment	305			7,950	Ongoing
Ambulance Vehicles Purchases	305			39,800	Ongoing
Information Systems Development	305			5,750	Ongoing
Minor Works	305			12,500	Ongoing
Strategic Land Acquisitions	305			6,000	Ongoing
Gold Coast Operations Centre Redevelopment (Coomera)	309	19,870	5,542	13,000	1,328
Total Property, Plant and Equipment				2,145,644	
COUNCIL OF THE QUEENSLAND INSTITUTE OF MEDICAL RESEARCH					
Property, Plant and Equipment					
Other scientific equipment - QIMRB	305			20,968	Ongoing
Total Property, Plant and Equipment				20,968	
TOTAL QUEENSLAND HEALTH (PPE)				2,166,612	

Notes:

1. Total estimated cost may include both capital and non-capital components.
2. Total estimated cost includes funding of \$3 million from South-East Queensland - Planning for Growth.
3. Total funding for the Logan Maternity Services Upgrade includes funding of \$1.5 million from the Hospital and Health Services.
4. Total funding includes \$375 million Australian Government funding and \$55 million philanthropic contributions.
5. Total funding includes \$30 million Australian Government funding.
6. Amount is net of non-capital component of project expenditure.

3.14 QUEENSLAND POLICE SERVICE

Queensland Police Service

The 2024-25 Queensland Police Service capital program of \$684.2 million will support the delivery of quality frontline services throughout Queensland. The program will fund facilities, motor vehicles, aviation assets, vessels and other essential equipment.

Police and Community Safety

Program Highlights (Property, Plant and Equipment)

- \$200 million to complete the Youth Remand Facility at Wacol.
- \$124.6 million for the Police Aerial Support Capability - POLAIR SEQ.
- \$78.2 million for the aircraft capability program.
- \$47.7 million for new and replacement police service vehicles.
- \$32.4 million to continue the replacement police facilities at Cunnamulla, Hervey Bay and Kirwan.
- \$25 million to continue the new police facility at Ripley and the upgrade of the Warwick police facility.
- \$22 million for minor capital works and other plant and equipment across the state.
- \$18.1 million for the Public Safety Network.
- \$16.9 million for information and communications technology.
- \$16 million for new and replacement police service vessels.
- \$14.6 million for Camera Detected Offence Program equipment.
- \$14.3 million to complete the replacement police facilities at Clermont, Cooroy, Dayboro and Rosewood and the new police facility at Caloundra South.
- \$9.8 million to complete the upgrade of the police facilities at Cairns, Mackay and Maryborough.
- \$8.3 million to continue the replacement police facilities at Longreach, Proserpine, Rainbow Beach and Winton, and the multi-agency community safety facility at Palm Island.
- \$5.5 million for upgrades and replacements to air conditioning and closed circuit cameras at police facilities across the state.
- \$5.5 million for the new residential accommodation at Mount Isa.
- \$3.3 million for Queensland Ambulance Service information systems development.
- \$2.8 million for Queensland Fire Department information and communications systems and equipment.
- \$2.7 million for mobile capability and the development of new applications for the Queensland Police Service QLiTe mobile tablet devices.
- \$2.6 million for land acquisitions.
- \$2.5 million to modernise and upgrade the police network of watchhouses.
- \$2.1 million for aviation capability - Remotely Piloted Aircraft System.
- \$1.2 million for aircraft maintenance.
- \$300,000 to commence the upgrade of the police facilities at Bundaberg and the replacement water police facility at Hervey Bay.

Program Highlights (Capital Grant)

- \$15 million for PCYC Caloundra.
- \$2 million for PCYC Redcliffe.

Marine Rescue Queensland

Program Highlights (Property, Plant and Equipment)

- \$7.1 million for the Marine Rescue Vessel Replacement Program.

State Emergency Service

Program Highlights (Capital Grant)

- \$3.8 million for State Emergency Service capital grants.

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
QUEENSLAND POLICE SERVICE					
Property, Plant and Equipment					
Buildings/General Works					
Bundaberg police facility upgrade	319	20,000		100	19,900
Cairns police facility upgrade	306	21,000	18,744	2,256	
Caloundra South new police facility	316	13,500	10,365	3,135	
Clermont replacement police facility	312	5,755	801	4,954	
Cooroy replacement police facility	316	6,100	4,873	1,227	
Cunnamulla replacement police facility	315	16,500	540	1,200	14,760
Dayboro replacement police facility	314	6,700	4,309	2,391	
Hervey Bay replacement police facility	319	28,000	150	1,000	26,850
Hervey Bay replacement water police facility	319	3,800		200	3,600
Kirwan replacement police facility	318	45,000	3,277	30,180	11,543
Longreach replacement police facility	315	13,800	19	1,081	12,700
Mackay police facility upgrade	312	4,000	605	3,395	
Maryborough police facility upgrade	319	4,800	668	4,132	
Mount Isa new residential accommodation	315	5,750	232	5,518	
Palm Island multi-agency community safety facility	318	18,000	100	200	17,700
Proserpine replacement police facility	312	7,600	511	5,989	1,100

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Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Rainbow Beach replacement police facility	319	2,300	50	500	1,750
Ripley new police facility	310	34,000	1,616	15,000	17,384
Rosewood replacement police facility	310	5,433	2,854	2,579	
Wacol Youth Remand Facility	310	260,500	60,500	200,000	
Watchhouse Modernisation Program	Various	2,500		2,500	
Warwick police facility upgrade	307	21,000	1,629	10,000	9,371
Winton replacement police facility	315	4,600	57	500	4,043
Sub-total Buildings/General Works				298,037	
Land					
Land acquisition	Various			2,603	Ongoing
Sub-total Land				2,603	
Plant and Equipment					
Marine Rescue Queensland					
Marine Rescue Vessel Replacement Program	Various			7,064	Ongoing
Police and Community Safety					
Air conditioning plant replacement program	Various			4,000	Ongoing
Police Aerial Support Capability - POLAIR SEQ	Various	124,599		124,599	
Aircraft Capability Program	Various	146,301	68,089	78,212	
Aircraft Maintenance	Various			1,200	Ongoing
Aviation Capability - Remotely Piloted Aircraft System	Various	2,289	189	2,100	
Camera Detected Offence Program	Various			14,567	Ongoing
Closed circuit camera upgrades in various police facilities	Various			1,500	Ongoing
Information and communication technology	Various			16,877	Ongoing
Minor works	Various			10,350	Ongoing
Mobile capability	Various			2,720	Ongoing
New and replacement vehicles	Various			47,682	Ongoing
Police vessel management program	Various			16,005	Ongoing
Public Safety Network	Various			18,124	Ongoing
Queensland Ambulance Service information systems development	Various			3,250	Ongoing
Queensland Fire Department information and communications systems and equipment	Various			2,828	Ongoing

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Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
Other plant and equipment	Various			11,692	Ongoing
Sub-total Plant and Equipment				362,770	
Total Property, Plant and Equipment				663,410	
Capital Grants					
Police and Community Safety					
PCYC Caloundra	316	15,000		15,000	
PCYC Redcliffe	313	2,000		2,000	
State Emergency Service					
State Emergency Service capital grants	Various	3,786		3,786	
Total Capital Grants				20,786	
TOTAL QUEENSLAND POLICE SERVICE (PPE)				663,410	
TOTAL QUEENSLAND POLICE SERVICE (CG)				20,786	

3.15 QUEENSLAND TREASURY

Queensland Treasury has capital purchases of \$41 million and capital grants of \$154.8 million in 2024-25.

Program Highlights (Total Property, Plant and Equipment)

- \$41 million to develop a Queensland Resources Common User Facility to support pilot and demonstration scale trials of processing methods and technologies for critical minerals and rare earth elements.

Program Highlights (Capital Grants)

- \$154.8 million through the Queensland First Home Owners' Grant to assist first-time home buyers buying or building a new home with grants to get into the market sooner.
- Preconstruction works on the Gympie Road Bypass Tunnel regarding voluntary land acquisitions.

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
QUEENSLAND TREASURY					
Property, Plant and Equipment					
Queensland Resources Common User Facility	318	63,287	4,747	40,978	17,562
Total Property, Plant and Equipment				40,978	
Capital Grants					
Queensland First Home Owners' Grant	Various			154,756	Ongoing
Gympie Road Bypass voluntary land acquisitions ¹	302			...	Ongoing
Total Capital Grants				154,756	
TOTAL QUEENSLAND TREASURY (PPE)				40,978	
TOTAL QUEENSLAND TREASURY (CG)				154,756	

Note:

1. Land acquisitions for the Gympie Road Bypass are voluntary in nature and subject to commercial negotiations.

3.16 REGIONAL DEVELOPMENT, MANUFACTURING AND WATER

The Regional Development, Manufacturing and Water portfolio includes the Department of Regional Development, Manufacturing and Water, Gladstone Area Water Board, Mount Isa Area Water Board, Seqwater and Sunwater Limited. In 2024–25, the portfolio's capital program includes capital purchases of \$1.038 billion and capital grants of \$147.2 million.

Department of Regional Development, Manufacturing and Water

The Regional Development, Manufacturing and Water has capital purchases of \$3.5 million and capital grants of \$147.2 million.

Program Highlights (Capital Grants)

- \$195 million over 3 years, held centrally, subject to conditions to complete stage one of the Cairns Water Security Program.
- \$34.7 million through the Made in Queensland grants program to assist small to medium sized manufacturers to increase international competitiveness, productivity and innovation via the adoption of new technologies, systems and processes, and to generate high-skilled jobs for the future.
- \$26.4 million to continue the Mount Morgan Pipeline project, in partnership with the Australian Government, for Rockhampton Regional council to construct a drinking water pipeline from Gracemere to Mount Morgan providing reliability of water supply.
- \$20.1 million for Stage 1 of the Ayr Water Treatment Plant to support the Burdekin Shire Council in the delivery of safe and reliable drinking water to the community through the construction of a new water treatment plant and refurbishing of South Ayr bores.
- \$16.1 million as part of the \$70 million Building our Regions program (Round 6) to assist water service providers to deliver water and sewerage projects that create regional and economic development opportunities, support local industry growth, generate jobs, and improve liveability in Queensland's regional communities.
- \$15.3 million as part of the \$26 million for the Lansdown Eco-Industrial Estate Precinct construction of a 13 kilometre raw water pipeline and pumping station connecting the Lansdown Eco-Industrial Precinct to the Haughton Pipeline, and a water reservoir.
- \$11.3 million through the Manufacturing Hubs Grant Program to assist regional small to medium sized manufacturers to become productive, build their advanced manufacturing capabilities and create the jobs of the future.
- \$6 million for the Toowoomba Regional Council to continue construction of water treatment and supply works for its 4 satellite communities of Cambooya, Greenmount, Nobby and Clifton.

Gladstone Area Water Board

Total expenditure planned for 2024–25 is \$354.8 million, and is focused on continuing and improving water security and the effective, reliable, and safe operation of Gladstone Area Water Board's infrastructure, as well as ensuring the network meets the current and future needs of customers.

Program Highlights (Property, Plant and Equipment)

- \$311.1 million for construction of the Fitzroy to Gladstone Pipeline, a water security initiative to address the single source supply risk from Lake Awoonga, delivering water from the

Lower Fitzroy River to Gladstone Area Water Board's existing network.

- \$5.9 million to continue planning for the augmentation of Gladstone Area Water Board's network to supply water to new hydrogen and other industrial customers.
- \$5.5 million end of life replacement of the potable water pipeline from Boat Creek to East End and installation of a new raw water pipeline to service the northern industrial zone.
- \$3.4 million for construction of a solar installation at Awoonga Dam to facilitate the reduction of carbon emissions in line with Gladstone Area Water Board's Climate Change Strategy and Action Plan 2021.
- \$1.6 million for planning and preparatory works for the Awoonga Dam improvement project to comply with dam safety standards for extreme weather events.

Mount Isa Water Board

Total capital expenditure planned for 2024–25 is \$7.9 million, and is focused on continuing and improving the cost-efficient, reliable, and safe operation of Mount Isa Water Board's bulk water infrastructure.

Program Highlights (Property, Plant and Equipment)

- \$1 million to continue replacing the aged timber poles and cross-arms of the Lake Julius 66kV power line with bushfire-resistant materials (concrete and steel).
- \$658,000 for planning work to install solar array systems at Mount Isa Terminal Reservoir and Clear Water Lagoon to improve energy reliability and efficiency.
- \$390,000 to finalise the renewal of Fred Haigh pump station high voltage yard and electromechanical equipment to improve operational reliability and efficiency. Complete compliance of the low voltage system and installation of the auto change over switch.
- \$342,000 for planning work to refurbish and renew the electro-mechanical equipment and civil structures of Col Popple pump station to improve operational reliability and efficiency.

Seqwater

Total capital expenditure planned for 2024–25 is \$421.2 million. The capital program is focused on delivering a safe, secure, and reliable water supply across South East Queensland, as well as planning and delivering dam improvement projects. Seqwater operates the South East Queensland Water Grid and has facilities located throughout the region. This requires a large program of renewals as well as upgrades and compliance-driven works to ensure effective operation.

Program Highlights (Property, Plant and Equipment)

- \$71.4 million to commence construction on the Lake Macdonald Dam Improvement project to comply with dam safety standards for extreme weather events.
- \$56 million to continue pre-construction activities on the Toowoomba to Warwick Pipeline to provide a drought contingency for Warwick and surrounding communities and a permanent water supply for 4 Toowoomba satellite communities.
- \$38.8 million to continue planning and investigatory works for improvement projects to Wivenhoe, Somerset, and North Pine Dams to comply with dam safety standards for extreme weather events.
- \$30.5 million to continue planning and investigatory works for the Gold Coast Desalination Plant augmentation and associated infrastructure.
- \$6.3 million to continue planning and investigatory works for a new desalination plant in South East Queensland.
- \$1.1 million to complete construction of the South West Pipeline, a 24 kilometre pipeline to

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connect Beaudesert to the South East Queensland Water Grid.

Sunwater Limited

Total capital expenditure planned for 2024–25 is \$250.3 million. The capital program is focused on providing reliable water supply to regional Queensland and enhancing Sunwater's dam infrastructure to continue operating safely during extreme weather conditions. It will also support the expansion of Sunwater's Rocklea laboratory facility to produce commercial modelling for dam safety design and development programs.

Program Highlights (Property, Plant and Equipment)

- \$109.6 million to continue planning and enabling works for a new Paradise Dam wall to meet dam safety standards and support economic growth, as part of the Queensland and Federal Government's existing \$1.2 billion commitment towards the project.
- \$73.9 million to continue planning and investigatory works for the raising and improvement of Burdekin Falls Dam, as part of the Queensland Government's existing \$540 million commitment towards the project.

Regional Development, Manufacturing and Water

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF REGIONAL DEVELOPMENT, MANUFACTURING AND WATER					
Property, Plant and Equipment					
Other property, plant and equipment	Various			3,500	Ongoing
Total Property, Plant and Equipment				3,500	
Capital Grants					
Ayr Water Treatment Plant (Stage 1)	318	33,444	10,033	20,067	3,344
Building our Regions (Round 6)	Various	70,000	33,889	16,111	20,000
Fish-friendly water extraction project: Condamine-Balonne and Border Rivers	307	6,774	5,351	704	719
Great Artesian Basin Industry Partnership Program	Various	9,000	5,000	2,000	2,000
Great Artesian Basin Water Security Program	Various	32,000		3,829	28,171
Lansdown Eco-Industrial Estate Precinct	318	26,000		15,250	10,750
Made in Queensland	Various	121,500	75,875	34,719	10,906
Manufacturing Hub Grant Program	Various	33,500	21,647	11,256	597
Mount Morgan Pipeline	308	70,350	41,500	26,350	2,500
ReMade in Queensland	Various	10,000		6,000	4,000
Southern Downs Drought Resilience Package	307	7,640	5,730	1,910	
Southern Downs smart reticulation and network monitoring	307	8,500	3,400	2,975	2,125
Toowoomba water treatment to four communities	317	15,000	5,250	6,000	3,750
Total Capital Grants				147,171	

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Regional Development, Manufacturing and Water					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
GLADSTONE AREA WATER BOARD					
Property, Plant and Equipment					
Aldoga raw water pump station and pipeline	308	10,130	150	5,482	4,498
Awoonga Dam improvement project - planning	308	9,796	8,200	1,596	
Awoonga Dam pipeline remediation	308	2,241	1,265	976	
Awoonga Dam solar farm	308	4,200	775	3,425	
Benaraby Creek Main Crossing potable water pipeline replacement	308	1,320	20	1,300	
Boyne Island raw and potable water pipeline replacements	308	12,626	126	4,330	8,170
East End Pipeline replacement	308	9,919	4,409	5,510	
Fitzroy to Gladstone Pipeline	308	983,000	591,646	311,094	80,260
Flowmeter replacement	308	2,711	1,517	1,194	
Golegumma pipeline replacement	308	5,112	664	3,200	1,248
Hydrogen short term capital program - planning	308	9,960	100	5,860	4,000
Program of smaller capital works projects	308			2,724	Ongoing
Queensland Alumina Limited raw water pipeline replacement	308	9,005	570	4,269	4,166
Raw water pipeline, Glen Eden and Moura rail reline	308	2,812	1,812	1,000	
Right of use lease assets	308			1,565	Ongoing
South-tree Bridge cathodic protection installation	308	1,948	46	1,299	603
Total Property, Plant and Equipment				354,823	
MOUNT ISA WATER BOARD					
Property, Plant and Equipment					
Chlorine dose equipment upgrade	315	1,790	819	971	
Col Popple pump station upgrade - planning	315	342		342	
Fred Haigh pump station electro-mechanical overhaul	315	12,400	12,010	390	
Lake Julius power pole replacement	315	2,718	78	1,015	1,625
Mount Isa City Council supply - diesel backup	315	2,168	1,831	336	
Other asset enhancements	315			1,315	Ongoing
Other asset renewals	315			1,795	Ongoing
Other plant and equipment upgrades	315			511	Ongoing
Pipeline instrumentation and automation enhancements	315	1,074		74	1,000

Capital Statement 2024–25

Regional Development, Manufacturing and Water					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Solar systems installation - planning	315	658		658	
Supervisory Control and Data Acquisition (SCADA) system upgrade	315	1,431		496	935
Total Property, Plant and Equipment				7,903	
SEQWATER					
Property, Plant and Equipment					
Gold Coast Desalination Plant augmentation and associated infrastructure - planning	309	38,700	8,200	30,500	
Information and communication technology capital program	310			25,834	Ongoing
Lake Macdonald Dam improvement project	316	427,700	61,059	71,394	295,247
Mount Crosby East Bank sub-station and enabling works	310	35,600	24,918	1,891	8,791
Mount Crosby East Bank sub-station critical electrical infrastructure upgrade	310	61,804	18,082	24,210	19,512
Non-infrastructure capital works	310			18,565	Ongoing
North Pine Dam improvement project - planning	314	15,917	7,957	7,960	
North Pine Dam staged strengthening project - planning	314	12,964	6,627	6,337	
Other infrastructure improvements - other infrastructure projects	310			34,778	Ongoing
Other infrastructure improvements - water storage projects	310			18,234	Ongoing
Other infrastructure improvements - water transport projects	310			22,874	Ongoing
Other infrastructure improvements - water treatment projects	310			70,646	Ongoing
Somerset Dam improvement project - planning	310	51,519	38,442	13,077	
South East Queensland Desalination Plant - planning	316	35,459	29,122	6,337	
South West Pipeline	311	95,200	93,171	1,087	942
Toowoomba to Warwick Pipeline	317	273,100	29,289	56,021	187,790
Wivenhoe Dam improvement project - planning	310	18,245	6,781	11,464	
Total Property, Plant and Equipment				421,209	
SUNWATER LIMITED					
Property, Plant and Equipment					
Burdekin Falls Dam raising and improvement project – planning and investigatory works ¹	318	161,800	73,957	73,914	13,929

Capital Statement 2024–25

Regional Development, Manufacturing and Water					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Burdekin Moranbah Pipeline - inline storage	312	4,000		4,000	
Burdekin Moranbah Pipeline - pumping reliability improvement project	312	34,292	3,224	6,000	25,068
Eungella Water Pipeline (stage 3)	312	12,344	8,095	4,249	
Lower Burdekin rising groundwater mitigation project	318	18,874	2,759	6,000	10,115
Non-infrastructure capital works	Various			10,079	Ongoing
Non-routine capital works - bulk water infrastructure	Various			5,506	Ongoing
Non-routine capital works - industrial pipelines	Various			2,206	Ongoing
Non-routine capital works - irrigation systems	Various			8,635	Ongoing
Other dam improvement projects - planning	308	8,000		8,000	
Paradise Dam improvement project - planning and enabling works ²	319	313,300	113,658	109,624	90,018
Right of use leased assets	Various			2,107	Ongoing
Rocklea laboratory facility upgrade	303	21,907	6,758	10,000	5,149
Total Property, Plant and Equipment				250,320	
TOTAL REGIONAL DEVELOPMENT, MANUFACTURING AND WATER (PPE)				1,037,756	
TOTAL REGIONAL DEVELOPMENT, MANUFACTURING AND WATER (CG)				147,171	

Notes:

1. The \$161.8 million total estimated cost for the Burdekin Falls Dam raising and improvement project reflects expenditure to date and forecast expenditure for planning and investigatory works. The total estimated cost and project timing will be updated upon completion of the updated detailed business case.
2. The \$313.3 million total estimated cost for the Paradise Dam improvement project reflects expenditure to date and forecast expenditure for planning and enabling works. The total estimated cost and project timing will be updated upon completion of the detailed business case currently underway.

3.17 RESOURCES

Department of Resources

The Department of Resources has a capital program of \$19.6 million in 2024–25, including \$19.1 million in capital purchases and \$500,000 in capital grants.

The program includes investments in upgrades and maintenance of the state's stock route network, digital solutions to support the vast datasets used to stimulate economic development in Queensland, and other critical property, plant and equipment assets to meet service delivery requirements.

Program Highlights (Property, Plant and Equipment)

- \$2.9 million in 2024–25 to continue managing significant public health and safety, property and environmental risks at high-risk abandoned mine sites, as part of the Abandoned Mine Lands Program.
- \$900,000 in 2024–25 to continue improving and maintaining stock route water facilities across the state to ensure their safe and efficient operation.

Program Highlights (Capital Grants)

- \$500,000 for a capital grant to support the restoration of camping amenities at the Adam's Beach camping reserve, which were demolished to allow for the remediation of historical impacts of sand mining.

Resources					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
DEPARTMENT OF RESOURCES					
Property, Plant and Equipment					
Abandoned Mine Lands Program	Various	4,170	100	2,920	1,150
Other property, plant and equipment	Various			6,406	Ongoing
Stock route network	Various			900	Ongoing
Systems development	Various			8,881	Ongoing
Total Property, Plant and Equipment				19,107	
Capital Grants					
Adam's Beach camping amenities	301	500		500	
Total Capital Grants				500	
TOTAL RESOURCES (PPE)				19,107	
TOTAL RESOURCES (CG)				500	

3.18 STATE DEVELOPMENT AND INFRASTRUCTURE

In 2024-25, the State Development and Infrastructure portfolio, including Economic Development Queensland and South Bank Corporation, has capital purchases of \$142.8 million and capital grants of \$642.6 million.

Department of State Development and Infrastructure

The Department of State Development and Infrastructure has capital purchases of \$12.3 million and capital grants of \$545.5 million in 2024-25.

Program Highlights (Capital Grants)

- \$85 million as part of the \$200 million South East Queensland Liveability Fund to support Local Government projects that create liveable, creative, sustainable and healthy communities (jointly funded with the Australian Government).
- \$63.5 million as part of the \$195 million Haughton Pipeline Project Stage 2 for construction of a water pipeline and associated infrastructure from the Burdekin River at Clare, connecting to Stage 1 of the pipeline near Haughton pump station.
- \$47 million as part of the \$218.2 million Resources Community Infrastructure Fund to support regional communities by improving economic and social infrastructure across Queensland's resources communities.
- \$41.6 million as part of the \$82.2 million Recycling Modernisation Fund to support businesses to improve recycling infrastructure for waste streams impacted by waste export bans (jointly funded with the Australian Government).
- \$37.5 million as part of the \$73.9 million Translational Manufacturing facility at the Translational Research Institute for the establishment and operation of a scale-up biomedical manufacturing facility.
- \$25 million as part of the \$80 million Queensland Battery Industry Strategy Implementation to help grow and diversify the industry.
- \$25 million as part of the \$50 million Local Digital Priority Projects to invest in digital solutions that address specific local economic, business and social projects (jointly funded with the Australian Government).

Economic Development Queensland

In 2024-25, Economic Development Queensland has capital purchases of \$117.8 million and capital grants of \$97.1 million.

Program Highlights (Property, Plant and Equipment and Capital Grants)

- \$97.1 million as part of the \$215.6 million in capital grants for Social and Affordable Housing on developments led by EDQ in consultation with the Department of Housing, Local Government, Planning and Public Works.
- \$44.3 million as part of the \$410.8 million for the urban renewal development at Northshore Hamilton including the delivery of supporting civil and precinct infrastructure.
- \$25.4 million as part of the \$37.3 million for the development of Coolum Eco Industrial Park (Stage 2) to provide industrial land supply and support economic development on the Sunshine Coast.

Capital Statement 2024–25

South Bank Corporation

In 2024-25, the South Bank Corporation has budgeted capital purchases of \$12.7 million to enhance the South Bank Parklands, the Corporation's commercial assets and the Brisbane Convention and Exhibition Centre.

State Development and Infrastructure

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF STATE DEVELOPMENT AND INFRASTRUCTURE					
Property, Plant and Equipment					
Brisbane 2032 Olympic and Paralympic Games Minor Venues Program	301	256,500	100	6,553	249,847
Office of Industrial Relations plant and equipment	305			3,446	Ongoing
Gladstone State Development Area acquisitions	Various	1,424		1,424	
Callide Infrastructure Corridor	Various	799		799	
State development area property management	308	200	150	50	
Total Property, Plant and Equipment				12,272	
Capital Grants					
South East Queensland Liveability Fund	Various	200,000		85,000	115,000
Haughton Pipeline Project (Stage 2)	318	195,000	127,500	63,500	4,000
Resources Community Infrastructure Fund	Various	218,200	66,035	47,000	105,165
Recycling Modernisation Fund	Various	82,226	9,467	41,565	31,194
Translational Manufacturing facility at the Translational Research Institute	303	73,900	9,500	37,483	26,917
Queensland Battery Industry Strategy Implementation	Various	80,000		25,000	55,000
Local Digital Priority Projects	Various	50,000		25,000	25,000
Loganlea - Meadowbrook Infrastructure	311	40,000	5,000	21,600	13,400
Brisbane 2032 Olympic and Paralympic Games Minor Venues Program	316	304,120	150	20,053	283,917
Racing Infrastructure Fund	Various	180,144	127,421	19,573	33,150
Growth Area Compact	314	100,000		15,000	85,000
Lansdown Eco-Industrial Precinct	318	34,000	20,031	13,969	
Modern Manufacturing Initiative	Various	41,700	4,000	13,500	24,200
Industry Partnership Program	Various	156,800	10,800	12,334	133,666
Building our Regions (Rounds 1-5)	Various	329,609	317,609	12,000	
Kangaroo Point Green Bridge	305	63,200	51,600	11,600	
Regional Recovery Partnerships Program	Various	20,225	9,794	10,431	

Capital Statement 2024–25

State Development and Infrastructure					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Public Art Initiatives	Various	10,000		10,000	
Green Urban Infrastructure	Various	10,000		10,000	
Toowoomba Railway Parklands	317	20,000		7,000	13,000
National Battery Testing Centre	302	10,000		6,500	3,500
Emerging Hydrogen Industry	Various	23,135	2,985	5,134	15,016
Barcaldine Renewable Energy Zone	315	7,000		5,000	2,000
Industry Partnership Program (Round 2)	Various	53,539		5,000	48,539
Southport Spit	309	26,572	21,927	4,502	143
Planning for Future Region-Shaping Infrastructure	Various	4,000	500	3,500	
Bromelton State Area Development Area Business Case	309	4,500		3,250	1,250
Hydrogen Ecosystem Pilot Project	308	3,650		3,146	504
Cairns Marine Precinct Shipyards	306	4,000	1,600	2,400	
Community Infrastructure Investment Partnership	Various	15,000	8,237	2,363	4,400
Recycling and Jobs Fund	Various	135,000		2,300	132,700
Queensland Battery Industry Development Strategy	Various	1,730	1,200	530	
Smart Region Digital Plan	Various	500	300	200	
Road Safety Mapping	Various	110		110	
Total Capital Grants				545,543	

ECONOMIC DEVELOPMENT QUEENSLAND

Property, Plant and Equipment

Northshore Hamilton	302	410,751	116,484	44,344	249,923
Coolum Eco Industrial Park (Stage 2)	316	37,267	4,829	25,375	7,063
Clinton Industrial Estate	308	19,570	3,958	12,026	3,586
Currumbin Eco-Parkland	309	39,538	17,477	9,416	12,645
Southport West Tower	309	26,653	17,397	9,256	
Yeerongpilly Green	303	77,128	60,706	4,560	11,862
Gold Coast Health and Knowledge Precinct	309	42,177	29,237	4,022	8,918
Yeronga Priority Development Area	303	32,205	28,843	3,362	
Carseldine Village	302	36,290	32,553	2,717	1,020
Oxley Priority Development Area	310	34,443	32,362	2,081	
Salisbury Plains Industrial Precinct	312	6,813	3,063	250	3,500
Townsville Regional Industrial Estate	318	8,751	4,751	200	3,800

Capital Statement 2024–25

State Development and Infrastructure					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
Gladstone State Development Area	308	86,745	78,945	200	7,600
Total Property, Plant and Equipment				117,809	
Capital Grants					
Social and Affordable Housing	Various	215,600		97,067	118,533
Total Capital Grants				97,067	
SOUTH BANK CORPORATION					
Property, Plant and Equipment					
Brisbane Convention and Exhibition Centre enhancements and replacements	305			8,299	Ongoing
South Bank Parklands enhancements and replacements	305			2,269	Ongoing
Investment properties - other enhancements and replacements	305			1,896	Ongoing
Car park upgrades and replacements	305			238	Ongoing
Total Property, Plant and Equipment				12,702	
TOTAL STATE DEVELOPMENT AND INFRASTRUCTURE (PPE)				142,783	
TOTAL STATE DEVELOPMENT AND INFRASTRUCTURE (CG)				642,610	

3.19 TOURISM AND SPORT

Department of Tourism and Sport

Total capital purchases for the Department of Tourism and Sport are estimated to be \$39.4 million in 2024-25. Total capital grants for the department are estimated to be \$230.5 million in 2024-25.

Program Highlights (Property, Plant and Equipment)

- \$28.3 million for Queensland Active Precincts to enhance existing state-owned sport and active recreation facilities at the Gold Coast, Sunshine Coast and Townsville, to deliver quality experiences that inspire physical activity.
- \$11 million for development of the Wangetti Trail, a 94 kilometre walking and mountain biking trail from Palm Cove to Port Douglas, with public and eco-accommodation facilities.

Program Highlights (Capital Grants)

- \$43.1 million for the Stage 1 redevelopment of Browne Park including building a contemporary 3,500 seat grandstand, public amenities, food and beverage outlets, media and coach facilities, and increasing the ground capacity.
- \$27.9 million for the Sport Minor Infrastructure Program for minor facility improvements that support increased opportunities for Queenslanders to participate in sport and active recreation.
- \$25 million for the construction of new Police Citizen Youth Clubs and the upgrade of existing facilities.
- \$18 million to support new and upgraded facilities as part of the Minor Infrastructure and Inclusive Facilities Fund to make community sport and active recreation more inclusive, accessible, safe and efficient.
- \$16.9 million to support the clean up and repair of community and recreational assets damaged by the extraordinary 2021-22 disaster events, in partnership with the Australian Government.
- \$14.1 million for local community sporting infrastructure to encourage Queenslanders to be more active, more often as well as working to increase health and wellbeing outcomes across the state in line with key government priorities.

Stadiums Queensland

Stadiums Queensland's 2024-25 capital outlay of \$32.6 million represents the minimum capital investment required to assist in ensuring that Queensland's major sports and entertainment facilities continue to provide world-class fan experiences, support high performance development and facilitate community participation in sport and physical activity.

Capital Statement 2024–25

Tourism and Sport					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF TOURISM AND SPORT					
Property, Plant and Equipment					
Queensland Active Precincts	Various	88,585	46,842	28,285	13,458
Wangetti Trail	306	27,048	4,792	11,000	11,256
Queensland Academy of Sport - specialist equipment	303	457	157	75	225
Total Property, Plant and Equipment				39,360	
Capital Grants					
Browne Park Redevelopment	308	54,326	6,206	43,120	5,000
Sport Minor Infrastructure Program	Various	47,988	14,792	27,945	5,251
PCYC Queensland Capital Works	Various	50,000	25,000	25,000	
Minor Infrastructure and Inclusive Facilities Fund	Various	29,000	8,000	18,000	3,000
Community Recreational Assets Recovery and Resilience Program	Various	86,077	69,153	16,924	
Local community sporting infrastructure	Various	55,980	41,879	14,101	
Binna Burra Lodge rebuild	309	18,000	5,339	12,661	
Minjerribah Futures Program	301	26,324	17,823	8,501	
Growing Future Tourism Program	Various	28,500	650	8,450	19,400
QRA Tropical Cyclone Jasper Tourism Resilience Recovery	Various	11,600	300	8,300	3,000
Women's Football Legacy Fund	Various	5,900		5,900	
Activate Ecotourism	Various	9,194	4,194	5,000	
Rockhampton Sports Precinct	308	5,000		5,000	
Sporting infrastructure	Various	14,360	9,610	4,750	
Drive It NQ	318	10,400	6,000	4,400	
Year of Accessible Tourism	Various	4,940	940	4,000	
Building Bush Tourism Fund	Various	9,850	350	3,800	5,700
Tourism Experience Development Fund	Various	9,613	6,327	3,286	
Great Barrier Reef Marine infrastructure	Various	3,000		3,000	
Active Community Infrastructure - Round 1	Various	26,736	25,048	1,688	
Pajinka infrastructure	315	1,650		1,650	
Growing Indigenous Tourism in Queensland Fund	Various	6,393	5,254	1,139	
Surf Lifesaving infrastructure	Various	5,999	4,699	1,125	175
Lamington National Park and surrounds - Pats Farm Cabins	309	2,000	1,000	1,000	

Capital Statement 2024–25

Tourism and Sport					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Active Game Day Schools	Various	8,369	7,474	895	
Mapoon Aboriginal Shire Council	Various	632	60	572	
Australian Workers Heritage Centre	315	1,300	1,136	164	
Abbey Museum Art Gallery & Cafe and Abbey Medieval Festival Site Redevelopment	313	2,100	1,981	119	
Total Capital Grants				230,490	
STADIUMS QUEENSLAND					
Property, Plant and Equipment					
Stadiums Queensland - Annual capital program	Various			32,609	Ongoing
Total Property, Plant and Equipment				32,609	
TOTAL TOURISM AND SPORT (PPE)				71,969	
TOTAL TOURISM AND SPORT (CG)				230,490	

3.20 TRANSPORT AND MAIN ROADS

TRANSPORT AND MAIN ROADS

In 2024-25, total capital purchases for the Transport and Main Roads portfolio are \$9.494 billion including capital grants of \$736.3 million. The portfolio includes the Department of Transport and Main Roads, Queensland Rail, Cross River Rail Delivery Authority, Far North Queensland Ports Corporation Limited, Gladstone Ports Corporation Limited, North Queensland Bulk Ports Corporation Limited, Port of Townsville Limited, RoadTek, Gold Coast Waterways Authority and CITEC

Department of Transport and Main Roads

In 2024-25, capital purchases total \$6.896 billion towards infrastructure investment across the state. The Department of Transport and Main Roads designs, delivers and maintains transport infrastructure with a vision of creating a single integrated network accessible to everyone.

Program Highlights (Property, Plant and Equipment)

- \$786 million towards Queensland Train Manufacturing Program, at a total estimated capital cost of \$4.869 billion.
- \$650 million towards Coomera Connector (Stage 1), Coomera to Nerang, at a total estimated cost of \$3.026 billion (jointly funded with the Australian Government).
- \$500 million towards Logan and Gold Coast Faster Rail, as part of a total commitment of \$5.750 billion (jointly funded with the Australian Government).
- \$308.2 million towards Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, at a total estimated cost of \$1.219 billion (jointly funded with the Australian Government and Gold Coast City Council).
- \$191.2 million towards Rockhampton Ring Road, at a total estimated cost of \$1.730 billion (jointly funded with the Australian Government).
- \$168.3 million towards New Gold Coast Stations (Pimpama, Hope Island and Merrimac), at a total estimated cost of \$500 million.
- \$165 million towards Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade, at a total estimated cost of \$1.500 billion (jointly funded with the Australian Government).
- \$115 million towards Beerburrum to Nambour Rail Upgrade (Stage 1), as part of a total commitment of \$1.004 billion (jointly funded with the Australian Government).
- \$110.8 million towards Direct Sunshine Coast Rail Line (Stage 1), as part of a total commitment of \$5.5 billion (jointly funded with the Australian Government). Stage 1 is expected to cost between \$5.5 billion to \$7 billion, with cost estimates to be finalised following further design development, market engagement and procurement.
- \$110.6 million towards Bruce Highway (Cooroy to Curra) Section D construction, at a total estimated cost of \$1.162 billion (jointly funded with the Australian Government).
- \$105 million towards Pacific Motorway, Eight Mile Plains to Daisy Hill upgrade, at a total estimated cost of \$750 million (jointly funded with the Australian Government).
- \$104 million towards New Generation Rollingstock, European Train Control System fitment, install new signalling, at a total estimated cost of \$380.5 million.
- \$83.3 million towards New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment, at a total estimated cost of \$275.7 million.
- \$80.9 million towards Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1), as part of a total commitment of \$290 million (jointly funded with the Australian Government).

- \$65 million towards Centenary Bridge Upgrade, at a total estimated cost of \$298.5 million (jointly funded with the Australian Government).
- \$55 million towards Gateway Motorway, Bracken Ridge to Pine River upgrade, as part of a total commitment of \$1 billion (jointly funded with the Australian Government).
- \$52.3 million towards Walkerston Bypass, at a total estimated cost of \$251.7 million (jointly funded with the Australian Government).

Program Highlights (Capital Grants)

- \$76 million towards Transport Infrastructure Development Scheme to local governments, including Aboriginal and Torres Strait Islander community assistance.
- \$63.1 million towards Boundary Road (Coopers Plains), upgrade rail level crossing, as part of a total commitment of \$399 million (jointly funded with the Australian Government and Brisbane City Council).
- \$56.2 million towards Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing, as part of a total commitment of \$235 million (jointly funded with the Australian Government and Brisbane City Council).
- \$44.7 million towards development of the cycle network throughout Queensland.
- \$21.6 million towards the School Bus Upgrade Program.

RoadTek

In 2024-25, \$26 million is allocated to replace construction plant and equipment for road construction and maintenance throughout Queensland.

CITEC

CITEC has capital purchases of \$19.7 million in 2024-25, comprising right of use lease assets and hardware replacement.

Program Highlights (Property, Plant and Equipment)

- \$18.7 million of right of use lease assets for ICT services.
- \$1 million for hardware replacement.

Queensland Rail

In 2024-25, \$1.748 billion is allocated towards capital purchases for Queensland Rail.

Program Highlights (Property, Plant and Equipment)

\$1.160 billion is provided towards projects that will grow or enhance the Queensland Rail network including:

- \$272.4 million towards implementing the European Train Control System Signalling Program: Phase 1 in the Brisbane Inner City Network.
- \$123 million towards constructing Clapham Yard Stabling at Moorooka.
- \$165.7 million towards station accessibility upgrades at Banyo, Bundamba, Buranda, Burpengary, Lindum and Morningside.
- \$61.4 million towards signalling integration works to enable delivery of the European Train Control System.
- \$50.2 million towards delivery of necessary Queensland Train Manufacturing Program

enabling works for the integration and operational readiness of new trains being delivered by the Department of Transport and Main Roads.

\$588.5 million to replace, renew and upgrade rail infrastructure, rollingstock, buildings, facilities, and other network assets including:

- \$172.7 million to invest in the South East Queensland network including rollingstock, operational facilities, track infrastructure, civil structures and signalling.
- \$328.4 million to invest in the regional network including rollingstock, operational facilities, track infrastructure, civil structures and signalling.
- \$87.4 million for business enabling investment on corporate, property and ICT works across Queensland.

Gold Coast Waterways Authority

In 2024-25, the Gold Coast Waterways Authority has allocated \$10.1 million to improve management of, and provide better access to, the Gold Coast Waterway, canals and rivers and to deliver The Spit Works Program.

- \$4.6 million to deliver The Spit Works Program, including Doug Jennings Park revitalisation, Muriel Henchman Boating Facilities and Marine Stadium foreshore surrounds upgrade.
- \$3.6 million to deliver Hope Island, Santa Barbara, Loders Creek, Tallebudgera (Murlong Crescent) boat ramp replacements, and Wave Break Island keyhole anchorage dredging.
- \$1.9 million to deliver improvements to vessels and the Sand Bypass System.

Cross River Rail Delivery Authority

In 2024-25, \$513.6 million has been allocated to construct a new 10.2 kilometre rail line from Dutton Park to Bowen Hills, including 5.9 kilometres of twin tunnels under the Brisbane River and CBD, and four new underground stations.

Program Highlights (Property, Plant and Equipment)

- \$455.3 million in 2024-25 to continue delivery of Cross River Rail, at a total estimated cost of \$7.669 billion.

Program Highlights (Capital Grants)

- \$58.3 million towards third party returnable works for Cross River Rail, at a total estimated cost of \$179.2 million.

Far North Queensland Ports Corporation

In 2024-25, Far North Queensland Ports Corporation Limited has allocated \$69.9 million towards new and continuing development within its ports in Far North Queensland.

Program Highlights (Property, Plant & Equipment)

- \$37 million for the Cairns Marine Precinct - Common User Facility, with commitments from the Queensland and Australian Governments totalling \$360 million.
- \$10 million for Channel Navigation Improvements at the Port of Cairns, at a total estimated cost of \$12 million.
- \$5.1 million for the Horn Island Passenger Jetty and Cargo Wharf, at a total estimated cost

of \$11.1 million.

- \$4.5 million for Marina Configuration and Expansion at the Port of Cairns, at a total estimated cost of \$5.9 million.

Gladstone Ports Corporation

In 2024-25, Gladstone Ports Corporation Limited has allocated \$122 million towards ongoing development of the Port of Gladstone and additional works at the Port of Rockhampton (Port Alma).

Program highlights (Property, Plant & Equipment)

- \$60.5 million towards RG Tanna Coal Terminal projects at the Port of Gladstone.
- \$33.9 million towards the Northern Land Expansion Project at the Port of Gladstone at a total estimated cost of \$116 million.

North Queensland Bulk Ports Corporation

In 2024-25, North Queensland Bulk Ports Corporation has allocated \$33.4 million to continue planning and development initiatives to meet industry requirements for export facilities.

Program Highlights (Property, Plant and Equipment)

- \$8 million for development of new Heavy Duty Hardstand at Mackay to cater for container storage and handling of break bulk cargo, at a total estimated cost of \$18 million.
- \$6 million for undergrounding and relocation of fuel pipelines at Mackay, at a total estimated cost of \$6.7 million.
- \$2 million to progress consultation, detailed designs and required approvals to replace the Bowen Wharf facility, as part of initial works up to \$5 million.
- \$2 million to progress feasibility, development planning and expansion designs for the Material Offloading Facility at Abbot Point, as part of initial works up to \$4 million.
- \$1 million to progress feasibility, development and designs for potential extension of Wharf 1 at Mackay, as part of initial works up to \$1.9 million.

Port of Townsville Limited

In 2024-25, Port of Townsville Limited has allocated \$56 million towards ongoing development at the Port of Townsville.

Program Highlights (Property, Plant and Equipment)

- \$18.4 million to complete the capital dredging and reclamation works to widen the shipping channels for access by larger vessels, at a total estimated cost of \$251.2 million.

Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF TRANSPORT AND MAIN ROADS					
Property, Plant and Equipment					
South Coast District					
Beaudesert - Beenleigh Road, Milne Street to Tallagandra Road, duplicate to four lanes ¹	311	20,000	2,994	7,212	9,794
Beenleigh Connection Road and City Road (Beenleigh), upgrade intersection ²	311	30,000	679	3,156	26,165
Brisbane - Beenleigh Road, improve safety	311	14,813	543	6,950	7,320
Brisbane - Beenleigh Road, Kingston Road and Compton Road, upgrade intersection ³	311	20,000	2,383	12,287	5,330
Coomera Connector (Stage 1), Coomera to Nerang ⁴	309	3,026,000	821,018	650,000	1,554,982
Cunningham Highway (Ipswich - Warwick), 2020 Disaster Recovery Funding Arrangements reconstruction works ⁴	310	134,400	77,444	46,392	10,564
Currumbin Creek - Tomewin Road (Part A), 2022 Disaster Recovery Funding Arrangements reconstruction works ⁴	309	5,872	2,435	2,386	1,051
Currumbin Creek Road and Bienvenue Drive, upgrade intersection ¹	309	10,000	988	3,012	6,000
Currumbin Creek Road, 2022 Disaster Recovery Funding Arrangements reconstruction works ⁴	309	28,058	17,058	9,672	1,328
Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads ⁵	309	1,219,000	665,036	308,167	245,797
Loganlea train station relocation ⁶	311	173,760	28,908	29,524	115,328
Loganlea train station, upgrade park 'n' ride ⁷	311	15,750		8,250	7,500
Mount Lindesay Highway (Brisbane - Beaudesert), Johanna Street to South Street (Jimboomba), duplication ⁸	311	95,000	14,359	12,520	68,121
Nerang - Murwillumbah Road, various locations, safety treatments	309	38,118	34,922	2,804	392
New Gold Coast Stations (Pimpama, Hope Island and Merrimac) ⁹	309	500,000	214,634	168,348	117,018
Pacific Motorway, Daisy Hill to Logan Motorway, funding commitment ¹⁰	311	1,000,000	84,100	31,900	884,000
Pacific Motorway, Eight Mile Plains to Daisy Hill upgrade ⁴	311	750,000	587,046	105,000	57,954
Pacific Motorway, Exit 49, upgrade interchange ¹¹	309	140,768	83,767	27,001	30,000
Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade ⁴	309	1,500,000	1,044,617	165,000	290,383

Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Smith Street Connection, Village Boulevard to Olsen Avenue, construct pedestrian and cycleway facilities ⁴	309	13,300	800	6,250	6,250
Other construction - South Coast District (Transport and Main Roads)	Various			175,014	Ongoing
Sub-total South Coast District				<u>1,780,846</u>	
Metropolitan					
Brisbane Metro, Woolloongabba Station, funding commitment ¹²	303	450,000	56,817	4,183	389,000
Butterfield Street Layover, construct bus layover and facilities	305	10,200	1,141	9,059	
Centenary Bridge upgrade ⁴	304	298,500	126,443	65,000	107,057
Chermside Bus Layover, Gympie Road and Murphy Road intersection, construct bus facilities	302	17,480	5,772	7,425	4,283
Chermside bus stop, construct southbound platform	302	16,536	5,042	7,002	4,492
Cleveland - Redland Bay Road, Anita Street to Giles Road, duplicate lanes ¹³	301	80,000	2,351	10,289	67,360
Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	301	84,311	52,259	27,198	4,855
Gateway Motorway, Bracken Ridge to Pine River upgrade ¹⁴	302	1,000,000	40,453	55,000	904,547
Gympie Arterial Road, Telegraph Road to Strathpine Road, improve drainage	302	15,000	574	2,026	12,400
Inner Northern Busway, Roma Street, improve bus station	305	12,000	8,000	2,000	2,000
Linkfield Road Overpass upgrade ⁸	302	176,000	15,965	5,821	154,214
Riverview - Moggill Ferry Road, River Road to Brisbane River, improve drainage, pavement stabilisation and strengthening	310	10,000	1,000	9,000	
Samford Sub-Arterial Road (Samford Road) and Glen Holm Street, upgrade intersection	304	10,000	4,600	5,400	
Veloway 1 (V1) Cycleway, Birdwood Road cycle bridge and approaches, construction ¹⁵	303	36,146		3,615	32,532
Warrego Highway (Ipswich - Toowoomba) and Mount Crosby Road interchange ¹⁴	310	277,000	13,687	2,729	260,584
Warrego Highway (Ipswich - Toowoomba), Bremer River Bridge, strengthening ¹⁰	310	85,000		25,000	60,000

Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
Other construction - Metropolitan District (Transport and Main Roads)	Various			128,151	Ongoing
Sub-total Metropolitan				368,897	
North Coast District					
Beerburum to Nambour Rail Upgrade (Stage 1) ⁸	316	1,004,191	166,159	114,977	723,055
Bruce Highway (Brisbane - Gympie), Anzac Avenue to Uhlmann Road upgrade, funding commitment ¹⁰	313	733,000		8,500	724,500
Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1) ⁸	314	290,000	30,165	80,898	178,937
Bruce Highway (Brisbane - Gympie), Gateway Motorway to Dohles Rocks Road upgrade (Stage 1) ¹⁴	314	948,000	36,205	30,000	881,795
Bruce Highway (Brisbane - Gympie), Gateway Motorway to Dohles Rocks Road upgrade (Stage 2), detailed design ¹⁴	314	30,000		20,000	10,000
Caboolture - Bribie Island Road, Hickey Road to King Johns Creek, upgrade ²	313	59,000	12	1,300	57,689
Caboolture - Bribie Island Road, upgrade program ⁸	313	48,230	16,124	3,000	29,106
Coominya Connection Road, Buaraba Creek, replace timber bridge ³	310	12,000	640	3,000	8,360
Direct Sunshine Coast Rail Line (Stage 1), funding commitment ¹⁶	316	5,500,000	5,000	110,800	5,384,200
Esk - Kilcoy Road, 2022 Disaster Recovery Funding Arrangements reconstruction works ⁴	310	13,657	2,180	11,477	
Eumundi - Noosa Road, Emu Mountain Road to Beckmans Road, widen existing pavement ⁴	316	25,000	1,500	14,250	9,250
Glass House Mountains Road (Steve Irwin Way), widen existing pavement ⁴	316	38,000	1,750	15,625	20,625
Nicklin Way, Third Avenue extension, new intersection ¹⁷	316	11,200	553	2,000	8,647
Samford Road, Lomandra Park to Camp Mountain Road, improve safety	314	11,133	3,792	3,979	3,362
Strathpine - Samford Road, Eatons Crossing Road and Mount Samson Road intersection, improve safety	314	75,200	37,733	32,267	5,200
Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1) ¹⁸	316	176,750	76,477	10,150	90,123

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
Other construction - North Coast District (Transport and Main Roads)	Various			209,491	Ongoing
Sub-total North Coast District				671,715	
Wide Bay Burnett District					
Booral Road and Boundary Road (Urangan), upgrade intersection ³	319	27,000	2,526	1,905	22,569
Bruce Highway (Cooroy to Curra) Section D, construction ⁴	319	1,162,000	969,392	110,608	82,000
Bruce Highway (Gympie - Maryborough), Tiara Bypass, construct bypass ¹⁴	319	336,000	16,013	5,600	314,387
D'Aguilar Highway (Yarraman - Kingaroy), Alexander Lane to Bunya Highway, improve safety	319	23,910	21,033	383	2,495
D'Aguilar Highway (Yarraman - Kingaroy), Bushnell Road to Homley Road, strengthen and widen pavement	319	11,500	4,802	1,698	5,000
Isis Highway (Bundaberg - Childers), various locations, improve safety	319	41,943	8,056	8,000	25,887
Maryborough - Hervey Bay Road and Pialba - Burrum Heads Road, upgrade intersection ¹	319	55,353	785	8,195	46,373
Maryborough - Hervey Bay Road, upgrade various intersections and improve safety ⁴	319	10,000	100	9,900	
Monto - Mount Perry Road (Stage 3), upgrade to sealed standard ⁴	319	27,000	5,250	10,875	10,875
Pialba - Burrum Heads Road, O'Regan Creek, upgrade existing floodway ¹⁵	319	28,950	1,400	800	26,750
Other construction - Wide Bay Burnett District (Transport and Main Roads)	319			105,466	Ongoing
Sub-total Wide Bay Burnett District				263,429	
Darling Downs District					
Bowenville - Norwin Road, 2022 Disaster Recovery Funding Arrangements reconstruction works ⁴	307	33,437	1,916	26,912	4,610
Cunningham Highway (Ipswich - Warwick), Tregony to Maryvale, improve safety ⁸	307	15,350	749	8,494	6,108
Cunningham Highway (Warwick - Inglewood), improve safety	307	16,885	870	4,500	11,515
Gatton - Helidon Road, improve safety ⁴	317	34,107	3,752	16,791	13,564
Gatton - Helidon Road, Stage 2, undertake safety treatments on high speed sections ⁴	317	32,991	569	16,211	16,211

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Gore Highway (Millmerran - Goondiwindi), Wyaga Creek, upgrade floodway ⁴	307	52,400	29,473	13,577	9,350
Gore Highway (Toowoomba - Millmerran) and Toowoomba - Athol Road, improve safety ¹⁵	307	23,359	814	2,550	19,994
Leichhardt Highway (Miles - Goondiwindi), 2022 Disaster Recovery Funding Arrangements reconstruction works ⁴	307	11,846	1,478	3,839	6,529
Mount Sylvia Road, various floodways, 2022 Disaster Recovery Funding Arrangements reconstruction works ⁴	317	13,807	880	11,751	1,177
Toowoomba - Cecil Plains Road, improve safety	307	27,031	850	6,000	20,181
Other construction - Darling Downs District (Transport and Main Roads)	Various			156,326	Ongoing
Sub-total Darling Downs District				266,950	
South West District					
Castlereagh Highway (St George - Hebel), 2022 Disaster Recovery Funding Arrangements betterment works ⁴	307	9,914	1,362	7,020	1,532
Warrego Highway (Miles - Roma), pavement widening and culverts ⁴	307	30,238	709	14,765	14,765
Warrego Highway (Mitchell - Morven), rehabilitate pavement	315	13,803	3,340	5,313	5,150
Other construction - South West District (Transport and Main Roads)	Various			35,083	Ongoing
Sub-total South West District				62,181	
Fitzroy District					
Access to Gladstone Port, improve heavy vehicle access, funding commitment ¹⁰	308	125,000		2,000	123,000
Bruce Highway (Gin Gin - Benaraby), Station Creek and Boyne River, upgrade bridges ⁴	308	13,800	1,000	6,494	6,306
Bruce Highway (Rockhampton - St Lawrence) and Bolsover Street, upgrade intersection ¹⁰	308	37,616	3,851	2,730	31,036
Bruce Highway, Gladstone to Rockhampton, funding commitment ¹⁹	308	250,000	6,600	1,400	242,000
Capricorn Highway (Duaringa - Emerald) and Gregory Highway (Springsure - Emerald), improve intersection ⁴	308	14,880	1,341	3,000	10,539
Capricorn Highway (Duaringa - Emerald), undertake road safety improvements ⁴	308	24,000	3,000	10,500	10,500

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Dawson Developmental Road (Springsure - Tambo), priority upgrades, funding commitment ⁴	308	25,538	760	8,090	16,688
Rockhampton - Yeppoon Road, Musgrave Street, upgrade cyclist and pedestrian facilities ⁴	308	10,200	450	9,750	
Rockhampton - Yeppoon Road, Yeppoon Road upgrade ⁴	308	122,000	56,592	39,500	25,908
Rockhampton Railyards, rail maintenance, manufacturing and logistics centre	308	33,400	32,007	1,393	
Rockhampton Railyards Rejuvenation, capital upgrades	308	14,331		13,152	1,179
Rockhampton Ring Road ⁴	308	1,730,000	252,081	191,200	1,286,719
Other construction - Fitzroy District (Transport and Main Roads)	308			74,530	Ongoing
Sub-total Fitzroy District				363,738	
Central West District					
Capricorn Highway (Emerald - Alpha) (Package 2), strengthen and widen pavement, funding commitment ¹⁹	315	45,000	500	3,000	41,500
Other construction - Central West District (Transport and Main Roads)	315			38,981	Ongoing
Sub-total Central West District				41,981	
Mackay Whitsunday District					
Bruce Highway (Mackay - Proserpine), Palm Tree and Blackrock Creek bridges, strengthen bridges ⁴	312	13,500	7,873	2,227	3,400
Mackay Port Access, Bruce Highway to Mackay - Slade Point Road (Stage 1) ¹⁰	312	350,000	21,804	8,000	320,196
Mackay Ring Road (Stage 1) ²⁰	312	497,375	426,709	21,446	49,221
Peak Downs Highway (Nebo - Mackay), Kirkup Bridge (Walkerston), replace timber bridge ¹⁵	312	11,000	1,709	1,000	8,291
Peak Downs Highway (Nebo - Mackay), Walkerston to Racecourse, improve road safety ⁴	312	14,500	2,200	6,150	6,150
Proserpine - Shute Harbour Road, Paluma Road to Valley Drive (Cannonvale), duplicate to four lanes ¹⁴	312	39,700	13,669	4,000	22,031
Proserpine - Shute Harbour Road, Valley Drive to Tropic Road (Cannonvale), duplicate to four lanes ³	312	34,000	5,734	2,713	25,553

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Proserpine - Shute Harbour Road, Hamilton Plains, flood immunity upgrade ⁸	312	24,000	5,440	2,000	16,560
Walkerston Bypass ⁴	312	251,700	160,577	52,320	38,803
Other construction - Mackay Whitsunday District (Transport and Main Roads)	312			63,804	Ongoing
Sub-total Mackay Whitsunday District				163,659	
Northern District					
Burdekin River Bridge, rehabilitation program ²¹	318	96,931	60,891	4,000	32,040
Garbutt - Upper Ross Road (Riverway Drive) (Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes ⁸	318	95,000	7,140	15,011	72,849
Garbutt - Upper Ross Road, Halliday Street to Gouldian Avenue, improve safety ³	318	43,210	715	4,339	38,156
Hervey Range Developmental Road (Townsville - Battery), various locations, (Package 1), undertake safety upgrades ⁴	318	30,000	19,632	5,184	5,184
Ross River Road, Mabin Street to Rolfe Street, improve safety ¹⁵	318	19,320	1,167	2,100	16,053
Townsville Connection Road (Stuart Drive), Bowen Road Bridge (Idalia), duplicate bridge and approaches	318	99,800	5,757	20,000	74,043
Townsville Connection Road (Stuart Drive), University Road to Bowen Road Bridge (Idalia), improve safety	318	96,000	27,895	29,550	38,555
Other construction - Northern District (Transport and Main Roads)	318			50,305	Ongoing
Sub-total Northern District				130,490	
North West District					
Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	315	11,240	100	4,640	6,500
Burke Developmental Road (Normanton - Dimbulah), 2023 Disaster Recovery Funding Arrangements reconstruction works ⁴	315	14,574	4,084	8,993	1,498
Richmond - Winton Road, strengthen and widen pavement ⁴	315	13,000	8,404	1,861	2,735
Other construction - North West District (Transport and Main Roads)	315			62,131	Ongoing
Sub-total North West District				77,625	
Far North District					

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Bruce Highway (Ingham - Innisfail), Dallachy Road, install floodway ¹	306	18,000	3,419	50	14,531
Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road, funding commitment ¹⁰	306	225,000	11,253	1,597	212,150
Cairns Southern Access Cycleway, construct cycleway ²²	306	41,529	26,119	4,200	11,210
Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway, funding commitment ²³	306	300,000	26,673	15,000	258,327
Captain Cook Highway, Cairns CBD to Smithfield, funding commitment ¹⁰	306	359,000	23,728	2,605	332,667
Gillies Range Road, widen pavement and install guardrail ⁴	306	10,935	6,561	4,374	
Gulf Developmental Road (Georgetown - Mount Garnet) (Package 4), strengthen and widen pavement ¹⁴	315	12,060	605	2,000	9,455
Kennedy Highway (Cairns - Mareeba) and Kennedy Highway (Mareeba - Ravenshoe), upgrade intersection ⁴	306	15,000	9,000	3,000	3,000
Kennedy Highway (Cairns - Mareeba), Barron River bridge, preconstruction ²⁴	306	15,000	200	6,000	8,800
Kuranda Range Road, safety and resilience upgrades, funding commitment ¹⁹	306	262,500	750	2,000	259,750
Peninsula Developmental Road (Coen - Weipa), Archer River Crossing, construct bridge ⁴	315	131,252	69,967	24,867	36,419
Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part A), pave and seal ⁴	315	17,641	3,786	8,903	4,952
Other construction - Far North District (Transport and Main Roads)	Various			126,812	Ongoing
Sub-total Far North District				201,407	
Statewide District					
Cooperative and Automated Vehicles (CAV) Project	Various	45,330	5,762	10,000	29,568
Inland Freight Route (Charters Towers to Mungindi), funding commitment ²⁵	Various	1,000,000	19,135	30,801	950,063
Installation of Enforcement infrastructure, various locations	Various	13,244		5,244	8,000
Local Congestion Busting Program, funding commitment ²⁶	Various	100,000		3,000	97,000
Logan and Gold Coast Faster Rail ⁸	311	5,750,155	355,390	500,000	4,894,765

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment ²⁷	Various	275,700	89,599	83,297	102,803
New Generation Rollingstock, European Train Control System fitment, install new signalling ²⁷	Various	380,484	164,923	104,049	111,512
New Generation Rollingstock, integration and ancillary works	Various	51,600	2,560	25,240	23,800
Productivity Enhancement Program, funding commitment ²⁶	Various	100,000		3,000	97,000
Queensland Train Manufacturing Program	319	4,869,000	771,860	786,000	3,311,140
Red Light Enforcement Camera Upgrade, installation of enforcement infrastructure, funding commitment	Various	23,000	140	5,610	17,250
Transport Corridor Acquisition Fund	Various			45,400	Ongoing
Other construction - Statewide (Transport and Main Roads)	Various			165,052	Ongoing
Sub-total Statewide District				1,766,694	
Other Plant and Equipment					
Corporate buildings	Various			14,000	Ongoing
Information technology	Various			10,000	Ongoing
Plant and Equipment	Various			33,313	Ongoing
Sub-total Other Plant and Equipment				57,313	
Customer and Digital Group					
Asset replacement for Smart Service Queensland	Various			600	Ongoing
Sub-total Customer and Digital Group				600	
Total Property, Plant and Equipment				6,217,524	
Capital Grants					
Active Transport Rail Trails	Various			11,460	Ongoing
Black Spot Program	Various			26,463	Ongoing
Cycling Program	Various			44,677	Ongoing
Passenger Transport Accessible Infrastructure Program	Various			5,195	Ongoing
School Bus Upgrade Program	Various			21,586	Ongoing
School Transport Infrastructure Program	Various	55,036	32,256	6,580	16,200
Transport Infrastructure Development Scheme	Various			75,950	Ongoing

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Wheelchair accessible taxi sustainability funding	Various	20,890	18,890	2,000	
Zero Emission Vehicle Action Plan	Various	55,000	47,500	7,500	
Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing ²⁸	302	235,000	37,598	56,237	141,165
Boundary Road (Coopers Plains), upgrade rail level crossing, funding commitment ²⁹	303	399,000	17,896	63,084	318,020
Lindum rail level crossing, upgrade signalisation, funding commitment ²⁸	301	40,000	8,750	3,600	27,650
Saraji Road, Phillips Creek, replace bridge ⁴	312	18,000	1,200	15,800	1,000
Capital grants - Transport and Roads	Various			337,878	Ongoing
Total Capital Grants				678,009	
ROADTEK					
Property, Plant and Equipment					
Construction Plant Works	Various			26,000	Ongoing
Total Property, Plant and Equipment				26,000	
CITEC					
Property, Plant and Equipment					
Hardware replacement	305			1,022	Ongoing
Right of use lease assets	305			18,699	Ongoing
Total Property, Plant and Equipment				19,721	
QUEENSLAND RAIL LIMITED					
Property, Plant and Equipment					
Growth - Externally Led					
Clapham Yard Stabling (Moorooka), construct stabling yard ³⁰	303	532,356	204,779	123,000	204,577
Station Upgrades Fairfield to Salisbury ³⁰	303	105,355	58,064	25,680	21,610
Inner City signalling upgrades ³⁰	Various	74,739	48,160	13,531	13,048
Mayne Yard Relocations ³⁰	305	27,337	17,307	5,190	4,839
Mayne Yard Accessibility ³⁰	305	173,411	128,839	28,794	15,779
Breakfast Creek Bridge, realign track ³⁰	305	48,455	32,733	9,188	6,534
New Generation Rollingstock compatible stabling yard upgrades	Various	76,900	2,500	26,500	47,900
Other rail network enhancements	Various			10,226	Ongoing
Other station and network improvements	Various			8,347	Ongoing
Rail station access improvements ³¹	Various	155,818	65,012	57,906	32,900

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Signalling Integration Works	Various	153,259	24,908	61,351	67,000
Other park 'n' rides	Various			16,939	Ongoing
European Train Control System Signalling Program: Phase 1 (Pilot line, Tunnel, and Sector 1 to Moorooka) ³²	305	1,318,323	688,555	272,400	357,368
Other European Train Control System Level 2 - Inner City	305			36,393	Ongoing
Roma Street surface station integration ³³	305	35,000	10,443	24,557	
Other Rail Growth - External	Various			81,838	Ongoing
Growth - Internally Led					
Breakfast Creek Bridge Replacement	305	28,000	3,813	24,187	
Inner City Rail Corridor, upgrade signalling and interlocking planning ³⁴	Various	1,500	1,370	130	
Mount Isa Line, resilience improvements and track renewals	315	50,000	4,914	37,654	7,431
Cross River Rail Tunnel Maintenance Plant	Various	12,050	100	3,100	8,850
Station Accessibility Upgrades Other	Various			26,821	Ongoing
Buranda train station, Arne Street (Woolloongabba), upgrade station	303	70,079	26,581	43,448	50
Lindum train station, Sibley Road, upgrade station	301	62,381	33,774	28,109	497
Morningside train station, Waminda Street, upgrade station	305	68,025	38,016	29,734	275
Burpengary train station, Burpengary Road, upgrade station	313	45,972	31,338	14,584	50
Bundamba train station, Mining Street, upgrade station	310	53,745	34,118	19,577	50
Banyo train station, St Vincents Road, upgrade station	302	65,656	35,363	30,243	50
Albion train station, Mawarra Street, upgrade station	305	16,840	1,030	1,801	14,010
Train Crew Capacity Upgrades	Various	4,000	350	3,300	350
Queensland Train Manufacturing Program Enabling works, Ormeau ³⁵	309	246,900	840	50,186	195,874
Other Rail Growth - Internal	Various			82,457	Ongoing
Regional Network					
Maintenance of below rail assets - Townsville - Mount Isa Rail Line	Various			21,792	Ongoing
Rail Network Maintenance Program, North Coast Line, maintain below rail assets	Various			96,665	Ongoing

Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
Rail Network Maintenance Program, Regional network, maintain above rail assets	Various			83,789	Ongoing
Rail Network Maintenance Program, West Moreton, maintain below rail assets	Various			56,522	Ongoing
Rail Network Maintenance Program, Western region, maintain below rail assets	Various			31,962	Ongoing
South East Queensland Network					
Rail Network Maintenance Program, South East Queensland network, maintain below rail assets	Various			54,650	Ongoing
Rail Network Maintenance Program, South East Queensland network, maintain above rail assets	Various			118,081	Ongoing
Enterprise					
Enterprise Assets	Various			24,823	Ongoing
Enterprise Other	Various			31,146	Ongoing
Information and Technology	Various			31,446	Ongoing
Total Property, Plant and Equipment				1,748,048	
GOLD COAST WATERWAYS AUTHORITY					
Property, Plant and Equipment					
Boating Infrastructure Program, various locations	309			2,200	Ongoing
Navigational Access and Safety Program, various locations, dredging navigation channels	309			1,370	Ongoing
Plant, equipment and minor works	309			1,900	Ongoing
Spit Masterplan (Southport), northern end of Main Beach, implement spit masterplan ³⁶	309	26,536	12,541	4,622	9,373
Total Property, Plant and Equipment				10,092	
CROSS RIVER RAIL DELIVERY AUTHORITY					
Property, Plant and Equipment					
Cross River Rail	305	7,669,315	6,648,927	455,322	565,066
Total Property, Plant and Equipment				455,322	
Capital Grants					
Cross River Rail - third party returnable works	305	179,159	120,905	58,254	
Total Capital Grants				58,254	
FAR NORTH QUEENSLAND PORTS CORPORATION LIMITED					

Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Property, Plant and Equipment					
Cairns Marine Precinct – Common User Facility	306	360,000	24,050	37,000	298,950
Cairns shipping development project - fine sediment offset	306	110,590	109,840	750	
Channel Navigation Improvements	306	12,000		10,000	2,000
Horn Island Passenger Jetty and Cargo Wharf Upgrade	315	11,100	6,000	5,100	
Marina Reconfiguration & Expansion	306	5,890		4,500	1,390
Mourilyan Land Development for Bulk Cargo	306	5,000		2,500	2,500
Plant, equipment and minor works	306			610	Ongoing
Smith's Creek Cargo Land Consolidation	306	12,050	50	3,000	9,000
Tingira Street Subdivision Development	306	15,778	5,138	1,450	9,190
Tingira Street Warehouse/Shops	306			5,000	Ongoing
Total Property, Plant and Equipment				69,910	
GLADSTONE PORTS CORPORATION LIMITED					
Property, Plant and Equipment					
Auckland Point 3 projects	308			2,890	Ongoing
Auckland Point Central projects	308			300	Ongoing
Barney Point projects	308			2,500	Ongoing
Gladstone Ports Corporation Limited - Northern Land Expansion Project	308	116,000	10,000	33,875	72,125
Information systems projects	308			3,025	Ongoing
Marina projects	308			950	Ongoing
Marine pilot services projects	308			3,500	Ongoing
Plant, equipment and minor works	308			2,285	Ongoing
Port Alma projects	308			3,865	Ongoing
Port Services projects	308			650	Ongoing
Quarry projects	308			2,200	Ongoing
RG Tanna Coal Terminal Projects					
Conveyor life extension	308			140	Ongoing
Process control systems, stockpile management and upgrades	308			54,922	Ongoing
Ship loader (SL1) replacement	308	63,921		5,392	58,529
Right-of-use lease assets	308			5,472	Ongoing
Tug facility projects	308	1,416	774		642
Total Property, Plant and Equipment				121,966	

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Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
NORTH QUEENSLAND BULK PORTS CORPORATION LIMITED					
Property, Plant and Equipment					
5 Yearly Dredging at Hay Point	312			3,329	Ongoing
Bowen Wharf - planning and designs	312	4,961	961	2,000	2,000
Grain rail loop end of life upgrade	312	2,000		2,000	
Hydrogen trade studies	312			250	Ongoing
Louisa Creek Acquisition Program	312			1,052	Ongoing
Marine Offloading Facility Expansion - Stage 1	312	4,046	46	2,000	2,000
Middle Breakwater Fuel Line Supports Replacement	312	6,667	667	6,000	
Mulherin Park Improvement	312			250	Ongoing
New Container Heavy Duty Laydown Area	312	18,000		8,000	10,000
North Queensland Bulk Ports Corporation Limited - Port Development General	312			2,529	Ongoing
Port of Mackay New Administration Building	312			2,500	Ongoing
Wharf 1 Laydown Area	312			1,000	Ongoing
Wharf 1 Western Deck Extension - planning	312	1,900		1,000	900
Wharf 5 Dolphin Walkways	312	1,500		1,500	
Total Property, Plant and Equipment				33,410	
PORT OF TOWNSVILLE LIMITED					
Property, Plant and Equipment					
Channel capacity upgrade	318	251,180	232,809	18,371	
Other infrastructure and maintenance works	318			13,198	Ongoing
Plant, equipment and minor works	318			2,992	Ongoing
Road network upgrades	318			7,919	Ongoing
Wharf facilities upgrades	318			13,555	Ongoing
Total Property, Plant and Equipment				56,036	
TOTAL TRANSPORT AND MAIN ROADS (PPE)				8,758,028	
TOTAL TRANSPORT AND MAIN ROADS (CG)				736,263	

Notes:

1. Jointly funded with the Australian Government. The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration. Funding splits under negotiation.
2. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Australian Government, including funding splits.
3. The project is in the post-business case stage, with cost and timing subject to confirmation following market

engagement and consideration.

4. Jointly funded with the Australian Government.
5. This project is being delivered as a Public Private Partnership. Jointly funded with the Australian Government and Gold Coast City Council.
6. Jointly funded with the Australian Government. The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration. It includes an agreed contribution from Queensland Rail.
7. Jointly funded with the Australian Government. Project scope, cost and timing are subject to further planning and consideration.
8. Jointly funded with the Australian Government. The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration.
9. Includes an agreed contribution from Queensland Rail of \$73 million.
10. Jointly funded with the Australian Government. The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration.
11. Jointly funded with the Australian Government. Funding contributions subject to further consideration and negotiation with the Australian Government.
12. Jointly funded with the Australian Government and Brisbane City Council. The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration and negotiation with the Australian Government and Brisbane City Council.
13. The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration.
14. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
15. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
16. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration. Stage 1 is expected to cost between \$5.5 billion to \$7 billion, with cost estimates to be finalised following further design development, market engagement and procurement.
17. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Sunshine Coast Council.
18. Project details and timing subject to further planning and negotiation with funding partners.
19. Jointly funded with the Australian Government. Project details and timing subject to further planning and negotiation with the Australian Government.
20. Jointly funded with the Australian Government. Construction of the Mackay Ring Road is complete, with remaining works associated with the connection to Bald Hill Road.
21. Jointly funded with the Australian Government. Includes an agreed contribution from Queensland Rail.
22. Jointly funded with the Australian Government. Forms part of the Bruce Highway, Cairns Southern Access Stage 2 (Robert Road to Foster Road) project.
23. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Australian Government.
24. Funding is for progressing pre-construction activities only. Project details, cost and timing subject to further planning and consideration.
25. Jointly funded with the Australian Government. Queensland Government has commenced early works package.
26. Project details and timing subject to further planning.
27. This project is being delivered as a Public Private Partnership.
28. Jointly funded with the Australian Government and Brisbane City Council.
29. Jointly funded with the Australian Government and Brisbane City Council. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Australian Government and Brisbane City Council.
30. This project is being delivered by Cross River Rail Delivery Authority.
31. Rail station access improvements include Roma Street subway, Dutton Park train station and Boggo Road train station.
32. This is the same project as European Control System Level 2, but also includes new cyber security/operational readiness scope, full integration with other Cross River Rail contract schedules to Moorooka, and addresses inflationary signalling costs. There is also a reallocation of \$47m of funding from QR's existing Network Efficiencies program.
33. This project is delivered by the Department of Transport and Main Roads.
34. This project will undertake initial planning works for future funding consideration.

Capital Statement 2024–25

35. The Ormeau Mainline Connection Works and Ormeau Feeder Substation have been merged to form Queensland Train Manufacturing Program Enabling works
36. This capital value makes up part of the overall \$60 million Spit Master Plan works program being implemented by Gold Coast Waterways Authority and other delivery entities.

3.21 TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS

The Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts portfolio includes the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts together with Arts Queensland, and statutory bodies reporting to the Minister for Treaty, Minister for Aboriginal and Torres Strait Islander Partnerships, Minister for Communities and Minister for the Arts.

The portfolio's capital purchases for 2024-25 are \$130.5 million. The portfolio's capital grants for 2024-25 are \$14.2 million.

The government has set aside \$12 million, held centrally, for the Queensland Cultural Centre capital works to support asset renewal works, compliance upgrade and safety improvements in 2024-25.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Total capital purchases for the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts are \$119.6 million in 2024-25. Total capital grants for the department are \$14.2 million in 2024-25.

Program Highlights (Property, Plant and Equipment)

- \$30.7 million for capital asset renewal works, compliance upgrades and safety improvements and amenities upgrades across the Queensland Cultural Centre. An additional \$12 million is being held centrally for capital asset renewal works during 2024-25.
- \$20.4 million for stage 2 end of life asset replacement and renewal works at the Queensland Cultural Centre.
- \$21.8 million to continue a program of works to progress the establishment of new and replacement neighbourhood centres throughout Queensland including Manunda, Agnes Water, Kowanyama, Emerald, Manoora and Labrador.
- \$11.8 million for end of life asset replacement and building fabric renewal works at the Queensland Cultural Centre.
- \$8 million to deliver priority infrastructure projects across state owned arts and cultural facilities as part of the Arts Infrastructure Investment Fund.
- \$6.8 million to continue with upgrades to existing neighbourhood centres and other key social infrastructure.
- \$5.4 million to continue delivery of the new performing arts venue at the Queensland Performing Arts Centre, benefiting Queensland artists and audiences.
- \$3.5 million towards the upgrade of the Mount Isa Diversionary Centre to enable a specific service offering for women.
- \$3.2 million towards the construction of a new neighbourhood centre in Rockhampton.
- \$3.1 million to deliver security enhancement measures across the Queensland Cultural Centre precinct.
- \$2.4 million to complete the redevelopment of the Bribie Island Neighbourhood Centre.
- \$1.2 million to complete the reconfiguration of the Grey and Russell Street intersection, South Brisbane to enhance vehicular access to the Queensland Performing Arts Centre.

- \$707,000 for fit-out works and other property, plant and equipment to support the department's office accommodation requirements.
- \$500,000 for the acquisition of property, plant and equipment to support whole-of-department service delivery.

Program Highlights (Capital Grants)

- \$6.7 million towards the construction of the Coen Art Centre.
- \$5 million for capital grants in 2024-25 available to small to medium Gold Coast screen businesses with capital grants between \$250,000 and \$750,000, supporting infrastructure works and new or upgraded capital equipment that directly supports screen industry growth on the Gold Coast.
- \$2 million for the Orange Sky Headquarters of the Future.
- \$500,000 for the Queensland Remembers Grants Program, to support ex-service organisations and not-for-profit organisations that provide services to veterans to upgrade their building, facilities and equipment.

Library Board of Queensland

The Library Board of Queensland has capital purchases of \$2.2 million in 2024-25, to purchase heritage collections, information collections, intangible assets in the form of digital collections, and replace information technology equipment.

Program Highlights (Property, Plant and Equipment)

- \$1.6 million to acquire new items for the digital, heritage and information collections.
- \$638,000 to replace information technology equipment.

Queensland Art Gallery

The Queensland Art Gallery has capital purchases of \$2.8 million in 2024-25, for the acquisition of artworks for the State Art Collection, and for life-cycle replacement of other property, plant and equipment assets.

Program Highlights (Property, Plant and Equipment)

- \$2.5 million for artwork acquisitions.
- \$300,000 to replace other property, plant and equipment.

Queensland Performing Arts Trust

The Queensland Performing Arts Trust has capital purchases of \$4 million in 2024-25, for strategic capability enhancements to technical equipment, towards service of spaces offered by the Melbourne Street Green Cafe, as well as life-cycle replacement of other property, plant and equipment assets.

Program Highlights (Property, Plant and Equipment)

- \$1 million for the lifecycle replacement of operational property, plant and equipment assets, such as theatre equipment and food and beverage equipment.
- \$1 million to service the dining, event and entertainment spaces offered by the Melbourne Street Green Cafe.
- \$2 million for purchases to drive the strategic capability enhancement of specialised

technical equipment.

Queensland Museum

The Queensland Museum has capital purchases of \$1.9 million in 2024-25 to effectively safeguard the State Collection and preserve State-owned infrastructure.

Program Highlights (Property, Plant and Equipment)

- \$1.7 million for building fabric works at Queensland Museum Cobb+Co and the Queensland Museum Rail Workshops.
- \$200,000 for lifecycle replacement of operational property, plant and equipment.

Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
DEPARTMENT OF TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS					
Property, Plant and Equipment					
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Land and building acquisitions and upgrades	Various			500	Ongoing
Fit-out and minor capital works	Various			402	Ongoing
Community Services					
New and replacement Neighbourhood Centres	Various			21,824	Ongoing
Community Services - General property upgrades	Various			6,820	Ongoing
Community Services - Office accommodation, fixtures and fittings	Various			305	Ongoing
Mount Isa Diversionary Centre upgrade	315	4,000	500	3,500	
Rockhampton Neighbourhood Centre	308	4,556	1,376	3,180	
Bribie Island Neighbourhood Centre	313	2,850	450	2,400	
Arts Queensland					
New Performing Arts Venue at QPAC ¹	305	159,000	153,558	5,442	
Queensland Cultural Centre – Capital works, asset upgrades and refurbishment projects ²	305	53,700	2,131	30,719	20,850
Queensland Cultural Centre critical infrastructure works - Stage 2 2021 to 2025	305	30,519	10,133	20,386	
Queensland Cultural Centre - End of life asset replacement and building fabric renewal works	305	11,750		11,750	
Queensland Cultural Centre – Security upgrades	305	4,010	870	3,140	

Capital Statement 2024–25

Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Arts Infrastructure Investment Fund - Stage 2 2021 to 2024	305	9,509	1,461	8,048	
Realignment of Grey and Russell Street Intersection	305	1,400	221	1,179	
Total Property, Plant and Equipment				119,595	
Capital Grants					
Screen Queensland Capital Grants Program, Gold Coast	309	5,000		5,000	
Orange Sky	Various	3,000	1,000	2,000	
Queensland Remembers Grants Program	Various	5,108	3,258	500	1,350
Coen Art Centre	315	8,178		6,678	1,500
Total Capital Grants				14,178	

LIBRARY BOARD OF QUEENSLAND

Property, Plant and Equipment

Information technology equipment	305			638	Ongoing
Information collection	305			349	Ongoing
Heritage collection	305			465	Ongoing
Digital collection	305			795	Ongoing
Total Property, Plant and Equipment				2,247	

QUEENSLAND ART GALLERY

Property, Plant and Equipment

Acquisitions for the Queensland Art Gallery's collection	305			2,500	Ongoing
Ongoing replacement of plant and equipment	305			300	Ongoing
Total Property, Plant and Equipment				2,800	

QUEENSLAND PERFORMING ARTS TRUST

Property, Plant and Equipment

Lifecycle replacement of operational property, plant and equipment	305			1,000	Ongoing
Strategic capability specialised technical equipment	305	5,940	500	1,970	3,470
Queensland Performing Arts Venue - Melbourne Street Green Café	305	1,700	700	1,000	
Total Property, Plant and Equipment				3,970	

QUEENSLAND MUSEUM

Property, Plant and Equipment

Capital Statement 2024–25

Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
Building fabric works at Queensland Museum Cobb+Co and the Queensland Museum Rail Workshops	Various	4,950		1,675	3,275
Lifecycle replacement of operational property, plant and equipment	305			200	Ongoing
Total Property, Plant and Equipment				1,875	
TOTAL TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS (PPE)				130,487	
TOTAL TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS (CG)				14,178	

Notes:

1. The Total Estimated Cost of \$184 million, includes a State Contribution of \$159 million and a contribution by the Queensland Performing Arts Trust of \$25 million.
2. An additional \$12 million held centrally, will also contribute to the Queensland Cultural Centre capital works in support of asset renewal works, compliance upgrade and safety improvements in 2024-25, as part of total capital funding of \$65.7 million.

3.22 YOUTH JUSTICE

Department of Youth Justice

The capital works program for the Department of Youth Justice is \$221.1 million in 2024-25. These funds provide the infrastructure to support young people and help prevent and respond to crime and violence.

Program Highlights (Property, Plant and Equipment)

- \$185.1 million for the continued construction of the Woodford Youth Detention Centre.
- \$36.1 million for ongoing upgrades and minor works to Youth Detention centres and Youth Justice services centres.

Youth Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25
DEPARTMENT OF YOUTH JUSTICE					
Property, Plant and Equipment					
Woodford Youth Detention Centre - 80 bed construction project	313	627,610	27,264	185,050	415,296
Woodford Youth Detention Centre - establishment costs	313	409			409
Youth Justice facilities	Various			36,064	Ongoing
Total Property, Plant and Equipment				221,114	
TOTAL YOUTH JUSTICE (PPE)				221,114	