

ÇİĞKÖFTECİ SERHAT USTA PROJECT - 1000kg/month

Investment Cost	
Furniture Equipment	30.000
Deposit Paid	10.000
Painting or design	10.000
Other Costs	10.000
Total Investment	60.000
Fixed Cost	
Rent	3.000
Elec Gas Water Cleaning	1.000
Accounting Tax Duties	500
Promotion Advertisement	500
Total	5.000
Variable Cost	
1 kg of Çiğköfte 20	20.000
5tl/kg (fork lettuce lemon)	5.000
Total	25.000

Monthly Total 30.000

Yearly 360.000

Total Project Cost = TC+IC 420.000

Total Amount sold kg 12.000

Per kg cost 35

Total Cost Monthly 35.000

$P = TR - TC$

$TR = P \times Q$

Profit expected 15.000

$TR = TC + \text{Profit Expected}$ 50.000

Yearly 600.000

Price of 1 kg ÇK 50

Yearly Profit 180.000

