Food and Beverages Sales Analysis Dashboard

Aug. Sept. Oct. Nov. Dec.

revenue

\$33.01.482.32

\$47.07.402.55

\$24,47,136.24

\$16.76.337.10

\$16,07,711.70

\$6,52,072.53

\$7,85,240.57

\$6,64,172.30

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ProductCategory

Drink

Food

Distributor

\$2M

\$1M

Salesperson

Julio Lima

Carla Ferreira

Gustavo Gomes

Felipe Goncalves

Leonardo Cardoso

Julia Silva

Mateus Costa

Gustavo Barros

Total

Online

Retail

Quarter

Otr 1

Otr 2

Qtr 3

Otr 4

Total Orders ATP



\$340.73 **3** \$17.91M

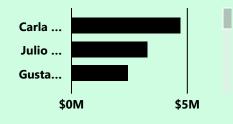
Revenue

Revenue and orders by Month

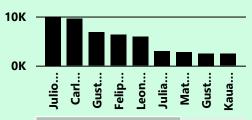




Revenue by Salesperson



Revenue by Salesperson



Revenue by ProductGroup

Revenue by Channel

\$3.11M

(17.39%)

\$6.1M

(34.05%)

8.61%

Cha... • Retail • Distributor

Revenue by

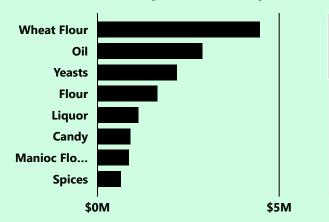
ProductCategory

91.39%

\$8.7M (48.56%)

Food

Drink



orders

Revenue and orders by Month

• revenue • orders

ATP

\$329.4235002993414

\$266.7203023070799

\$272.4473309608514

\$219.3314934409686

\$283.7877014817514

\$265.9881057268721

¢220 17200E17000A

52561 \$340.7323393771046 \$1,79,09,232.49

9570 \$491.8915935214218

6790 \$360.4029808541958