REGION: EMSI - 04 PROPOSED ME 03030

PROPOSED WORK STATEMENT STATE FISCAL YEAR 2003-2006

APPENDIX A (MAINTENANCE)

For each Regional EMS System Component/Goal, list the objectives to be accomplished during <u>each</u> contract period to achieve the particular goal. For each objective, indicate tasks to be performed to accomplish the objective.

	FY 2003-2004		FY 200	04-2005	FY 2005-2006	
EMS SYSTEM	REGIONAL		REGIONAL		REGIONAL	
COMPONENT/GOAL	OBJECTIVE	TASKS	OBJECTIVE	TASKS	OBJECTIVE	TASKS
I. LEGISLATION						
A. Legislation and Regulation	1. Promote and support legislative efforts to improve the EMS system.	Regularly inform EMSI Board, MDC and others of significant legislative regulatory activity.	1. Promote and support legislative efforts to improve the EMS system.	Regularly inform EMSI Board, MDC and others of significant legislative regulatory activity.	1. Promote and support legislative efforts to improve the EMS system.	Regularly inform EMSI Board, MDC and others of significant legislative regulatory activity.
		Work with PEHSC and other legislative entities to regularly obtain updated information on proposed health care and related legislation.		Work with PEHSC and other legislative entities to regularly obtain updated information on proposed health care and related legislation.		Work with PEHSC and other legislative entities to regularly obtain updated information on proposed health care and related legislation.
		Work with the Multi- Regional Committee and EMSI Board in education of Legislators.		Work with the Multi- Regional Committee and EMSI Board in education of Legislators.		Work with the Multi- Regional Committee and EMSI Board in education of Legislators.
	2. Conduct operations in compliance with EMS Act and regulation	EMSI will conduct its operations in accordance with the EMS Act, and applicable regulations.	2. Conduct operations in compliance with EMS Act and regulation.	EMSI will conduct its operations in accordance with the EMS Act, and applicable regulations	2.Conduct operations in compliance with EMS Act and regulations.	EMSI will conduct its operations in accordance with the EMS Act, and applicable regulations
	3. Support implementation training and public education efforts regarding out-of- hospital "Do Not Resuscitate" statute & regulations	Publish statute and regulations in Intercom. Support public education with regard to this important legislation.	3. Support implementation training and public education efforts regarding out-of-hospital "Do Not Resuscitate" statute & regulations.	Publish F.A.Q. in print media.	3. Support implementation training and public education efforts regarding out-of- hospital "Do Not Resuscitate" statute & regulations	Publish F.A.Q. in print media.

ME 03030

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II. MEDICAL DIRECTION						
A. Receiving and Special Care Facilities	Ensure all patients needing emergency medical care can access an appropriate receiving facility.	Listing of regional receiving facilities is maintained at the regional office and updated as needed/necessary. This information is promulgated to all services in the region when applicable.	Ensure all patients needing emergency medical care can access an appropriate receiving facility.	Listing of regional receiving facilities is maintained at the regional office and updated as needed/necessary. This information is promulgated to all services in the region when applicable.	Ensure all patients needing emergency medical care can access an appropriate receiving facility.	Listing of regional receiving facilities is maintained at the regional office and updated as needed/necessary. This information is promulgated to all services in the region when applicable.
		Add facilities for all of Region 13. Add information on E.O.C. & WMD capabilities and means.		Add facilities for all of Region 13. Add information on E.O.C & WMD capabilities and means.		Add facilities for all of Region 13. Add information on E.O.C & WMD capabilitiets and means.
	2. Integrate special care facilities into the EMS system.	As special care facilities become recognized by the Department of Health EMS Office they will be integrated into the EMS system.	2. Integrate special care facilities into the EMS system.	As special care facilities become recognized by the Department of Health EMS Office they will be integrated into the EMS system.	2. Integrate special care facilities into the EMS system.	As special care facilities become recognized by the Department of Health EMS Office they will be integrated into the EMS system
		Continue to work with the Department for special care recognition, other than trauma centers.		Continue to work with the Department for special care recognition, other than trauma centers.		Continue to work with to the Department for special care recognition, other than trauma centers.
	3. Comply with hospital diversion reports monthly.	File monthly diversion reports with EMSO by 10th working day of each month.	3.Comply with hospital diversion reports monthly.	File monthly diversion reports with EMSO by 10th working day of each month.	3.Comply with hospital diversion reports monthly.	File monthly diversion reports with EMSO by 10th working day of each month.

REGION: EMSI – 04 PROPOSED

WORK STATEMENT STATE FISCAL YEAR 2000-2003

ME 03030

B. Medical Command Facilities	Ensure all prehospital providers have access to medical command facilities.	Through our quarterly newsletter, medical command facilities are identified and recognized as medical command facilities.	Ensure all prehospital providers have access to medical command facilities	Through our quarterly newsletter, medical command facilities are identified and recognized as medical command facilities	Ensure all prehospital providers have access to medical command facilities	Through our quarterly newsletter, medical command facilities are identified and recognized as medical command facilities
		Continue to advocate and pursue strong bonds between both ALS & BLS service medical directors, medical command facilities and EMS personnel.		Continue to advocate and pursue strong bonds between both ALS & BLS service medical directors, medical command facilities and EMS personnel.		Continue to advocate and pursue strong bonds between both ALS & BLS service medical directors, medical command facilities and EMS personnel.
	2. Ensure all individual command facilities comply with statutory & regulatory requirements	Promote an open-door policy for EMS personnel to receive information about medical command facilities in the region, via internet and complaint investigation		Promote an open-door policy for EMS personnel to receive information about medical command facilities in the region, via internet and complaint investigation		Promote an open-door policy for EMS personnel to receive information about medical command facilities in the region, via internet and complaint investigation
C. Medical Direction	1.Ensure all prehospital providers have access to medical direction.	Continue to ensure all ALS services and all BLS services with AED capabilities have a medical director and have access to medical direction, guidance, advice and oversight. Work with all services to develop relationships with physicians	1.Ensure all prehospital providers have access to medical direction.	Continue to ensure all ALS services and all BLS services with AED capabilities have a medical director and have access to medical direction, guidance, advice and oversight Work with all services to develop relationships with physicians	1.Ensure all prehospital providers have access to medical direction.	Continue to ensure all ALS services and all BLS services with AED capabilities have a medical director and have access to medical direction, guidance, advice and oversight Work with all services to develop relationships with physicians

ME 03030

		Provide technical guidance to prehospital		Provide technical guidance to prehospital		Provide technical guidance to prehospital
		personnel and medical directors on medical policy issues		personnel and medical directors on medical policy issues		personnel and medical directors on medical policy issues
		Implement the Medical Treatment and Transport Protocols.		Revise & update Medical Treatment and Transport Protocols.		Revise & update Medical Treatment and Transport Protocols.
		Continue to have the regional medical directors meet on a quarterly basis and ensure timely completion of Medical Command Applications		Continue to have the regional medical directors meet on a quarterly basis and ensure timely completion of Medical Command Applications		Continue to have the regional medical directors meet on a quarterly basis and .ensure timely completion of Medical Command Applications
	2. Develop emergency care in relation to community needs.*	Continue to develop relationships with Community Health Improvement Projects and determine what additional emergency care (medications, equipment, training) is needed.	2. Develop emergency care in relation to community needs.*	Continue to develop relationships with Community Health Improvement Projects and determine what additional emergency care (medications, equipment, training) is needed.	2. Develop emergency care in relation to community needs.*	Continue to develop relationships with Community Health Improvement Projects and determine what additional emergency care (medications, equipment, training) is needed.
	3. Implement statewide BLS protocols and use ALS guidelines to update regional protocols	Publish & distribute as approved	3. Update regional EMS treatment & transport protocols annually	Publish & distribute	3. Update regional EMS treatment & transport protocols annually	Publish & distribute
III, SYSTEM OPERATIONS						
A. Communications	Facilitate the availability of communication systems to EMS providers.	Monitor communication industry changes and equipment advances and provide funding to	Facilitate the availability of communication systems to EMS providers.	Monitor communication industry changes and equipment advances and provide funding to	Facilitate the availability of communication systems to EMS providers.	Monitor communication industry changes and equipment advances and provide funding to

ME 03030

	2,Develop regional communication plan based on assessment of need & long term goals.	upgrade current systems equipment as funds are available. Develop list of resources & frequencies of Ambulance & County Dispatch.	2.Develop regional communication plan based on assessment of need & long term goals.	upgrade current systems equipment as funds are available. Encourage services through allocation of EMSOF funds and other actions to grow their communication systems in accordance with the Regional Plan.	2.Develop regional communication plan based on assessment of need & long term goals.	upgrade current systems equipment as funds are available. Encourage services through allocation of EMSOF funds and other actions to grow their communication systems in accordance with the Regional Plan.
	3. Collaborate with RCTTFs, hospitals, PSAPs, EMAs and EMSO in building communications among these 2 entities to assure redundancy & interoperability.	Develop Communication Study to measure interoperability within and between counties, and identify needed redundancy.	3. Collaborate with RCTTFs, hospitals, PSAPs, EMAs and EMSO in building communications among these 2 entities to assure redundancy & interoperability.	Implement Communication Study, incorporating findings and priorities.	3, Collaborate with RCTTFs, hospitals, PSAPs, EMAs and EMSO in building communications among these 2 entities to assure redundancy & interoperability.	Implement Communication Study. incorporating findings and priorities.
B. Licensure/Recognition	Ensure that all prehospital providers are licensed or recognized under state requirments.	Send quarterly notices to ambulance services as their license nears expiration, with initial notices mailed one year prior to the expiration date, followed by quarterly notices Continue to implement licensure, certification, and recognition	Ensure that all prehospital providers are licensed or recognized under state requirments.	Send quarterly notices to ambulance services as their license nears expiration, with initial notices mailed one year prior to the expiration date, followed by quarterly notices. Continue to implement licensure, certification, and recognition	Ensure that all prehospital providers are licensed or recognized under state requirments.	Send quarterly notices to ambulance services as their license nears expiration, with initial notices mailed one year prior to the expiration date, followed by quarterly notices. Continue to implement licensure, certification, and recognition
		programs. Distribute ambulance licensure applications provided by the state to any newly established BLS, ALS or Air ambulance services, and support implementation of the electronic licensure application and process.		programs. Distribute ambulance licensure applications provided by the state to any newly established BLS, ALS or Air ambulance services, and support implementation of the electronic licensure application and process.		programs. Distribute ambulance licensure applications provided by the state to any newly established BLS, ALS or Air ambulance services, and support implementation of the electronic licensure application and process.

ME 03030

	Coordinate, schedule and				
2. Conduct inspections and other reviews in accordance with EMS statute & regulations.	conduct licensure on-site inspections of 29 ambulance services to be relicensed in accordance with the policy/procedure	2.Conduct inspections and other reviews in accordance with EMS statute & regulations.	Coordinate, schedule and conduct licensure on-site inspections of 54 ambulance services to be relicensed in accordance	2. Conduct inspections and other reviews in accordance with EMS statue & regulations.	Coordinate, schedule and conduct licensure on-site inspections of 95 ambulance services to be relicensed in accordance
3. Implement rescue programs in collaboration with fire ser ices and in compliance with policies from EMSO.	as per Act 45 and the Rules and Regulations.	3. Facilitate the availability of prehospital care for the residents of the region	with the policy/procedure as per Act 45 and the Rules and Regulations.	3.Facilitate the availability of prehospital emergency care for the residents of the region	with the policy/procedure as per Act 45 and the Rules and Regulations.
4. Monitor ambulance services to identify problems early.		4.Facilitate the availability of licensed/recognized EMS resources to provide		4.Facilitate the availability of licensed/recognized EMS resources to provide	
5. Conduct problem assessment and plan of corrections Develop meetings with services not meeting requirements and include the		emergency care.		emergency care.	
stakeholders in meetings.					
6. Facilitate the availability of licensed recognized EMS resource to provide emergency care					
	Continue to process licensure applications and perform inspections of new and current EMS providers in the region and monitor services for responses and staffing patterns.		Continue to process licensure applications and perform inspections of new and current EMS providers in the region and monitor services for responses and staffing patterns.		Continue to process licensure applications and perform inspections of new and current EMS providers in the region and monitor services for responses and staffing patterns.
	Monitor geographic areas where EMS has a 10 minute or greater response time. Encourage QRS in those areas where a QRS may be needed.		Monitor geographic areas where EMS has a 10 minute or greater response time. Encourage QRS in those areas where a QRS may be needed.		Monitor geographic areas where EMS has a 10 minute or greater response time. Encourage QRS in those areas where a QRS may be needed.

ME 03030

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		Region continues to promote emergency care thru QRS, ambulance, training, hospital accred. and licencing In accordance with EMSOF funding priioritieis and the Regional EMS Development Plan, EMSI		Region continues to promote emergency care thru QRS ambulance, training, hospital accred. and licencing In accordance with EMSOF funding priioritieis and the Regional EMS Development Plan, EMSI		Region continues to promote emergency care thru QRS, ambulance, training, hospital accred. And licencing In accordance with EMSOF funding priioritieis and the Regional EMS Development Plan, EMSI
		shall continue to administer the provider grants for both services and equipment		shall continue to administer the provider grants for both services and equipment		shall continue to administer the provider grants for both services and equipment
	7. Facilitate the availability of prehospital emergency care for rhe residents of the region.	Continue to assure emergency care to visitors and residents in a timely manner.	7. Facilitate the availability of prehospital emergency care for the region.	Continue to assure emergency care to visitors and residents in a timely manner.	7.Facilitate the availability of prehospital emergency care for the region.	Continue to assure emergency care to visitors and residents in a timely manner.
C. Human Resources/CISD	Promote recruitment and retention programs for EMS providers.*	Maintain listing of CISD teams in region. Encourage use of CISD by providers in conjunction with traumatic events.	Promote recruitment and retention programs for EMS providers.*	Maintain listing of CISD teams in region. Encourage use of CISD by providers in conjunction with traumatic events.	Promote recruitment and retention programs for EMS providers.*	Maintain listing of CISD teams in region. Encourage use of CISD by providers in conjunction with traumatic events.
		Disseminate information on training programs and recrutiment and retention and CISD including those provided at EMS Update		Disseminate information on training programs and recrutiment and retention and CISD including those provided at EMS Update		Disseminate information on training programs and recrutiment and retention and CISD including those provided at EMS Update
		Collaborate with training institutes and others toward the assessment of existing workforce resources and ascertaining needs. Continue this collaboration to		Collaborate with training institutes and others toward the assessment of existing workforce resources and ascertaining needs. Continue this collaboration to		Collaborate with training institutes and others toward the assessment of existing workforce resources and ascertaining needs. Continue this collaboration to

ME 03030

		positively impact recruitment and retention.		positively impact recruitment and retention.		positively impact recruitment and retention.
	2.Conduct testing in accordance with the EMS Office policies & procedures.	The region will conduct its testing in accordance with policies and procedures specified by	2. Conduct testing in accordance with the EMS Office policies & procedures.	The region will conduct its testing in accordance with policies and procedures specified by	2. Conduct testing in accordance with the EMS Office policies & procedures.	The region will conduct its testing in accordance with policies and procedures specified by
	3. Manage testing tools in compliance with security policies.	DOH, EMS Office.	3. Manage testing tools in compliance with security policies.	DOH, EMS Office.	3. Manage testing tools in compliance with security policies.	DOH, EMS Office.
	4. Assure adequate supply & access to testing so that EMS personnel can meet requirements.		4. Assure adequate supply & access to testing so that EMS personnel can met requirements		4. Assure adequate supply & access to testing so that EMS personnel can meet requirements.	
	5. Conduct accreditation assessment process for training institutes in accordance with EMS statutes & regulations.		5. Conduct accreditation assessment process for training institutes in accordance with EMS statutes & regulations.		5. Conduct accreditation assessment process for training institutes in accordance with EMS statutes & regulations.	
	6. Conduct problem assessment and plan of correction meetings with training institutes.		6. Conduct problem assessment and plan of correction meetings with training institutes.		6. Conduct problem assessment and plan of correction meetings with training institutes.	
D. Public Access	Ensure public awareness of the availability and utilization of the emergency communication system	Conduct or participate in appropriate public awareness programs explaining how to access and use the EMS system correctly.	Ensure public awareness of the availability and utilization of the emergency communication system.	Conduct or participate in appropriate public awareness programs explaining how to access and use the EMS system correctly	Ensure public awareness of the availability and utilization of the emergency communication system.	Conduct or participate in appropriate public awareness programs explaining how to access and use the EMS system correctly
	2. Assure regular two way communication with PSAP for up to date emergency medical dispatch information, training & process.	Survey communications needs for each county, without duplicating work by Emergency Management Agencies, Pennsylvania Emergency	2. Assure regular two way communication with PSAP for up to date emergency medical dispatch information, training & process.	Plan on inclusion of communication priorities in EMSOF distribution.	2. Assure regular two way communication with PSAP for up to date emergency medical dispatch information, training & process.	Plan on inclusion of communication priorities in EMSOF distribution.

ME 03030

		Management, Region 13 or the statewide Radio Communications Project.				
E. Evaluation	Evaluate regional Emergency Medical Services system. Conduct spot	Develop a tool to use existing data resources to evaluate system performances.	Evaluate regional Emergency Medical Services system. Conduct spot	Apply the tool and report results to the region Continue to use data	Evaluate regional Emergency Medical Services system. 2.Conduct spot	Reapply the tool to ascertain improvement Continue to use data
	inspections for ambulance services, training institutes, con-ed sponsors & medical command facilities		inspections for ambulance services, training institutes, con-ed sponsors & medical command facilities	generated by various means to make evaluation judgements about strengths and weaknesses of the regional EMS system and address these.	inspections for ambulance services, training institutes, con-ed sponsors & medical command facilities	generated by various means to make evaluation judgements about strengths and weaknesses of the regional EMS system and address these.
		.Continue to use data generated by various means to make evaluation judgements about strengths and weaknesses of the regional EMS system and address these.		The region will conduct inspections of these facilities including spot (unannounced) inspections.		The region will conduct inspections of these facilities including spot (unannounced) inspections.
F. Disaster Response	Facilitate the availability of resources/training necessary to respond to a disaster.*	The region will conduct inspections of these facilities including spot (unannounced) inspections.	Facilitate the availability of resources/training necessary to respond to a	Provide technical assistance during actual disaster situations.	Facilitate the availability of resources/training necessary to respond to a	Provide technical assistance during actual disaster situations.
		Provide technical assistance during actual disaster situations. Work with training	disaster.*	Work with training institutes and con-ed sponsers to promote MCI and disaster training.	disaster.*	Work with training institutes and con-ed sponsers to promote MCI and disaster training.
		institutes and con-ed sponsers to promote MCI and disaster training. EMSI Update educational		EMSI Update educational track for the training of personnel in MCI disaster training.		EMSI Update educational track for the training of personnel in MCI disaster training.
		track for the training of personnel in MCI disaster		Work with committees to help develop regional and		Work with committees to help develop regional and

ME 03030

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		training.		local plans and resources		local plans and resources
				for disasters.		For disasters.
		Work with committees to				
		help develop regional and		The region will continues		The region will continue
		local plans and resources		to support the		to support the
	2. Develop an up to date	for disasters.		catastrophic casualty plan		catastrophic casualty plan
	regional EMS			of Region 13, on RCTTF.		of Region 13, on RCTTF.
	catastrophic casualty care	The region will continues				
	plan.	to support the				
		catastrophic casualty plan	2. Assure an up to date	Review the plan	2. Assure an up to date	Assess compliance with
	3. Assure EMS regional	of Region 13, on RCTTF.	regional EMS		regional EMS	the plan.
	representation and		catastrophic casualty care		catastrophic casualty care	_
	participation in RCTTF		plan.		plan.	
	for planning, advocacy	Develop the plan.	•		•	
	and material support.		3, Assure EMS regional	Leadership will	3. Assure EMS regional	Leadership will
			representation and	participate in the metings	representation and	participate in the metings
	4. Represent the DOH		participation in RCTTF		participation in RCTTF	
	EMS Office at forward		for planning, advocacy		for planning, advocacy	
	Emergency Ops Center	Leadership will	and material support.		and material support.	
	and on site as requested	participate in the metings.				
		Fg	4. Represent the DOH		4. Represent the DOH	
			EMS Office at forward	When requested, the	EMS Office at forward	
			Emergency Ops Center	region will represent the	Emergency Ops Center	When requested, the
			and on site as requested.	DOH EMS Office and	and on site as requested.	region will represent the
		When requested, the	and on site as requested.	assist at the Emergency	and on site as requested.	DOH EMS Office and
	5. Conduct EMS	region will represent the		Operations Center or on-	5. Conduct EMS office	assist at the Emergency
	Regional after action,	DOH EMS Office and		site.	after review & report	Operations Center or on-
	review & report.	assist at the Emergency		site.	arter review & report	site.
	leview & report.	Operations Center or on-				site.
		site.	5. Conduct EMS	Interview participants	5. Conduct EMS	Interview participants
	Participate in the	site.	Regional after action,	write and distribute the	Regional after action,	write and distribute the
	statewide standardized		review & report.	report as needed.	review & report.	report as needed.
	patient data collection		review & report.	report as needed.	review & report.	report as needed.
	1	Interview participants				
	system.	write and distribute the	1 Doubleimet - in the	EMCI will more ide toic	1 Posticinate in the	EMCI will per: 1- toi-
IV. MANAGEMENT		report as needed.	Participate in the statewide standardized	EMSI will provide trip sheets to EMS providers	Participate in the statewide standardized	EMSI will provide trip sheets to EMS providers
		report as needed.	patient data collection		patient data collection	
INFORMATION			1	in the region.	1	in the region.
SYSTEMS		EMSI will provide trip	system.	EMSI will provide DOH	system.	EMSI will provide DOH
Dadiest Decembles				with data collected from		with data collected from
Patient Record/Data Collection		sheets to EMS providers				
Conection		in the region.		ambulance services and		ambulance services and
		EMCI will amovide DOU		other participating		other participating
	2. Daniera de arror :	EMSI will provide DOH		agencies in the region.		agencies in the region.
	2. Review the current	with data collected from		The format will conform		The format will conform
	data collection system to	ambulance services and		and link with the data		and link with the data
	ensure that it is consistent	other participating		base used by DOH.		base used by DOH.

ME 03030

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with the state data collection processes. 3. Facilitate real time transfer of information from prehospital team to receiving facility team.	The format will conform and link with the data base used by DOH All data collected by EMSI, eg, trip sheets to and electronic, will be	2. Review the current data collection sytem to ensure that it is consistent with the state data collection processes.	All data collected by EMSI, eg, trip sheets to and electronic, will be consistent with the DOH data collection process, and policy	2. Review the current data collection system to ensure that it is consistent with the state data collection processes.	All data collected by EMSI, eg, trip sheets to and electronic, will be consistent with the DOH data collection process, and policy
4.Submit reports in accordance with regulations & policy.	data collection process and policy	3. Facilitate real time transfer of information from prehospital team to receiving facility team.	need for complete, accurate and timely patient care reports.	3. Facilitate real time transfer of information from prehospital team to receiving facility team.	Educate services about need for complete, accurate and timely patient care reports.
5. Conduct regional assessment using PCRs.	Educate services about need for complete, accurate and timely patient care reports.	4. Submit reports in accordance with regulations & policy.	Generate and submit applicable reports	4. Submit reports in accordance with regulations & policies.	Generate and submit applicable reports
6. Increase percentage of PCR's submitted by electronic means by	Generate and submit applicable reports Generate reports for Medical Direction	5. Conduct regional assessment using PCRs.	Generate reports for Medical Direction Committee and follow up for subsequent questions and decisions on care.	5.Conduct regional assessment using PCR's.	Generate reports for Medical Direction Committee and follow up for subsequent questions and decisions on care.
100,000 PCK 3	Committee and follow up for subsequent questions and decisions on care. Offer services funding for computer purchase by re-allocating funds within the existing budget.	6. Increase percentage of PCR's submitted by electronic means by 110,000 PCR's.	Offer services funding for computer purchase by re-allocating funds and savings on PCRs within the existing budget.	6. Increase percentage of PCR's submitted by electronic means by 45,000 PCR's.	Offer services funding for computer purchase by re-allocating funds and savings n PCRs within the existing budget.
1. Promote and develop programs and information that improves public awareness, understanding, and participation in the EMS system.*	Disseminate news releases/public service announcements to the media. Provide EMS public awareness materials and assistance to those requesting it. Publish the EMSI Intercom on a quarterly basis.	1. Promote and develop programs and information that improves public awareness, understanding, and participation in the EMS system.*	Disseminate news releases/public service announcements to the media. Provide EMS public awareness materials and assistance to those requesting it. Publish the EMSI Intercom on a quarterly basis.	1. Promote and develop programs and information that improves public awareness, understanding, and participation in the EMS system.*	Disseminate news releases/public service announcements to the media. Provide EMS public awareness materials and assistance to those requesting it. Publish the EMSI Intercom on a quarterly basis.
	3. Facilitate real time transfer of information from prehospital team to receiving facility team. 4. Submit reports in accordance with regulations & policy. 5. Conduct regional assessment using PCRs. 6. Increase percentage of PCR's submitted by electronic means by 100,000 PCR's 1. Promote and develop programs and information that improves public awareness, understanding, and participation in the EMS	The format will conform and link with the data base used by DOH 3. Facilitate real time transfer of information from prehospital team to receiving facility team. 4. Submit reports in accordance with regulations & policy. 5. Conduct regional assessment using PCRs. 6. Increase percentage of PCR's submitted by electronic means by 100,000 PCR's Generate and submit applicable reports Generate and submit applicable reports Generate and follow up for subsequent questions and decisions on care. Offer services funding for computer purchase by re-allocating funds within the existing budget. 1. Promote and develop programs and information that improves public awareness, understanding, and participation in the EMS system.* Publish the EMSI Intercom on a quarterly	collection processes. The format will conform and link with the data base used by DOH 3. Facilitate real time transfer of information from prehospital team to receiving facility team. All data collected by EMSI, eg, trip sheets to and electronic, will be consistent with the DOH data collection processes and policy 5. Conduct regional assessment using PCRs. Committee and follow up for subsequent questions and decisions on care. Offer services funding for computer purchase by re-allocating funds within the existing budget. Conduct regional assessment using PCRs. Conduct regional assessment using PC	collection processes. The format will conform and link with the data base used by DOH 3. Facilitate real time transfer of information from prehospital team to receiving facility team. All data collected by EMSI, eg, trip sheets to and electronic, will be consistent with the DOH data collection processes. All data collected by EMSI, eg, trip sheets to and electronic, will be consistent with the DOH data collection processes and policy 5. Conduct regional assessment using PCRs. Generate and timely patient care reports. Generate and submit applicable reports Generate and submit applicable reports Generate and follow up for subsequent questions and decisions on care. Generate reports for Medical Direction Committee and follow up for subsequent questions and decisions on care. Offer services funding for computer purchase by re-allocating funds within the existing budget. 1. Promote and develop programs and information that improves public awareness, understanding, and participation in the EMS system.* Publish the EMSI Intercom on a quarterly The format will cand the data base used by DOH data collection system to ensure that it is consistent with the DOH data collection processes. All data collected by EMSI, it is consistent with the DOH data collection process, and policy on the first port in consistent with the DOH data collection process, and policy on the standate collection processes. Seminate near the port in checking the both and policy and policy and policy and policy. Generate and submit applicable reports S. Conduct regional assessment using PCRs. Generate and submit applicable reports Generate and follow up for subsequent questions and decisions on care. Offer services funding for computer purchase by re-allocating funds and savings on PCRs within the existing budget. 1. Promote and develop programs and information that improves public awareness, understanding, and participation in the EMS system.* Publish the EMSI Intercom on a quarterly	The format will conform and link with the data base used by DOH 3. Facilitate real time transfer of information from prehospital team to receiving facility team. 4. Submit reports in accordance with regulations & policy. 5. Conduct regional assessment using PCRs. 6. Increase percentage of PCR's submitted by electronic means by 100,000 PCR's 6. Increase percentage of PCR's submitted by electronic means by 100,000 PCR's 6. Increase percentage of PCR's submitted by electronic means by 100,000 PCR's 6. Increase percentage of percentage of programs and information that improves public awareness, understanding, and participation in the EMS system.* 7. Promote and develop programs and participation in the EMS system.* 8. Ral data collected by EMSI, e.g. trip sheets to and electronic, will be consistent with the DOH data collection processes. 8. Ral data collected by EMSI, e.g. trip sheets to ensure that it is consistent with the DOH data collection process, and policy 8. Rall data collected by EMSI, e.g. trip sheets to ensure that it is consistent with the DOH data collection process, and policy 9. Educate services about need for complete, accurate and timely patient care reports. 9. Submitted portion prehospital team to receiving facility team. 1. Submit reports in accordance with regulations & policy. 9. Conduct regional assessment using PCRs. 9. Submitted by electronic means by 100,000 PCR's submitted by electronic means by 110,000 PCR's submitte

		Participate in programs and events that promote public awareness of EMS		Participate in programs and events that promote public awareness of EMS		Participate in programs and events that promote public awareness of EMS
	2. Conduct regional EMS Week Campaigns.	Send out packets and other information to support the Region's Recruitment and Retention efforts.	2. Conduct regional EMS Week Campaigns.	Send out packets and other information to support the Region's Recruitment and	2. Conduct regional EMS Week Campaigns.	Send out packets and other information to support the Region's Recruitment and
B. Regional Training Programs	1. Assure the availability of EMS and rescue training, refresher training and continuing education programs for EMS providers.	Continue to contract with training institutes for EMS and rescue classes and have the programs advertised via the EMS community.	Assure the availability of EMS and rescue training, refresher training and continuing education programs for EMS providers.	Continue to contract with training institutes for EMS and rescue classes and have the programs advertised via the EMS community.	1. Assure the availability of EMS and rescue training, refresher training and continuing education programs for EMS providers.	Continue to contract with training institutes for EMS and rescue classes and have the programs advertised via the EMS community.
		EMSI shall enter into subcontracts with approved organizations for the reimbursement of training personnel and training equipment, assessing financial		EMSI shall enter into subcontracts with approved organizations for the reimbursement of training personnel and training equipment.		EMSI shall enter into subcontracts with approved organizations for the reimbursement of training personnel and training equipment.
		support already available from the Department of education, The State Fire Academy, and other supporting organizations. Depending on need, priority given to direct scholarships for paramedics and/or EMT students		EMSI will publish on their web site a lisrting of approved sponsors and registered con-ed classes.		EMSI will publish on their web site a lisrting of approved sponsors and registered con-ed classes.
		EMSI will publish on their web site a lisrting of approved sponsors and registered con-ed classes.				
	2. Identify training needs, especially those related to terrorism threats and work with RCTTFs, EMAs, EMSO to meet them.	Survey services with respect to WMD training needs, and consider using CDC grant in support	2. Ensure the availability of con-ed sponsors and accredited training institutues.	Allocate funding in accordance with this objective and the ones above.	2. Ensure the availability of con-ed sponsors and accredited training institutues.	Allocate funding in accordance with this objective and the ones above.

REGION: EMSI – 04 PROPOSED

WORK STATEMENT STATE FISCAL YEAR 2000-2003

ME 03030

	3. Maintain regional database of personnel and con-ed & provide reports in accordance with regulations & policies.	Maintain the Database	3. Maintain regional database of personnel and con-ed & provide reports in accordance with regulations & policies.	Maintain the Database.	3. Maintain regional database of personnel and con-ed & provide reports in accordance with regulations & policies.	Maintain the Database.
	4. Ensure the availability of con-ed sponsors and accredited training institutues.	EMSI will distribute as available, updated lists of sponsors and class sites throughout the counties and regions.	4. Ensure the availability of con-ed sponsors and accredited training institutes.	EMSI will distribute as available, updated lists of sponsors and class sites throughout the counties and regions.	4. Ensure the availability of con-ed sponsors and accredited training institutes.	EMSI will distribute as available, updated lists of sponsors and class sites throughout the counties and regions.
		Identify any areas where con ed is either absent or lacking and attempt to encourage additional classes and/or sponsors.		Identify any areas where con ed is either absent or lacking and attempt to encourage additional classes and/or sponsors.		Identify any areas where con ed is either absent or lacking and attempt to encourage additional classes and/or sponsors.
		EMSI will continue to notify accreditated training institutes and con-ed sponsors of their accreditation expiration date, review and process to DOH reaccreditation applications as they are received.		EMSI will continue to notify accreditated training institutes and con-ed sponsors of their accreditation expiration date, review and process to DOH reaccreditation applications as they are received		EMSI will continue to notify accreditated training institutes and con-ed sponsors of their accreditation expiration date, review and process to DOH reaccreditation applications as they are received
C. Certification	Implement /maintain the State EMS Certification process.	EMSI will continue to process DOH and con-ed class registrations as received and send out class materials to the respective training sites.	Implement /maintain the State EMS Certification process.	EMSI will continue to process DOH and con-ed class registrations as received and send out class materials to the respective training sites.	Implement /maintain the State EMS Certification process.	EMSI will continue to process DOH and con-ed class registrations as received and send out class materials to the respective training sites.
		EMSI will generate and distribute individual coned status reports to ALS providers at least twice per year and BLS at least once each year. EMSI will process con-		EMSI will generate and distribute individual coned status reports to ALS providers at least twice per year and BLS at least once each year. EMSI will process con-		EMSI will generate and distribute individual coned status reports to ALS providers at least twice per year and BLS at least once each year. EMSI will process con-

ME 03030

		ed data and generate recertification materials quarterly and distribute recertification materials to EMS providers who successfully meet the recert requirements. EMSI shall send out quarterly, certification expiration notices six (6) months prior to the EMS providers expiration date.		ed data and generate recertification materials quarterly and distribute recertification materials to EMS providers who successfully meet the recert requirements. EMSI shall send out quarterly, certification expiration notices six (6) months prior to the EMS providers expiration date.		ed data and generate recertification materials quarterly and distribute recertification materials to EMS providers who successfully meet the recert requirements. EMSI shall send out quarterly, certification expiration notices six (6) months prior to the EMS providers expiration date.
D. Prevention	1. Identify EMS related injury and illnesess patterns and prevention techniques.* 2. Collaborate with Community Health Improvement Partnerships, PA ATS, Safe kids, Poison Control Centers and others to implement effective prevention efforts targeted at specific training needs.	Survey the EMS services for this information and present programs thru con ed and conference to educate EMS personel on such prevention. Assist with implementation of C.E.R.T.s training and other education in response to community needs.	1. Identify EMS related injury and illnesess patterns and prevention techniques.* 2. Collaborate with Community Health Improvement Partnerships, PA ATS, Safe kids, Poison Control Centers and others to implement effective prevention efforts targeted at specific training needs.	Survey the EMS services for this information and present programs thru con ed and conference to educate EMS personel on such prevention. Assist with implementation of C.E.R.T.s training and other education in response to community needs.	1. Identify EMS related injury and illnesess patterns and prevention techniques.* 2. Collaborate with Community Health Improvement Partnerships, PA ATS, Safe kids, Poison Control Centers and others to implement effective prevention efforts targeted at specific training needs.	Survey th EMS services for this information and present programs thru con ed and conference to educate EMS personel on such prevention. Assist with implementation of C.E.R.T.s training and other education in response to community needs.
VI. CONTINUOUS QUALITY IMPROVEMENT A. QA/System Evaluation	Develop/update a regional continuous quality improvement plan.*	Continue to collect PCR data into the computer system through mainly electronic data collection methods (using paper trip sheets as necessary).	Facilitate through direct technical assistance and continuing education programs CQI at the EMS provider level.*	Provide technical assistance to prehospital personnel on quality improvement and management.	Facilitate through direct technical assistance and continuing education programs CQI at the EMS provider level.*	Provide technical assistance to prehospital personnel on quality improvement and management.
	2. Integrate CQI into licensure, training, testing accreditation & customer service processes.	CQI will be a primary focus of staff training during the year	2. Integrate CQI into licensure, training, testing accreditation & customer service processes.	CQI will be integrated into the processes used within the office	2. Integrate CQI into licensure, training, testing accreditation & customer service processes.	CQI will be integrated into the processes used within the office.

4. Manage complaint and disciplinary process is accordance with EMS Act, regs, policies & procedures. VII. ORGANIZATIONAL MANAGEMENT 1. Provide an organizational structure to administer and manage the regional EMS program under the guidelines of the PA Department of Health and the local governing body. EMSI shall provide for staff travel. EMSI shall provide for staff travel. EMSI shall provide for business insurance, emeeting arrangements, legal fees, equipment telephone, rent, postage, printing, office supplies, and related expenses. EMSI shall arrange for an annual independent audit.		3. Conduct investigations in accordance with EMS statutes, regs, policies, & procedures.	Investigations shall be conducted with strict attention paid to the applicable policies and procedures	3. Conduct investigations in accordance with EMS statutes, regs, policies, & procedures.	Investigations shall be conducted with strict attention paid to the applicable policies and procedures	3. Conduct investigations in accordance with EMS statutes, regs, policies, & procedures.	Investigations will be conducted with strict attention paid to the applicable policies and procedures.
ORGANIZATIONAL MANAGEMENT organizational structure to administer and manage the regional EMS program under the guidelines of the PA Department of Health and the local governing body. EMSI shall provide for staff travel. EMSI shall provide for business insurance, meeting arrangements, legal fees, equipment telephone, rent, postage, printing, office supplies, and related expenses. EMSI shall arrange for an annual independent audit. For meetings of the Executive Committee and the Board of Directors. Program under the guidelines of the PA Department of Health and the local governing body. For an under the guidelines of the PA Department of Health and the local governing body. EMSI shall assure staff is aware of developments in EMS through appropriate training plans. EMSI shall provide for business insurance, meeting arrangements, legal fees, equipment telephone, rent, postage, printing, office supplies, and related expenses. EMSI shall arrange for an annual independent audit.		disciplinary process in accordance with EMS Act, regs, policies &	disciplinary processes will be managed in accordance with applicable policies and	disciplinary process in accordance with EMS Act, regs, policies &	disciplinary processes will be managed in accordance with applicable policies and	disciplinary process in accordance with EMS Act, regs, policies &	disciplinary processes will be managed in accordance with applicable policies and
EMSI shall arrange for an annual meeting and EMSI shall arrange for an	ORGANIZATIONAL	organizational structure to adminster and manage the regional EMS program under the guidelines of the PA Department of Health and the local governing	four meetings of the Executive Committee and the Board of Directors. EMSI shall hold meetings with county EMS coordinators and staff. EMSI shall provide for staff travel. EMSI shall assure staff is aware of developments in EMS through appropriate training plans. EMSI shall provide for business insurance, meeting arrangements, legal fees, equipment telephone, rent, postage, printing, office supplies, and related expenses. EMSI shall arrange for an annual independent audit.	organizational structure to administer and manage the regional EMS program under the guidelines of the PA Department of Health and the local governing	four meetings of the Executive Committee and the Board of Directors. EMSI shall hold meetings with county EMS coordinators and staff. EMSI shall provide for staff travel. EMSI shall assure staff is aware of developments in EMS through appropriate training plans. EMSI shall provide for business insurance, meeting arrangements, legal fees, equipment telephone, rent, postage, printing, office supplies, and related expenses. EMSI shall arrange for an annual independent audit.	organizational structure to administer and manage the regional EMS program under the guidelines of the PA Department of Health and the local governing	four meetings of the Executive Committee and the Board of Directors. EMSI shall hold meetings with county EMS coordinators and staff. EMSI shall provide for staff travel. EMSI shall assure staff is aware of developments in EMS through appropriate training plans. , EMSI shall provide for business insurance, meeting arrangements, legal fees, equipment telephone, rent, postage, printing, office supplies, and related expenses. EMSI shall arrange for an

REGION: EMSI – 04 PROPOSED ME 03030

annual meeting and	р	roduce an annual report.	annual meeting and
produce an annual report.			produce an annual report.
	E	MSI shall participate on	
EMSI shall participate on	S	tatewide EMS	EMSI shall participate on
statewide EMS	c	ommittees, e.g. MAC,	statewide EMS
committees, e.g. MAC,	R	lescue,	committees, e.g. MAC,
Rescue,	(Communications,	Rescue,
Communications,	E	MS/MIS	Communications,
EMS/MIS	E	MT/Paramedic	EMS/MIS
EMT/Paramedic	A	dvisory, Ambulance	EMT/Paramedic
Advisory, Ambulance		icensure, PIER, Medical	Advisory, Ambulance
Licensure, PIER, Medical	A	dvisory, Nursing	Licensure, PIER, Medical
Advisory, Nursing		dvisory, EMS	Advisory, Nursing
Advisory, EMS	E	ducation, Legislative,	Advisory, EMS
Education, Legislative,	E	MSC and others.	Education, Legislative,
EMSC and others.			EMSC and others.
	S	taff shall attend	
Staff shall attend	n	neetings of related	Staff shall attend
meetings of related		rganizations and	meetings of related
organizations and		naintain frequent	organizations and
maintain frequent	c	ommunications with	maintain frequent
communications with		ther regions.	communications with
other regions.		2	other regions.
	2	. Implement process to	8
2. Implement process to		ssure that all staff are	2. Implement process to
assure that all staff are	0	perating in compliance	assure that all staff are
operating in compliance		ith EMS statutes, regs,	operating in compliance
with EMS statutes, regs,		olicies & procedures.	with EMS statutes, regs,
policies & procedures.	1	1	policies & procedures.
	3	. Distribute EMSOF in	1
3. Distribute EMSOF in	a	ccordance with EMS	3. Distribute EMSOF in
accordance with EMS	S	tatutes, regs, policies &	accordance with EMS
statutes, regs, policies &		rocedure & published	statutes, regs, policies &
procedure & published		unding priorities.	procedure & published
funding priorities.		01	funding priorities.
3 r	4	. Assure that all staff	Ø r
4. Assure that all staff		nd Board Members	4. Assure that all staff
and Board Members		unction in accordance	and Board Members
function in accordance		ith regional EMS	function in accordance
with regional EMS		ouncil's conflict of	with regional EMS
council's conflict of		nterest policy.	council's conflict of
interest policy.			interest policy.
	5	. Assure the EMS	F F J -
5. Assure the EMS		egional office is	5. Assure the EMS
regional office is		perational during	regional office is
operational during		ormal working hours.	operational during

REGION: EMSI – 04 PROPOSED ME 03030

	6. Ass counc all EM meetin	al working hours. sure regional EMS cil representation at MS office scheduled ings for system ations and planning.	6. Assure regional EMS council representation at all EMS office scheduled meetings for system operations and planning.	normal working hours. 6. Assure regional EMS council representation at all EMS office scheduled meetings for system operations and planning.
*REGIONAL OBJECTIVES MAY BE EITHER MAINTENANCE OR DEVELOPMENTAL				

PROPOSED WORK STATEMENT STATE FISCAL YEAR 2000-2003

APPENDIX A (DEVELOPMENTAL)

For each Regional EMS Systems Component/Goal indicate the tasks to be performed to accomplish the objectives associated with that particular goal. Not all objectives will have a task and some objectives may have a task in only one or two years.

	FY 200	00-2001	FY 20	01-2002	FY 200	02-2003
EMS SYSTEM COMPONENT/GOAL	OBJECTIVE	TASKS	OBJECTIVE	TASKS	OBJECTIVE	TASKS
XII. PUBLIC EDUCATION To develop a public understanding of EMS through knowledge, skills and motivation, and to develop preventative measures aimed at reducing costly emergency medical care.	1. Conduct public education that is relevant and meaningful to the community.	As requested, EMSI will conduct EMS public education programs in the community. EMSI members and staff shall travel to various counties in the region and shall sponsor meetings with county and municipal officials. Education will be provided regarding EMS law, rules and regulations, other legislation and court rulings that impact EMS, ambulance licensure and other programs and information relevant to designating EMS services.	1. Conduct public education that is relevant and meaningful to the community.	As requested, EMSI will conduct EMS public education programs in the community. EMSI members and staff shall travel to various counties in the region and shall sponsor meetings with county and municipal officials. Education will be provided regarding EMS law, rules and regulations, other legislation and court rulings that impact EMS, ambulance licensure and other programs and information relevant to designating EMS services	1. Conduct public education that is relevant and meaningful to the community.	As requested, EMSI will conduct EMS public education programs in the community. EMSI members and staff shall travel to various counties in the region and shall sponsor meetings with county and municipal officials. Education will be provided regarding EMS law, rules and regulations, other legislation and court rulings that impact EMS, ambulance licensure and other programs and information relevant to designating EMS

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					services.to develop
					data linkage
					between EMSI and
					EMSO. Link
					EMSI's data
					w/EMSO taking
					into account
					hardware and
					software needs and
					all appropriate
					protections for
				1. To identify and	patient
				develop a	confidentiality and
				comprehensive system-	data security.
				wide program and	\$12,000
				evaluation process.	Ψ12,000
					Engage in ongoing
					development of EMSI's
					EDC system including hardware and software
					upgrades when needed,
					working to
					continuously develop
					and maintain state of
					the art data and system security and patient
					confidentiality
					protections. \$15,000
					Provide access and networked training e.g.
					through EMSI's web
					page to instruct
					providers and assist
					them in utilizing their
					own data with aggregate regional data
					for QI purposes. State
					of the art data, security
					and patient
					confidentiality practices will be followed.
					\$8,000
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REGION: EMSI – 04 PROPOSED ME 03030