

# Community Capacity Expansion (2025–2026)

Year

All

Total Events

6

Total Seats

392

Verified Checkins

131

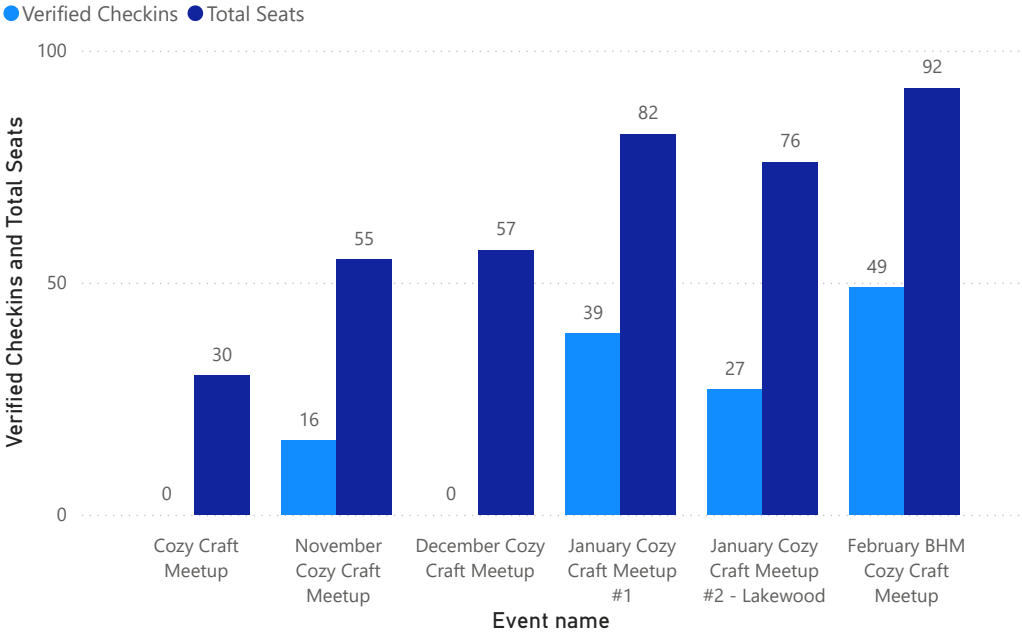
Attendance Rate

33.4%

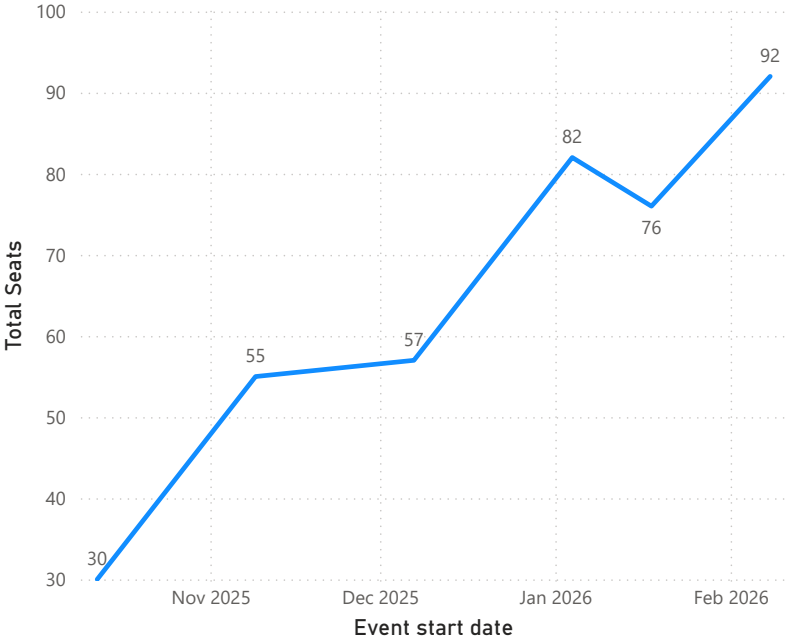
Growth %

206.67%

Capacity Expansion by Event



Capacity Growth Trend



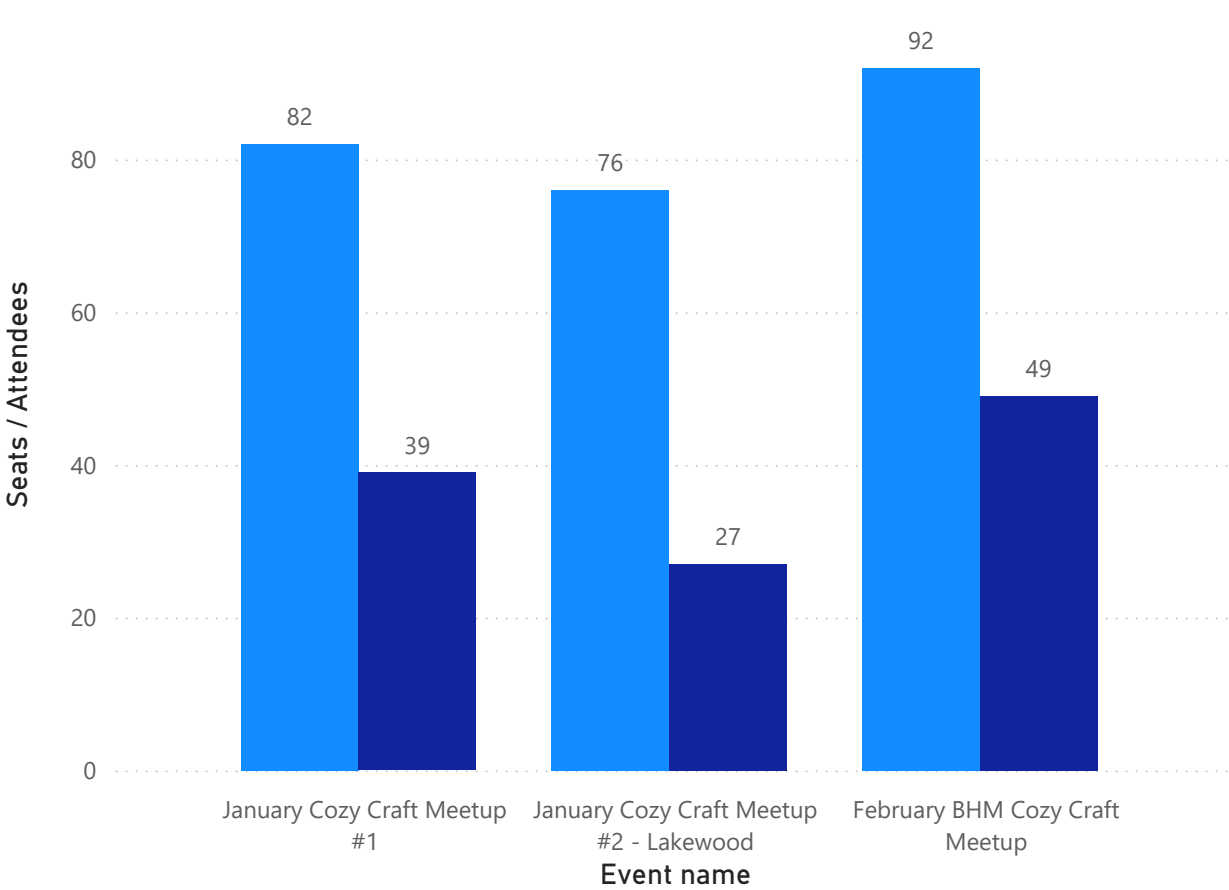
This report analyzes community growth, engagement structure, and forward capacity planning.

# Attendance Performance & Utilization

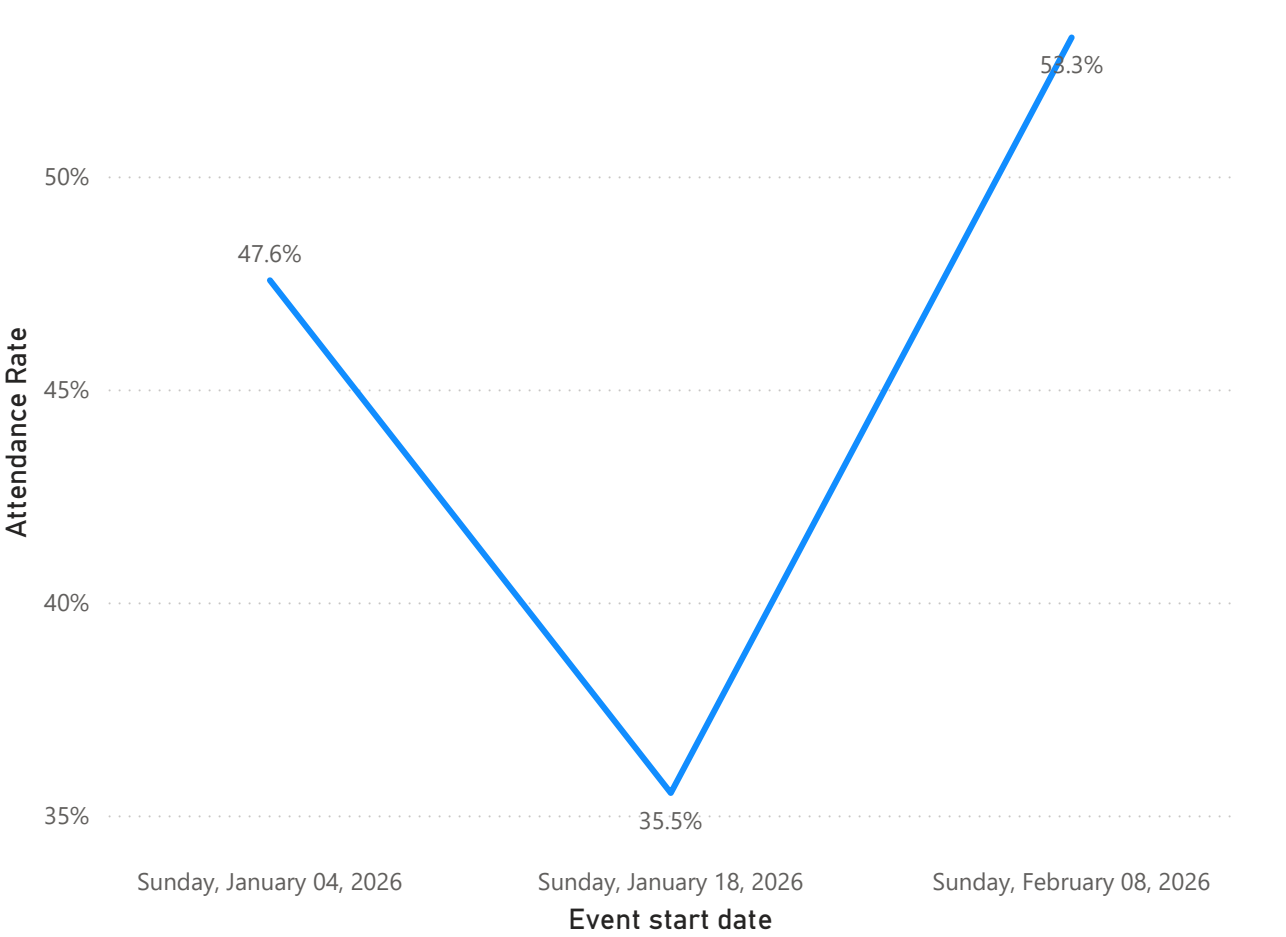
Total Seats 2026	Verified Attendees 2026	Attendance Rate 2026	Avg Attendance Per Event 2026	Unfilled Capacity 2026
250	115	46%	38.33	135

Capacity vs Verified Attendance (Event-Level)

● Total Seats ● Verified Checkins 2026



Attendance Rate Trend (Event-Level)



2026 attendance averaged 46%, revealing measurable unfilled capacity and optimization opportunity.

Total Events 2026  
3

Buyers 2026  
167

Verified Attendees..  
74

# Community Structure & Engagement Model

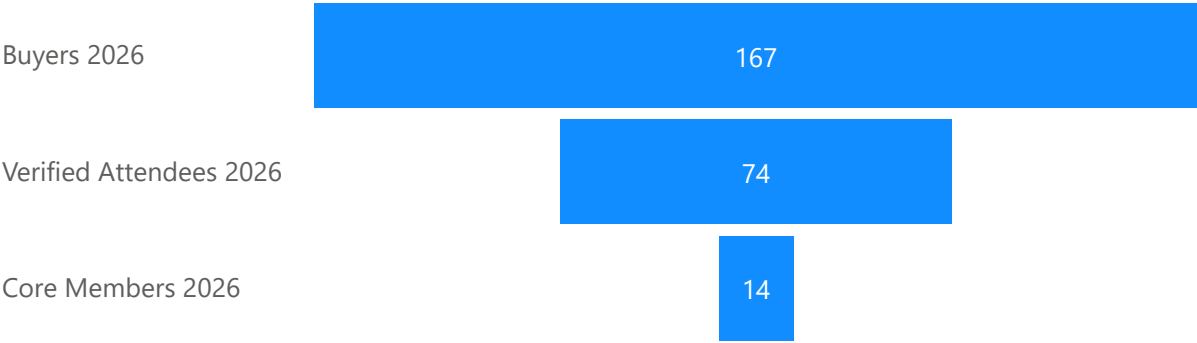
Buyer Conversion %  
44.31%

Repeat Attendance %  
18.92%

Avg Events Per Attend...  
1.55

Core Members..  
14

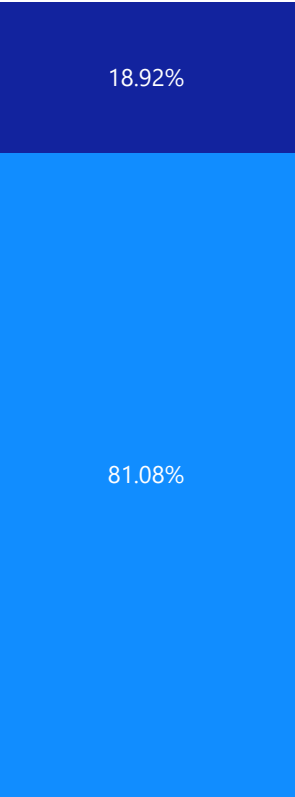
Community Conversion Funnel (2026)



Attendee Retention Distribution (2026)

● One-Time ● Core

One - Time and Core



Buyer conversion reached 44%, with 18.9% classified as repeat core members.

# Capacity Planning & Forecast Model

Target In Room

70

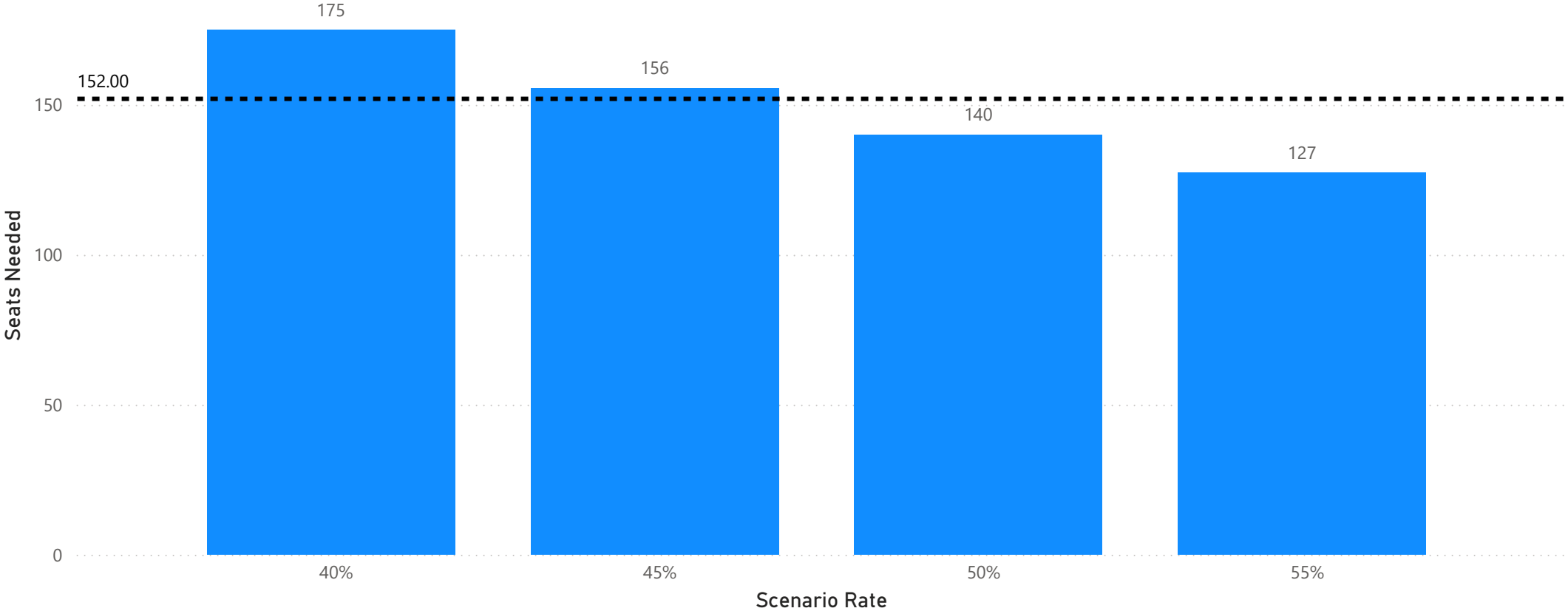
Recommended Ticket Release

152

Attendance Rate 2026

46%

Required Ticket Sales by Attendance Scenario



At a 46% attendance rate, releasing ~152 tickets achieves the 70-person attendance target.