

Community Capacity Expansion (2025–2026)

Year
All

Total Events
6

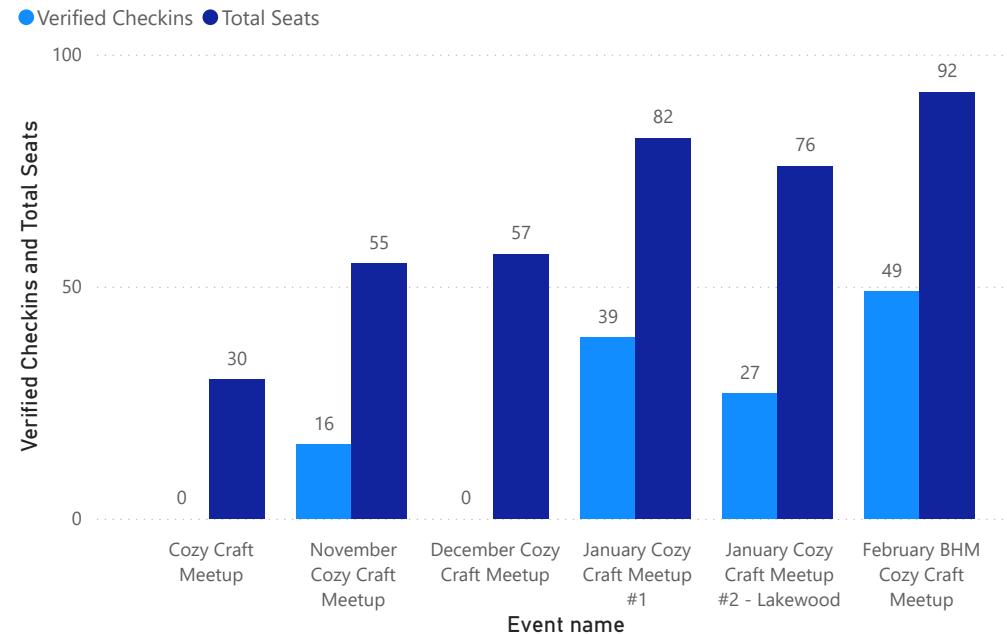
Total Seats
392

Verified Checkins
131

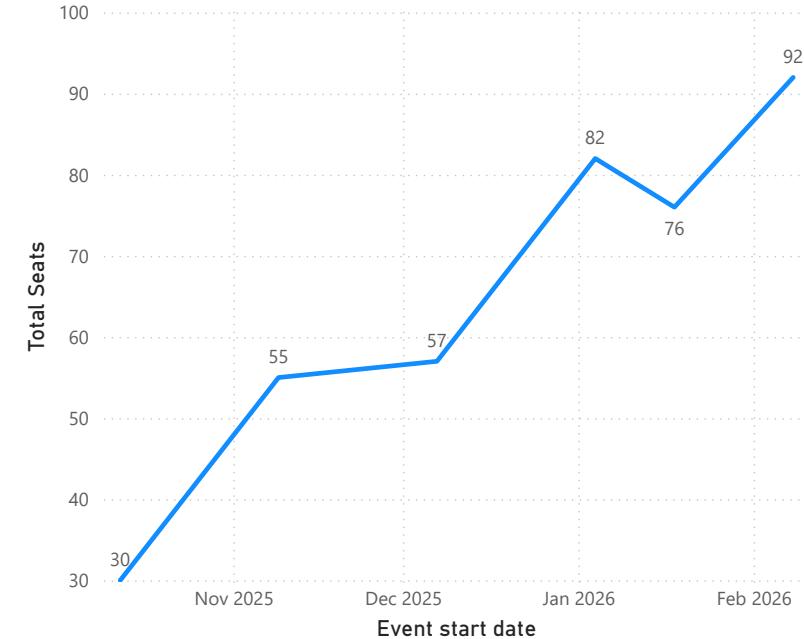
Attendance Rate
33.4%

Growth %
206.67%

Capacity Expansion by Event



Capacity Growth Trend



This report analyzes community growth, engagement structure, and forward capacity planning.

Attendance Performance & Utilization

Total Seats 2026

250

Verified Attendees 2026

115

Attendance Rate 2026

46%

Avg Attendance Per Event 2026

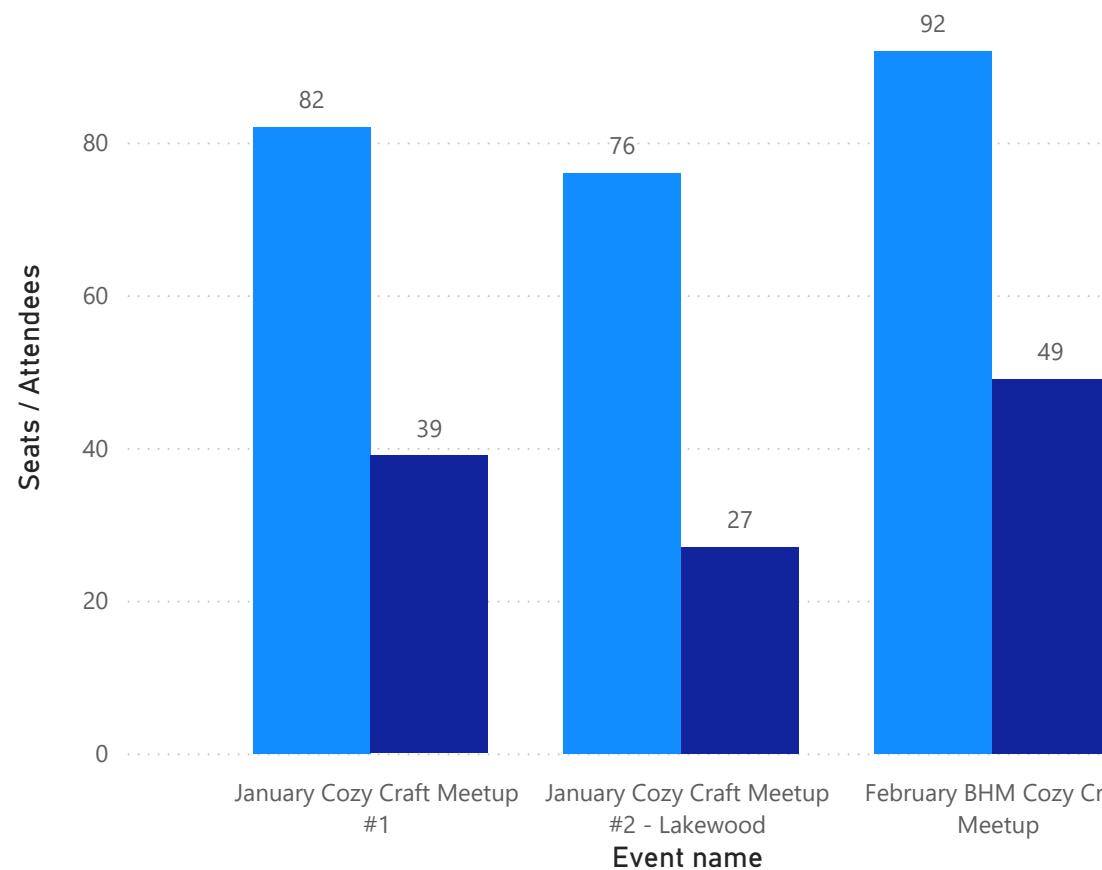
38.33

Unfilled Capacity 2026

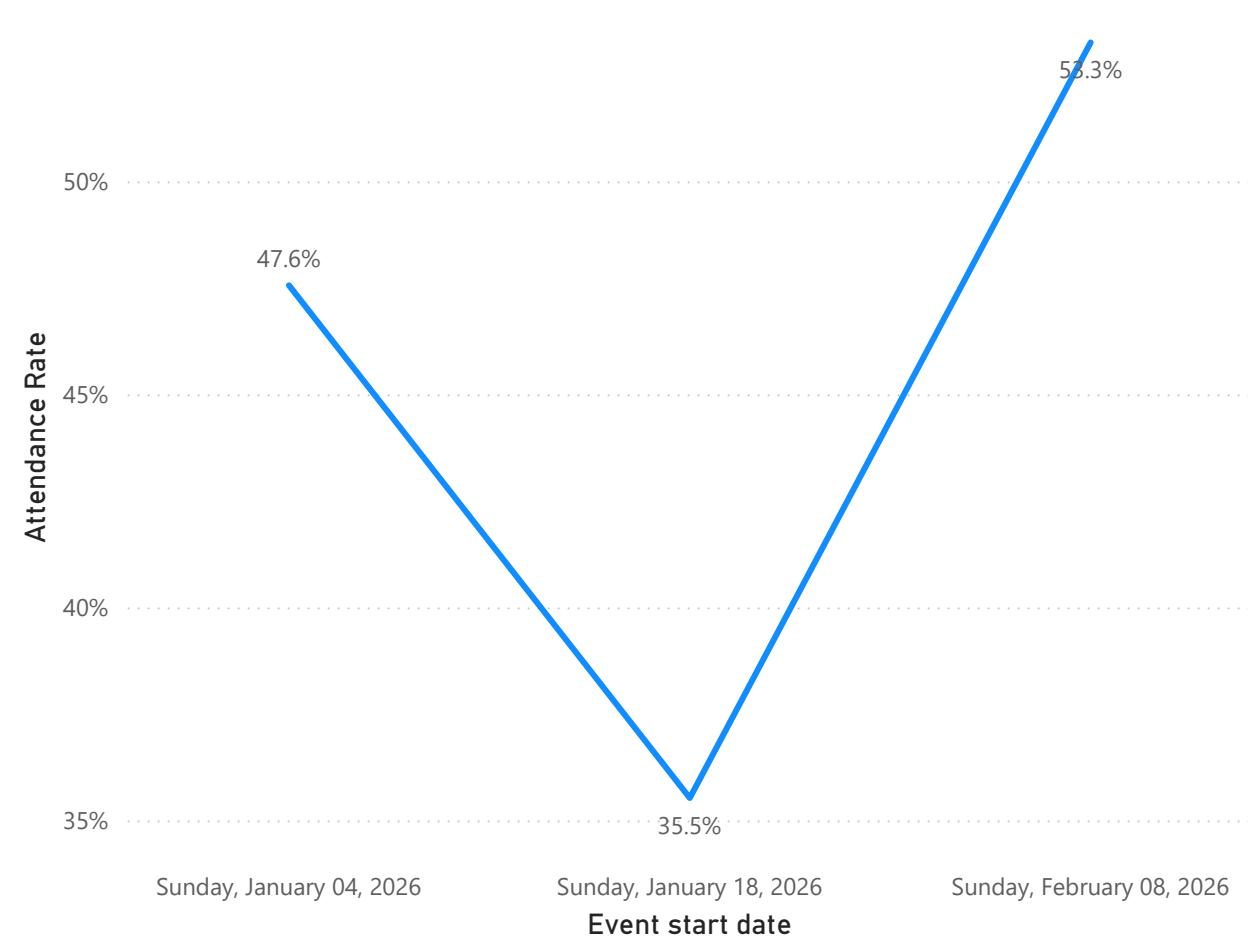
135

Capacity vs Verified Attendance (Event-Level)

● Total Seats ● Verified Checkins 2026



Attendance Rate Trend (Event-Level)



2026 attendance averaged 46%, revealing measurable unfilled capacity and optimization opportunity.

Total Events 2026

3

Buyers 2026

167

Verified Attendees..

74

Community Structure & Engagement Model

Buyer Conversion %

44.31%

Repeat Attendance %

18.92%

Avg Events Per Attend...

1.55

Core Members..

14

Community Conversion Funnel (2026)

Buyers 2026

167

Verified Attendees 2026

74

Core Members 2026

14

Attendee Retention Distribution (2026)

● One-Time ● Core

One-Time and Core

18.92%

81.08%

Buyer conversion reached 44%, with 18.9% classified as repeat core members.

Capacity Planning & Forecast Model

Target In Room

70

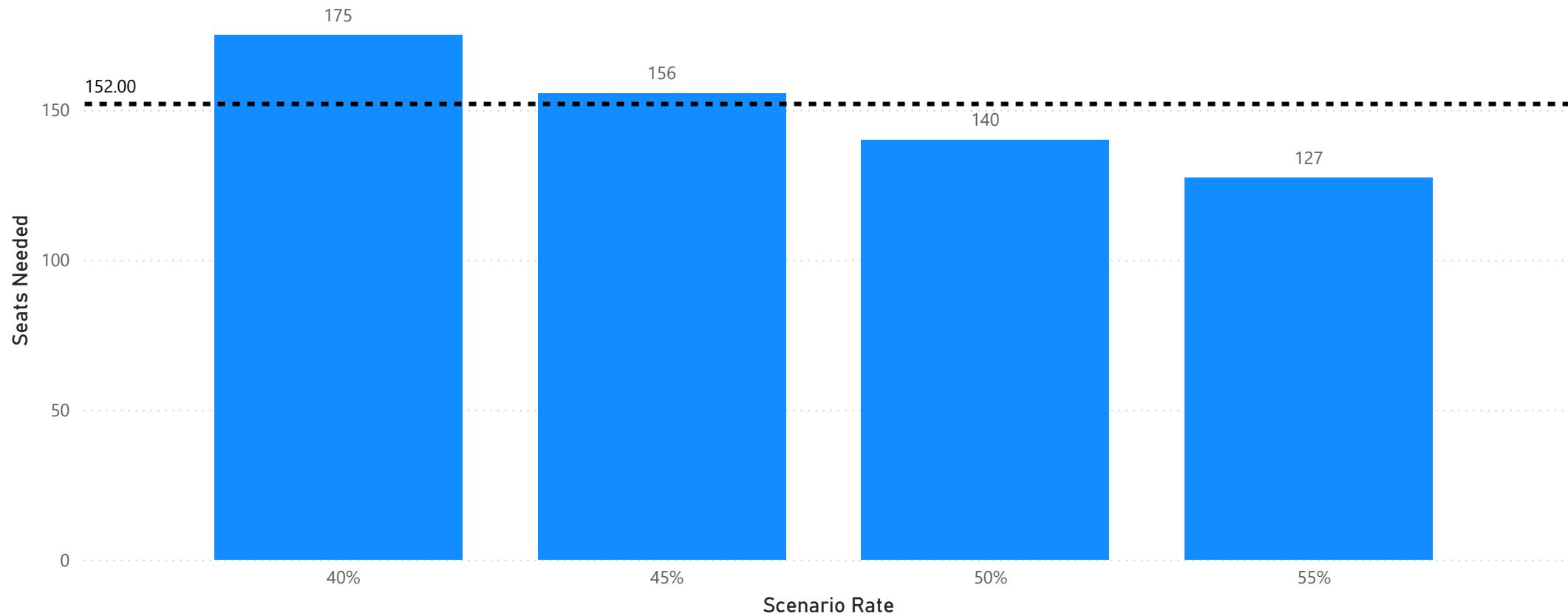
Recommended Ticket Release

152

Attendance Rate 2026

46%

Required Ticket Sales by Attendance Scenario



At a 46% attendance rate, releasing ~152 tickets achieves the 70-person attendance target.