

Williams College**Mass Development Continuing Disclosure Statistics****Investor Relations Contact: Michael F Wagner Vice President for Finance & Administration and Treasurer, 413-597-4421**

FACULTY	Academic Year	Full-Time	Part-Time	Total
	2016-17	278	71	349
	2017-18	297	60	357
	2018-19	296	61	357
	2019-20	296	67	363
	2020-21	296	68	364
	2021-22	292	68	360
	2022-23	286	64	350
	2023-24	282	66	348
	2024-25	306	55	361 (Preliminary)
STUDENTS (fall census)	Academic Year	FT Undergrad.	Grad/Other	Total
	2017-18	2,030	87	2,117
	2018-19	2,020	107	2,127
	2019-20	2,027	107	2,134
	2020-21	1,917	69	1,986
	2021-22	2,129	87	2,216
	2022-23	2,137	85	2,222
	2023-24	2,055	98	2,153
	2024-25	2,071	79	2,150

Williams College**Mass Development Continuing Disclosure Statistics****Investor Relations Contact: Michael F Wagner Vice President for Finance & Administration and Treasurer, 413-597-4421****Applications, Acceptances, and Matriculations**

	2020-21	2021-22	Entering Year 2022-23	2023-24	2024-25
Admission statistics					
Applications	8,743	12,452	15,321	11,465	15,411
Acceptances	1,322	1,100	1,303	1,145	1,272
Postponed from previous year					
already in class	15	94	15	10	13
Current Acceptances	1,322	1,100	1,303	1,145	1,272
Current Acceptances as % of					
Applications	15.1%	8.8%	8.5%	10.0%	8.3%
Matriculations	482	573	580	541	547
Matriculations as % of					
Current Acceptances	36.5%	52.1%	44.5%	47.2%	43.0%
Transfer statistics					
Applications	356	500	573	476	543
Acceptances	10	15	17	15	15
Matriculations	7	7	11	13	6
Statistics for matriculants:					
Average combined SAT score	1472	1472	1512	1511	1522
High school class rank*					
Upper tenth	105	93	90	87	99
Second decile	3	9	11	6	9
Below second	3	1	3	2	4
Unranked	371	470	473	446	435
Total	482	573	577	541	547
Geographic distribution					
New England states	107	130	126	126	103
NY, NJ and PA	125	166	181	168	170
Other states	201	224	213	191	210
Foreign countries	48	53	57	56	64
Total	481	573	577	541	547
Graduate Student statistics	CDE did not run an application cycle for 2021-22, choosing to instead defer all admits from the previous year.				
Applications	438	197	531	504	536
Acceptances	48	20	56	48	51
Matriculations	12	39	39	42	38

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	Academic Year				
	2020-21	2021-22	2022-23	2023-24	2024-25
Tuition	\$ 50,460	\$ 59,350	\$ 61,450	\$ 64,540	\$ 68,240
Room	6,481	7,625	7,900	8,300	8,750
Board Charge	6,269	7,375	7,630	8,000	8,510
Total	<u>\$ 63,210</u>	<u>\$ 74,350</u>	<u>\$ 76,980</u>	<u>\$ 80,840</u>	<u>\$ 85,500</u>

Student Financial Aid (unaudited, in thousands)

	2019-20	2020-21	2021-22	2022-23	2023-24
Scholarships and grants					
From endowment funds	\$ 30,930	\$ 32,680	\$ 35,628	\$ 39,441	\$ 41,529
From government grants*	2,834	2,882	2,694	3,023	2,734
From gifts **	3,069	1,027	3,103	3,628	1,514
From unrestricted funds	30,647	22,033	29,147	34,413	40,531
Total	<u>\$ 67,480</u>	<u>\$ 58,622</u>	<u>\$ 70,572</u>	<u>\$ 80,505</u>	<u>\$ 86,308</u>
Loans to parents and students					
From government funds	\$ 2,938	\$ 1,683	\$ 2,860	\$ 2,570	\$ 2,366
From college funds	98	74	88	71	54
Total	<u>\$ 3,036</u>	<u>\$ 1,757</u>	<u>\$ 2,948</u>	<u>\$ 2,641</u>	<u>\$ 2,420</u>
Student employment					
Federal work-study	\$ 193	\$ 538	\$ 193	\$ -	\$ 111
Institutional employment	2,318	1,000	2,241	2,405	2,162
Total	<u>\$ 2,511</u>	<u>\$ 1,538</u>	<u>\$ 2,434</u>	<u>\$ 2,405</u>	<u>\$ 2,273</u>
Total student financial aid	<u><u>\$ 73,027</u></u>	<u><u>\$ 61,917</u></u>	<u><u>\$ 75,954</u></u>	<u><u>\$ 85,551</u></u>	<u><u>\$ 91,001</u></u>

* Includes Byrd and Williams matching funds for Supplemental Educational Opportunity Grant (SEOG).

** Includes outside scholarships.

*** student loans only

Investments

	2020	2021	2022	2023	2024
Investments at fair value (in thousands)	\$ 2,896,816	\$ 4,234,659	\$ 3,589,761	\$ 3,543,495	\$ 3,712,057

Williams College**Mass Development Continuing Disclosure Statistics****Investor Relations Contact: Michael F Wagner Vice President for Finance & Administration and Treasurer, 413-597-4421****Net Plant Assets (in thousands)**

	2020	2021	2022	2023	2024
Land and land improvements	\$ 84,637	\$ 86,179	\$ 86,265	\$ 89,202	\$ 89,351
Buildings	842,758	940,694	947,652	948,450	989,035
Equipment	114,789	119,669	123,228	125,725	133,192
Right of user asset			3,944	2,911	2,124
Art collections	53,770	54,296	56,767	63,143	63,980
Construction in progress	72,148	3,558	9,544	25,827	14,609
	1,168,102	1,204,396	1,227,400	1,255,258	1,292,291
Less accumulated depreciation	(451,346)	(487,402)	(524,171)	(563,110)	(596,308)
Total	<u>\$ 716,756</u>	<u>\$ 716,994</u>	<u>\$ 703,229</u>	<u>\$ 692,148</u>	<u>\$ 695,983</u>

Giving - Distribution of Support (in thousands)

	2020	2021	2022	2023	2024
Unrestricted:					
Alumni fund	\$ 16,990	\$ 15,656	\$ 16,773	\$ 15,102	\$ 15,169
Other gifts & bequests	2,061	12,748	1,104	2,416	4,312
Total unrestricted	<u>\$ 19,051</u>	<u>\$ 28,404</u>	<u>\$ 17,877</u>	<u>\$ 17,518</u>	<u>\$ 19,481</u>
Restricted gifts and grants *	4,870	10,602	16,563	13,520	11,104
Endowment funds	17,999	12,560	19,094	30,124	13,476
Life income & annuity funds, trusts	9,486	2,627	(9,188)	(468)	4,347
Gifts to plant **	4,590	9,796	10,492	17,241	40,598
Total gifts and grants	<u>\$ 55,996</u>	<u>\$ 63,989</u>	<u>\$ 54,838</u>	<u>\$ 77,935</u>	<u>\$ 89,006</u>

* Includes federal Pell grants and federal SEOG grants which are included in net student revenues in the Consolidated Statement of Activities. In 2021 and 2022, also includes federal Higher Education Emergency Relief Funds.

** Includes gifts in kind.

Donors and Gifts

	2020	2021	2022	2023	2024
Number of Donors	14,979	15,475	14,897	14,187	14,882
Number of Gifts	21,890	22,925	22,680	20,923	20,841