

Faculty and Staff

Academic Year	Full-Time Faculty	Adjunct Faculty	Full-Time Admin	Part-Time Admin	Total Faculty / Admin
2014	158	389	193	19	759
2015	172	322	219	17	730
2016	170	253	219	22	664
2017	162	199	201	13	575
2018	175	88	222	7	492
2019	201	101	222	9	533
2020	205	73	213	5	496
2021	209	85	201	6	501
2022	222	77	204	3	506
2023	224	76	199	5	504
2024	230	64	214	8	516

Enrollment and Application Data

	FY	FY	FY	FY	FY	FY	FY	FY	FY	Preliminary
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	FY
Fall Enrollment										<u>2024-25</u>
Undergraduate										
Total Main Campus	1,692	1,742	1,777	1,860	1,893	1,788	1,852	1,799	1,934	2,001
Total Off Site	<u>212</u>	<u>271</u>	<u>328</u>	<u>364</u>	<u>365</u>	<u>416</u>	<u>360</u>	<u>363</u>	<u>376</u>	<u>446</u>
Total Undergraduate	1,904	2,013	2,105	2,224	2,258	2,204	2,212	2,162	2,310	2,447
Graduate										
Total Main Campus	192	238	230	271	283	292	274	256	251	235
Total Off Site	<u>623</u>	<u>804</u>	<u>930</u>	<u>989</u>	<u>969</u>	<u>960</u>	<u>928</u>	<u>872</u>	<u>871</u>	<u>795</u>
Total Graduate	815	1,042	1,160	1,260	1,252	1,252	1,202	1,128	1,122	1,030
Dual Credit/Unclassified	<u>151</u>	<u>207</u>	<u>255</u>	<u>310</u>	<u>269</u>	<u>314</u>	<u>354</u>	<u>334</u>	<u>333</u>	<u>156</u>
Total Enrollment	2,870	3,262	3,520	3,794	3,779	3,770	3,768	3,624	3,765	3,633
Applications & Enrollment Data										
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	Preliminary
										FY
Undergraduate Division										<u>2024-25</u>
Applications Received	1,027	1,076	1,166	1,339	1,427	1,441	1,569	1,548	1,613	1,832
Applications Accepted	861	835	884	1,033	1,025	1,017	1,217	1,244	1,251	1,380
Enrolled	405	402	437	530	433	441	517	459	559	569
Sophomore Retention Rate	74	81	75	82	80	78	77	80	83	83
Median ACT/SAT Score	23	23	23	24	23	23	23	24	25	24
Median Incoming Freshman GPA	3.66	3.66	3.48	3.53	3.56	3.6	3.61	3.6	3.67	3.64
Transfer Students										
Applications Received	413	346	519	450	474	494	459	475	550	559
Applications Accepted	347	269	396	347	323	309	322	315	349	375
Enrolled	206	127	160	143	136	120	124	107	115	208

Fees

Undergraduate Tuition, Room and Board (Full Year) Traditional Main Campus	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Tuition	15,440	15,990	16,470	16,800	17,350	17,980	18,340	18,710	19,084	19,940
Required Fees	750	1,150	1,150	1,363	1,483	1,795	1,795	1,843	1,943	1,967
Room & Board	<u>6,138</u>	<u>6,482</u>	<u>6,634</u>	<u>7,634</u>	<u>8,160</u>	<u>8,490</u>	<u>8,640</u>	<u>10,460</u>	<u>10,740</u>	<u>11,060</u>
Total Tuition, Room, Board and Fees	22,328	23,622	24,254	25,797	26,993	28,265	28,775	31,013	31,767	32,967
 Total Annual Growth Rate (Total Costs)	7.54%	5.80%	2.68%	6.36%	4.64%	4.71%	1.80%	7.78%	2.43%	3.78%
Non-Traditional										
Tuition/Credit Hour	440	455	470	480	580	605	620	630	630	680
Required Fees/Credit Hour	20	25	25	25	30	43	43	44	44	45
Graduate Tuition (Full Year)										
Doctorate of Physical Therapy										
Tuition (flat rate - full school year)	27,420	28,650	29,520	30,105	31,080	31,500	32,100	32,100	33,060	33,720
Doctorate of Occupational Therapy										
Tuition (flat rate - full school year)				30,105	31,080	31,500	32,100	32,100	33,060	33,720
Master of Occupational Therapy										
Tuition (flat rate - full school year)										27,705
Speech Language Pathology										
Tuition (flat rate - full school year)	N/A	N/A	N/A	25,200	25,350	26,370	26,895	26,895	27,435	27,705
MS in Athletic Training										
Tuition (flat rate)	N/A	N/A	N/A	N/A	N/A	N/A	15,000	15,000	15,300	15,760
Doctorate of Education										
Tuition/Credit Hour	595	615	635	650	700	730	745	760	775	790
Master Programs (per credit hour)										
Business Administration (MBA)				520	520	550	560	570	580	775
Project Management (MPM)				520	520	550	560	570	580	595
Science in Nursing (MSN)				450	450	450	460	470	480	495
MSN/MBA Dual Degree				575	540	550	560	570	580	495
Science in Counseling (MSC)				600	590	590	600	610	620	640
Education (MEd)				655	540	560	560	570	580	595
Science in Kinesiology				655	595	620	630	645	650	670
Science in Clinical Exercise Physiology				655	595	620	630	645	650	670
Science in Bioethics				655	655	670	670	670	670	670
Science in Respiratory Therapy				600	595	620	630	645	665	685
Doctorate of Business Administration (DBA)								730	730	790
All Others										
Tuition/Credit Hour	550	570	590	600	595	620	560	570	580	595

Financial Aid

	FY <u>2015-16</u>	FY <u>2016-17</u>	FY <u>2017-18</u>	FY <u>2018-19</u>	FY <u>2019-20</u>	FY <u>2020-21</u>	FY <u>2021-22</u>	FY <u>2022-23</u>	FY <u>2023-24</u>
Loans									
Private	\$4,800,000	\$4,410,911	\$3,282,978	\$3,987,930	\$2,701,311	\$3,375,205	\$3,062,397	\$5,471,135	\$5,546,208
Federal	19,000,000	20,649,409	25,510,650	25,915,624	29,002,893	28,339,386	25,876,158	23,669,105	22,011,571
Total Loans	<u>\$23,800,000</u>	<u>\$25,060,320</u>	<u>\$28,793,628</u>	<u>\$29,903,554</u>	<u>\$31,704,204</u>	<u>\$31,714,591</u>	<u>\$28,938,555</u>	<u>\$29,140,240</u>	<u>\$27,557,779</u>
Grants									
Federal	\$1,900,000	\$2,250,500	\$3,100,213	\$2,380,721	\$2,290,528	\$2,333,019	\$2,351,207	\$2,630,524	\$3,435,753
State	760,000	573,297	845,605	860,049	728,608	691,384	667,460	785,524	931,239
Total Grants	<u>\$2,660,000</u>	<u>\$2,823,797</u>	<u>\$3,945,818</u>	<u>\$3,240,770</u>	<u>\$3,019,136</u>	<u>\$3,024,403</u>	<u>\$3,018,667</u>	<u>\$3,416,048</u>	<u>\$4,366,992</u>
Other									
State Scholarships	\$560,000	\$544,657	\$546,207	\$563,481	\$467,451	\$522,356	\$499,149	\$581,614	\$849,944
Staff Scholarships	1,000,000	1,148,562	936,837	1,007,895	965,330	1,084,287	1,309,686	1,723,912	1,723,912
Total Other	<u>\$1,560,000</u>	<u>\$1,693,219</u>	<u>\$1,483,044</u>	<u>\$1,571,376</u>	<u>\$1,432,781</u>	<u>\$1,606,643</u>	<u>\$1,808,835</u>	<u>\$2,305,526</u>	<u>\$2,573,856</u>
Average Financial Aid per Student	\$4,310.45	\$5,793.80	\$6,102.44	\$6,087.27	\$6,553.58	\$6,608.30	\$6,541.27	\$6,236.46	\$6,137.45

Contributions

	FY	FY	FY	FY	FY	FY	FY	FY	Preliminary
Fiscal Year	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	FY <u>2023-24</u>
Contributions	\$11,332,859	\$9,119,366	\$12,941,890	\$13,026,820	\$2,809,970	\$6,709,401	\$17,870,618	\$10,379,291	\$37,331,048

Investments and Assets

	FY	FY	FY	FY	FY	FY	FY	FY	Preliminary
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	FY
									<u>2023-24</u>
Investments	\$7,460,949	\$8,171,851	\$4,152,229	\$4,618,172	\$4,484,440	\$5,003,920	\$5,343,260	\$5,461,761	\$6,092,156
Assets held under split interest agreements	10,496,205	9,781,156	8,825,429	9,020,024	8,115,235	8,884,854	6,314,854	6,422,310	6,687,812
Endowment investments	34,161,472	36,434,070	41,407,331	41,793,756	40,509,010	52,560,595	50,469,718	55,699,495	64,134,827
Total Investments	\$52,118,626	\$54,387,077	\$54,384,989	\$55,431,952	\$53,108,685	\$66,449,369	\$62,127,832	\$67,583,566	\$76,914,795
Property, plant and equipment, net	68,110,798	90,171,701	92,748,676	93,652,606	99,190,173	102,572,489	103,976,824	105,083,338	105,241,828
Total assets	149,534,505	173,631,443	181,119,584	185,060,660	188,008,415	217,800,482	208,560,231	216,745,511	243,087,558
Total net assets	\$113,061,744	\$110,903,583	\$119,590,842	\$119,347,680	\$117,463,456	\$142,305,774	\$149,582,747	\$159,463,898	\$190,570,300

Cash on Hand

	FY <u>2015-16</u>	FY <u>2016-17</u>	FY <u>2017-18</u>	FY <u>2018-19</u>	FY <u>2019-20</u>	FY <u>2020-21</u>	FY <u>2021-22</u>	FY <u>2022-23</u>	Preliminary FY <u>2023-24</u>
Unrestricted Cash, Investment, and Endowment	\$13,095,768	\$15,063,434	\$15,130,074	\$12,394,082	\$20,625,600	\$33,519,553	\$29,213,754	\$25,060,041	\$24,230,513
Operating Expense/day	\$132,177	\$148,733	\$152,266	\$174,972	\$158,941	\$158,143	\$170,272	\$180,559	\$182,406
Days Cash on Hand	99.08	101.28	99.37	70.83	129.77	211.96	171.57	138.79	132.84