

**Houston Christian University**  
**FY2024 Capital Budget**  
**As Adopted by the Board of Trustees**

<b><u>Num</u></b>	<b><u>Project</u></b>	<b><u>Amount</u></b>
1	Facilities & Grounds	3,718,000.00
2	Safey & Security	752,000.00
3	ITS Equipment & Systems	526,000.00
4	Residential Life	414,000.00
5	Transportation	735,000.00
6	Signage/Athletics*	841,000.00
		<b><u>6,986,000.00</u></b>

\*Paid by Grant Funds