Saint Mary's College of California

Continuing Disclosure Agreement Information- Enrollment Data FY '24

Undergraduate FTFY Applications/Acceptances/Enrollment

Academic Year	Applications Received	Acceptances	Percent Accepted	Enrolled	Percent Enrolled to Accepted
Fall 2024	5124	4462	87.1%	424	9.5%

Retention

SMC's first-year retention rate for undergraduate first-time, first year year students entering Fall 2023 was 85.10%, while it is 76.70% for transfer students entering in Fall of 2023.

Tuition and Fees

					Student	R	esidence			Percent
Academic Year	Annual Tuition	Ac	tivity Fee	Enl	hancement Fee		Fee	To	otal	Increase
2023-2024	\$ 55,634	\$	200	\$	300	\$	16,900	\$	73,034	
2024-2025	\$ 57,303	\$	200	\$	300	\$	17,600	\$	75,403	3.2%

NOTE:

Source of information: Office of Institutional Research, Saint Mary's College of California, October 29, 2024

Saint Mary's College of California US Bank Series 2023A CEFA Bond Covenant Compliance Based on FY 24 Audited Financials As of 6/30/2024

Calculation	1.90	
Total	114,835	=
Lease	835	_
Line of Credit	4,000	
Long Term Debt	110,000	(Series 2023A)
Total	218,239	=
Investments	211,946	_
Cash	6,294	
(000s)		

Best Regards,
DocuSigned by:

Marc Loupe Marc³²³Loupe, Marc³²³Loupe, Marc³²³Loupe, Marc³²³Loupe, Marc³Loupe, Marc³Loup

Vice President for Finance and Administration