

Colorado State University System (CO)

- 1 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2024A, \$55,060,000 Dated: February 27, 2024
- 2 Board of Governors of the Colorado State University System, System Enterprise Revenue Bonds, Series 2023A-2 (Term Rate Bonds), \$60,000,000 Dated: November 14, 2023
- 3 Board of Governors of the Colorado State University System, System Enterprise Revenue and Refunding Bonds, Series 2023A-1 (Fixed Rate Bonds), \$60,745,000 Dated: November 14, 2023
- 4 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Taxable Series 2021D-1, \$46,045,000 Dated: December 30, 2021
- 5 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Taxable Series 2021D-2, \$28,870,000 Dated: November 10, 2021
- 6 Board of Governors of the Colorado State University System, System Enterprise Revenue and Revenue Refunding Bonds, Series 2021C, \$38,580,000 Dated: November 10, 2021
- 7 Board of Governors of the Colorado State University System, System Enterprise Revenue and Refunding Bonds, Series 2019A, \$33,085,000 Dated: November 7, 2019
- 8 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Taxable Series 2019B, \$79,065,000 Dated: November 7, 2019
- 9 Board of Governors of the Colorado State University System Taxable System Enterprise Revenue Bonds, Series 2019A,B, 2018A, \$30,420,000 Dated: November 29, 2018
- 10 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2017E, \$35,785,000, Dated: December 28, 2017
- 11 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2017F, \$19,700,000, Dated: December 28, 2017
- 12 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2017C, \$185,245,000, Dated: December 20, 2017
- 13 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2017D, \$19,465,000, Dated: December 20, 2017
- 14 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2017A, \$103,810,000, Dated: October 2, 2017
- 15 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2017B, \$13,800,000, Dated: October 2, 2017
- 16 Board of Governors of the Colorado State University System, System Enterprise Revenue and Refunding Bonds, Series 2016B, \$64,980,000, Dated: December 20, 2016
- 17 Board of Governors of the Colorado State University System, Taxable System Enterprise Revenue Bonds, Series 2016A, \$5,235,000, Dated: December 20, 2016
- 18 Board of Governors of the Colorado State University System, System Enterprise Revenue Bonds, Series 2015E-2 (Green Bonds), \$42,125,000 Dated: September 16, 2015
- 19 Board of Governors of The Colorado State University System, System Enterprise Revenue Bonds, Series 2015A, \$134,730,000 Dated: April 28, 2015
- 20 Board of Governors of The Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2015C, \$67,675,000 Dated: April 28, 2015
- 21 Board of Governors of The Colorado State University System, Taxable System Enterprise Revenue Bonds, Series 2015B, \$32,815,000 Dated: April 28, 2015
- 22 Board of Governors of the Colorado State University System, System Enterprise Revenue and Revenue Refunding Bonds, Series 2013A, \$181,970,000 Dated: March 28, 2013
- 23 Board of Governors of the Colorado State University System, System Enterprise Revenue Refunding Bonds, Series 2012B, \$54,115,000 Dated: May 1, 2012
- 24 Board of Governors of the Colorado State University System, Taxable System Enterprise Revenue Bonds (Build America Bonds - Direct Payment to the Board), Series 2010B, \$40,335,000 Dated: August 12, 2010
- 25 Board of Governors of the Colorado State University System, Taxable System Enterprise Revenue Bonds (Recovery Zone Economic Development Bonds - Direct Payment to the Board), Series 2010C, \$33,250,000 Dated: August 12, 2010

THE NET REVENUES

Series 2024A, 2023A-1,A-2,2021C, D-2, D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015E-2, 2015A,B,C, 2013A, 2012B, 2010B,C

Colorado State University System Historical Net Revenues

Fiscal Year Ended June 30

	2020	2021	2022	2023	2024
Gross Revenues					
Facilities	\$ 138,549,246	\$ 104,363,525	\$ 157,727,578	\$ 175,612,262	\$ 182,621,499
Student Fees	34,680,650	33,514,898	34,694,922	35,784,211	36,622,563
Research Facilities	3,383,234	3,660,793	3,441,232	4,384,044	7,064,316
Indirect Cost Recoveries	59,471,448	62,297,593	67,902,430	76,982,715	81,357,069
Student Tuition	54,709,171	48,526,234	52,898,173	549,108,792	580,162,375
Facilities Construction Fees	16,717,559	15,670,187	17,925,776	18,373,756	18,827,437
Investment Income	1,668,785	1,139,446	1,372,990	2,486,743	2,461,084
Bond Subsidy	1,608,496	1,600,165	1,556,747	1,511,532	1,463,766
Total Gross Revenues	\$ 310,788,589	\$ 270,772,841	\$ 337,519,848	\$ 864,244,055	\$ 910,580,109
Operation and Maintenance Expenses					
Facilities	142,089,468	112,103,472	124,602,387	157,870,764	175,535,397
Research Facilities	398,419	905,535	1,095,728	5,055,395	6,024,835
Adjustments	(1,170,359)	(1,041,962)	(376,447)	(1,868,907)	(1,684,568)
Total Operation and Maintenance Expenses	\$ 141,317,528	\$ 111,967,045	\$ 125,321,668	\$ 161,057,252	\$ 179,875,664
Prior Bond Obligations Principal and Interest	-	-	-	-	-
Total Prior Bond Obligation Expenses	-	-	-	-	-
Net Revenues	\$ 169,471,061	\$ 158,805,796	\$ 212,198,180	\$ 703,186,803	\$ 730,704,445

THE BOARD AND COLORADO STATE UNIVERSITY SYSTEM

Series 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2,2015A,B,C, 2013A, 2012B, 2010B,C

Board of Governors of the Colorado State University System

Fiscal Year Ending June 30, 2024

<u>Voting Members</u>	<u>Principal Occupation</u>	<u>End of Term (December 31)</u>
John Fischer, Chair	Managing Director, Engineer Procure Construct LLC	2028*
Dr. Nathaniel Easley Jr., Vice Chair	Owner, Easley Found Solutions, LLC	2027
Kenzo Kawanabe, Treasurer	Kawanabe Hinchcliff & Murray, LLC	2025
Elizabeth Markey, Secretary	Executive Director of the Colorado Office of Economic Development and International Trade - Retired	2025
Polly Baca	1986) and Colorado House of Representatives (1975-1978)	2027
Ray Baker	Partner, Gold Crown Management Company	2026
Dominic DiSanti	General Manager, DiSanti Farms	2026
Louis Martin	River Resource Management, LLC	2025
Vacant*		

*An executive order is anticipated to be issued to renew John Fischer's term with an end term of 2028. The vacancy in the Board membership will be filled with a new Board member.

<u>Non-Voting Members</u>	<u>Affiliations</u>	<u>End of Term</u>
Jennifer Martin	CSU-Fort Collins Faculty Representative	May 2025
Jon Pluskota	CSU-Pueblo Faculty Representative	May 2025
Anthony Pellegrini	CSU-Global Faculty Representative	May 2025
Nick DeSalvo	CSU-Fort Collins Student Representative	May 2025
Alondra Solis Ayala	CSU-Pueblo Student Representative	May 2025
Nickolas Angiocchi	CSU-Global Student Representative	May 2025

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2, 2015A,B,C, 2013A,2012B, 2010B,C

Employees and Employee Benefits - CSU Employee Data

<u>Fiscal Year (ended June 30)</u>	<u>Faculty</u>	<u>Administrative Professional</u>	<u>Other Employees</u>
2020	1,896	3,789	2,011
2021	1,872	3,803	1,879
2022	1,892	3,960	1,836
2023	2,135	4,274	1,919
2024	2,159	4,765	1,740

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2, 2015A,B,C 2013A,2012B, 2010B,C

Employees and Employee Benefits - CSU - Pueblo Employee Data

<u>Fiscal Year (ended June 30)</u>	<u>Faculty</u>	<u>Administrative Professional</u>	<u>Other Employees</u>
2020	364	257	112
2021	368	261	115
2022	320	261	126
2023	372	313	132
2024	353	353	111

Series 2013A, 2012B,2010B,C

Enrollment at the Colleges of CSU

Fiscal Year Ending June 30, 2024

<u>College</u>	<u>Percentage of Total CSU Enrollment (Fall Semester)</u>
Agricultural Sciences	6.6
Applied Human Sciences	15.8
Business	12.9
Engineering	10.6
Liberal Arts	15.9
Warner College of Natural Resources	6.6
Natural Sciences	19.9
Veterinary Medicine and Biomedical Sciences	4.0
Intra University (open option, seeking majors)	7.7

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2, 2015A,B,C,, 2013A, 2012B, 2010B,C

Historical Average Academic Qualifications - CSU

<u>Year (Fall Semester)</u>	<u>% Rank High School Class</u>	<u>SAT Composite</u>	<u>ACT Composite</u>	<u>Grade Point Average</u>
2020	71	1,172	25.6	3.70
2021	68	1,187	25.7	3.70
2022	68	1,178	26.0	3.71
2023	67	1,157	25.9	3.70
2024	68	1,171	25.7	3.69

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2, 2015A,B,C,2013A,2012B, 2010B,C

Historical Average Academic Qualifications - CSU Pueblo

Year (Fall Semester)	% Rank High School Class	Combined SAT Scores	ACT Comprehension Scores	Grade Point Average
2020	62	1,005	20.5	3.30
2021	65	1,046	22.0	3.42
2022	57	1,020	21.0	3.24
2023	58	1,010	22.0	3.31
2024	57	995	22.4	3.16

Series 2024A, 2023A-1,A-2,2021C, D-2, D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015E-2 2015A,B,C, 2013A,2012B, 2010B,C

Historical Enrollment Data - CSU

Year (Fall Semester)	Applications	Acceptances	New Registrations	Total Enrollment (Headcount)
2020	32,814	26,658	5,789	27,835
2021	35,762	31,158	6,644	27,954
2022	33,122	30,066	5,571	26,062
2023	36,616	32,805	5,296	26,168
2024	38,520	34,118	5,429	26,500

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2, 2015A,B,C, 2013A, 2012B, 2010B,C

Historical Enrollment Data - CSU Pueblo

Year (Fall Semester)	Applications	Acceptances	New Registrations	Total Enrollment (Headcount)
2020	2,122	2,005	574	3,716
2021	2,161	2,037	567	3,609
2022	1,572	1,553	633	3,527
2023	1,923	1,919	748	3,680
2024	2,884	2,879	626	3,716

Series 2013A, 2012B,, 2010,B,C

Historical Enrollment Data - CSU

Credits (Summer Semester)	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024
1 credit	350	355	461	409	419
2 credits	182	159	221	192	181
3 credits	2,002	1,884	1,904	1,976	2,075
4 credits	766	734	703	674	765
5 credits	418	438	463	479	427
6 credits	1,434	1,311	1,325	1,483	1,603
7 credits	522	476	499	509	597
8 credits	318	266	270	256	275
9+ credits	1,668	1,411	1,392	1,517	1,682

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015E-2, 2015A,B,C, , 2013A, 2012B, 2010B,C

Historical Student Data - CSU

Full Year	FTE Colorado Residents	Percentage of Total FTE	FTE Non-Colorado Residents	Percentage of Total FTE	Total FTE Students
2019-20	17,701	67%	8,690	33%	26,391
2020-21	16,817	67%	8,220	33%	25,037
2021-22	16,389	65%	8,777	35%	25,166
2022-23	16,368	64%	9,042	36%	25,410
2023-24	16,438	64%	9,181	36%	25,619

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2,2015A,B,C, 2013A,2012B, 2010,B,C

Historical Student Data - CSU Pueblo

Full Year	FTE Colorado Residents	Percentage of Total FTE	FTE Non-Colorado Residents	Percentage of Total FTE	Total FTE Students
2019-20	2,695	86%	433	14%	3,128
2020-21	2,435	86%	397	14%	2,832
2021-22	2,312	84%	437	16%	2,749
2022-23	2,381	85%	431	15%	2,812
2023-24	2,574	86%	430	14%	3,004

Series 2024A, 2023A-1,A-2, 2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2 2015A,B,C, 2013A, 2012B, 2010B,C

Historical Tuition and Fees Per Semester - CSU

Academic Year	Colorado Resident		Non-Colorado Resident		Total Fees
	Undergraduate	Graduate	Undergraduate	Graduate	
2020-21	\$ 4,713	\$ 5,260	\$ 14,074	\$ 12,896	\$ 1,257
2021-22	\$ 4,855	\$ 5,417	\$ 14,496	\$ 13,282	\$ 1,277
2022-23	\$ 4,952	\$ 5,417	\$ 14,930	\$ 13,282	\$ 1,295
2023-24	\$ 5,150	\$ 5,580	\$ 15,528	\$ 13,681	\$ 1,355
2024-25	\$ 5,304	\$ 5,747	\$ 16,149	\$ 14,091	\$ 1,387

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015E-2 2015A,B,C, 2013A,2012B, 2010B,C

Historical Tuition and Fees Per Semester- CSU Pueblo

Academic Year	Colorado Resident		Non-Colorado Resident		Total Mandatory Fees
	Undergraduate	Graduate	Undergraduate	Graduate	
2020-21	\$ 3,175	\$ 3,768	\$ 6,454	\$ 11,202	\$ 1,120
2021-22	\$ 3,270	\$ 3,881	\$ 6,596	\$ 11,538	\$ 1,233
2022-23	\$ 3,335	\$ 3,997	\$ 6,875	\$ 11,884	\$ 1,288
2023-24	\$ 3,435	\$ 4,757	\$ 7,356	\$ 9,000	\$ 1,266
2024-25	\$ 3,538	\$ 4,947	\$ 7,650	\$ 9,360	\$ 1,321

Series 2013A,2012B,, 2010B,C

Annual Tuition and General Fees for CSU and Competitive Institutions

Fiscal Year Ending June 30,

<u>Institution</u>	<u>Tuition and Mandatory General Student Fees</u>				
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24*</u>	<u>2024-25*</u>
Colorado School of Mines	19,100	19,538	20,040	21,186	21,914
Colorado State University-Fort Collins	11,939	12,264	12,492	12,943	13,308
University of Colorado at Boulder	12,466	12,806	13,106	13,622	14,002
University of Northern Colorado	10,062	10,666	10,904	11,528	11,900

*Preliminary amounts – final report has not been posted by the State of Colorado Department of Higher Education

Series 2013A,2012B,, 2010B,C,

Annual Tuition and General Fees for CSU - Pueblo and Competitive Institutions

Fiscal Year Ending June 30,

<u>Institution</u>	<u>Tuition and Mandatory General Student Fees</u>				
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24*</u>	<u>2024-25*</u>
Adams State College	9,560	9,680	9,775	9,775	9,823
Colorado State University-Pueblo	10,664	10,640	10,913	11,676	12,074
Fort Lewis College	8,895	9,005	9,216	9,669	9,894
Mesa State College	9,306	9,644	9,962	10,406	10,636
University of Colorado-Colorado Springs	10,480	10,760	11,030	11,741	12,176
University of Northern Colorado	10,062	10,666	10,904	11,528	11,900
Western State College	10,646	10,663	10,813	11,083	11,317

*Preliminary amounts – final report has not been posted by the State of Colorado Department of Higher Education

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2, 2015A,B,C, 2013A,2012B, 2010,B,C

Student Financial Assistance - CSU

For Fiscal Year Ending June 30, 2024

Total Students on Financial Assistance	22,160
Number of Students in Each Category of Financial Assistance:	
Private Scholarships and Other	7,562
Institutional Assistance	14,107
Federal Assistance	13,572
Amount of Federal Assistance (in thousands)	\$ 191,948
Amount of State Assistance (in thousands)	\$ 23,322

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015,E-2,2015A,B,C, , 2013A, 2012B, 2010B,C

Student Financial Assistance - CSU - Pueblo

For Fiscal Year Ending June 30, 2024

Total Students on Financial Assistance	3,245
Number of Students in Each Category of Financial Assistance:	
Private Scholarships and Other	513
Institutional Assistance	2,298
Federal Assistance	2,346
Amount of Federal Assistance (in thousands)	\$ 21,130
Amount of State Assistance (in thousands)	\$ 6,337

CERTAIN FINANCIAL INFORMATION

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015E-2, 2015A,B,C, 2013A, 2012B, 2010B,C

Consolidated Statement of Revenues, Expenses And Changes in Net Assets of the System (000's Omitted)

Fiscal Year Ending June 30

	2020	2021	2022	2023	2024
Operating Revenues					
Tuition and Fees, net	\$ 603,946	\$ 553,357	\$ 585,894	\$ 589,250	\$ 627,735
State Fee for Service	121,961	52,661	140,152	153,791	169,837
Grants and Contracts	366,017	370,494	403,796	438,534	496,196
Auxiliary Enterprises	166,354	128,388	193,849	218,497	226,237
Other	52,070	59,019	66,961	69,580	76,699
Total Operating Revenues	1,310,348	1,163,919	1,390,652	1,469,652	1,596,704
Operating Expenses					
Instruction	346,538	335,110	346,779	422,217	440,955
Research	210,859	204,436	227,999	274,159	293,952
Public Service	143,739	142,825	156,241	190,392	211,955
Academic Support	102,069	101,288	111,329	145,915	137,537
Student Services	62,418	60,005	64,131	77,273	81,152
Institutional Support	71,060	76,942	85,374	118,428	109,459
Operation and Maintenance of Plant	66,250	63,446	83,595	122,733	120,570
Scholarships and Fellowships	45,226	48,222	71,456	41,836	55,201
Auxiliary Enterprises	143,333	110,330	153,481	190,196	206,807
Depreciation	105,639	110,085	119,773	128,107	132,973
Total Operating Expenses	1,297,131	1,252,689	1,420,158	1,711,256	1,790,561
Operating Loss	13,217	(88,770)	(29,506)	(241,604)	(193,857)
Non Operating Revenues					
State Appropriations	5,155	2,940	10,798	19,250	22,355
Other Net Non Operating Revenues	144,570	251,238	90,163	141,164	182,262
Total Non Operating Revenues	149,725	254,178	100,961	160,414	204,617
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	162,942	165,408	71,455	(81,190)	10,760
Student Facility Fees	13,812	12,821	14,438	14,260	14,592
State Capital Contributions	34,903	118,096	95,550	23,322	18,623
Capital Grants	3,658	13,648	10,094	13,654	23,957
Capital Gifts	21,910	15,183	6,400	12,445	6,395
Payments to Governing Boards/ Other Institutions	424	13,761	1,406	15,506	1,233
Additions (Reductions) to Permanent Endowments	831	4,221	(731)	1,021	925
Special Items	-	-	-	-	-
Extraordinary Items	-	-	-	-	-
Increase (decrease) in Net Position	238,480	343,138	198,612	(982)	76,485
Net Position					
Net Position, Beginning of Year, as previously reported	485,851	724,331	1,067,034	1,265,705	1,265,099
Change in Entity	-	-	-	-	-
Change in Accounting Principle	-	-	435	376	-
Term Disability Self-Funded Income Retirement Plan	-	-	-	-	-
Net Position, Beginning of Year, as adjusted	485,851	724,331	1,067,469	1,266,081	1,265,099
Net Position, End of Year	\$ 724,331	\$ 1,067,469	\$ 1,266,081	\$ 1,265,099	\$ 1,341,584

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015, E-2, 2015A,B,C

State Funding - Amounts and Percentage of Total Operating Revenues (000s Omitted)

(Series 2016,2015)						
Fiscal Year (ended June 30)	Fee for Service Contract Payments	College Opportunity Fund Payments	Amount of Federal Stimulus		Subtotal	Percentage of Total Operating Revenues
2021	\$ 52,661	\$ 19,967	\$ -	\$ -	72,628	6.2%
2022	\$ 140,152	\$ 44,562	\$ -	\$ -	184,714	13.3%
2023	\$ 153,791	\$ 49,364	\$ -	\$ -	203,155	13.8%
2024	\$ 169,837	\$ 55,376	\$ -	\$ -	225,213	14.1%
2025 (est.)	\$ 190,930	\$ 55,060	\$ -	\$ -	245,990	N/A

Series 2013A, 2012B, 2010B,C

State Funding - Amounts and Percentage of Total Revenues (000s Omitted)

Fiscal Year (ended June 30)	Fee for Service Contract Payments	College Opportunity Fund Payments	Amount of Federal Stimulus	Subtotal	Percentage of Total Revenues
2021	\$ 52,661	\$ 19,967	\$ -	\$ 72,628	4.4%
2022	\$ 140,152	\$ 44,562	\$ -	\$ 184,714	10.6%
2023	\$ 153,791	\$ 49,364	\$ -	\$ 203,155	11.4%
2024	\$ 169,837	\$ 55,376	\$ -	\$ 225,213	11.7%
2025 (est.)	\$ 190,930	\$ 55,060	\$ -	\$ 245,990	N/A

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015, E-2, 2015A,B,C, , 2013A, 2012B, 2010B,C

CSU Grants and Contracts for Sponsored Research - Amounts and Sources (figures in millions)

Fiscal Year Ended June 30

Sources	2020	2021	2022	2023	2024
Non-Federal					
Commercial and Other	\$ 102.0	\$ 112.8	\$ 108.7	\$ 120.5	\$ 151.2
State of Colorado	17.7	30.5	31.5	23.1	25.1
Total Non-Federal	119.7	143.3	140.2	143.6	176.3
Federal	287.6	303.9	316.7	354.5	400.5
TOTAL	\$ 407.3	\$ 447.2	\$ 456.9	\$ 498.1	\$ 576.8

Series 2013A,2012B,2010B,C

Resident Undergraduate Tuition

	<u>FYE 20</u>	<u>FYE 21</u>	<u>FYE 22</u>	<u>FYE 23</u>	<u>FYE 24</u>
CSU-Fort Collins:					
Annual tuition (\$)	\$ 9,426.0	\$ 9,426.0	\$ 9,710.0	\$ 9,903.4	\$ 10,299.6
\$ increase over previous year	-	-	284	193	396
% increase over previous year	0%	0%	3%	2%	4%
CSU-Pueblo:					
Annual tuition (\$)	\$ 6,350.0	\$ 6,350.0	\$ 6,540.0	\$ 6,670.1	\$ 6,870.0
\$ increase over previous year	(1,586.0)	-	190	130	200
% increase over previous year	-25%	0%	3%	2%	3%

Series 2013A,B, 2012B,C,2010A,B,C

Post GASB Tuition and Fee Revenues - CSU and CSU Pueblo (000s Omitted)

	<u>Scholarship Allowances</u>	<u>Net Student Tuition and Fees</u>	<u>Percentage of Total System Revenues</u>
<u>Fiscal Year Ending (June 30)</u>			
2020	\$ 145,322	\$ 515,026	32.6%
2021	\$ 133,599	\$ 464,142	28.4%
2022	\$ 132,241	\$ 510,869	29.3%
2023	\$ 146,163	\$ 522,525	29.4%
2024	\$ 151,975	\$ 554,383	28.9%

Series 2024A, 2023A-1,A-2,2021C, D-2,D-1, 2019A,B, 2018A, 2017A,B,C,D,E,F, 2016A,B, 2015E-2, 2015A,B,C, 2013A, 2012B

If any part of the Annual Financial Information can no longer be generated because the operations to which it is related have been materially changed or discontinued, the Board will disseminate a statement to such effect as part of its Annual Financial Information for the year in which such event first occurs

For Fiscal Year Ending June 30, 2024

Insert required information, if applicable

N/A