

## Students

Applicant Pool					
Fall Semester	Applied	Admitted	Admissions Rate	Matriculated	Matriculation Rate
2003	3394	2566	75.6%	2032	79.2%
2004	3727	2679	71.9%	2133	79.6%
2005	4131	2698	65.3%	2090	77.5%
2003	3,394	2,566	75.6%	2,032	79.2%
2004	3,727	2,679	71.9%	2,133	79.6%
2005	4,131	2,698	65.3%	2,090	77.5%
2006	4,706	2,690	57.2%	2,004	74.5%
2007	6,778	2,858	42.2%	2,168	75.9%
2008	7,194	2,818	39.2%	2,068	73.4%
2009	7,238	2,914	40.3%	2,106	72.3%
2010	9,139	3,043	33.3%	2,178	71.6%
2011	9,658	3,048	31.6%	2,166	71.1%
2012	9,744	3,294	33.8%	2,324	70.6%
2013	10,880	3,296	30.3%	2,272	68.9%
2014	10,633	3,078	28.9%	2,250	73.1%
2015	10,833	3,117	28.8%	2,164	69.4%
2016	10,482	3,090	29.5%	2,143	69.4%
2017	9,919	2,837	28.6%	2,019	71.2%
2018	9,344	2,825	30.2%	1,980	70.1%
2019	9,172	3,061	33.4%	2,116	69.1%
2020	10,280	3,105	30.2%	2,231	71.9%
2021	9,481	3,014	31.8%	2,026	67.2%
2022	9,926	2,762	27.8%	1,869	67.7%
2023	8,724	2,642	30.3%	1,730	65.5%
2024	8,599	2,574	29.9%	1,655	64.3%

Enrollments and Degrees		
Total Full-Time		
Academic Year	Students Enrolled (Fall)	Degrees Awarded
2002-03	3030	1279
2003-04	3087	1197
2004-05	3338	1225
2002-03	3,030	974
2003-04	3,087	1,046
2004-05	3,338	1,044
2005-06	3,582	1,343
2006-07	3,690	1,412
2007-08	3,707	1,605
2008-09	3,740	1,562
2009-10	3,848	1,674
2010-11	3,987	1,554
2011-12	4,146	1,623
2012-13	4,267	1,484
2013-14	4,344	1,692
2014-15	4,244	1,606
2015-16	4,176	1,673
2016-17	4,157	1,518
2017-18	4,158	1,544
2018-19	4,174	1,597
2019-20	4,179	1,401
2020-21	4,177	1,578
2021-22	4,144	1,486
2022-23	3,951	1,431
2023-24	3,960	1,446

## Financial Aid (Amounts in thousands)

Academic Year	California State Grants	Federal Scholarships	Federal Loans	LLU Scholarships	LLU Loans	Other Loans	Other Scholarships	Grand Total	Total Loans	Total Scholarships
2002-03	1,026	3,257	51,557	1,591	2,380	7,575	218	67,614	61,522	6,092
2003-04	1,068	3,393	55,532	1,454	2,960	9,143	350	73,901	67,635	6,266
2004-05	1,141	3,012	60,519	1,622	2,764	13,219	206	83,483	76,502	5,981
2005-06	959	3,025	64,538	1,540	2,353	18,218	199	90,832	85,109	5,723
2006-07	1,037	2,495	76,844	1,938	2,567	14,093	304	99,278	93,504	5,774
2007-08	1,031	4,493	82,520	3,171	3,489	13,414	391	108,509	99,423	9,086
2008-09	912	4,199	88,435	2,991	3,924	13,924	444	114,829	106,283	8,546
2009-10	916	3,792	96,195	3,889	3,061	12,208	203	120,264	111,464	8,800
2010-11	1,061	3,611	107,140	3,688	1,593	9,617	173	126,883	118,350	8,533
2011-12	1,271	3,417	113,391	3,716	2,461	10,789	240	135,285	126,641	8,644
2012-13	1,704	2,994	118,897	4,246	3,613	11,851	399	143,704	134,361	9,343
2013-14	1,989	3,032	120,726	4,662	5,215	10,395	378	146,397	136,336	10,061
2014-15	1,780	3,237	120,269	4,737	4,481	10,006	376	144,886	134,756	10,130
2015-16	2,014	3,432	118,168	4,579	4,524	10,880	338	143,938	133,573	10,364
2016-17	2,170	3,257	122,823	4,391	3,561	10,007	286	146,494	136,390	10,105
2017-18	1,954	3,268	126,750	4,374	2,809	10,504	692	150,352	140,064	10,288
2018-19	1,856	3,305	133,455	4,615	1,974	10,825	584	156,614	146,254	10,360
2019-20	1,721	3,818	138,847	8,685	2,903	15,537	963	172,475	157,288	15,187
2020-21	1,936	3,884	140,037	9,935	3,740	13,826	1,364	174,722	157,603	17,119
2021-22	1,881	3,805	132,843	12,952	4,493	11,247	1,686	168,908	148,583	20,324
2022-23	2,022	5,532	131,887	12,083	4,708	12,764	244	169,240	149,359	19,881
2023-24	2,556	6,185	137,405	15,106	5,405	13,663	368	180,688	156,473	24,215

## STUDENT TUITION &amp; DORMITORY RATES

	2024-2025	Percent Increase	2023-2024	2022-23	2021-22	2020-21	2019-2020	2018-2019	2017-2018
<b><u>LLU BASE RATE</u></b>									
UNDERGRADUATE	736.00	3%	718.00	699.00	682.00	675.00	660.00	655.00	640.00
GRADUATE	922.00	3%	899.00	875.00	854.00	845.00	840.00	815.00	795.00
<b><u>SCHOOL OF ALLIED HEALTH PROFESSIONS</u></b>									
AS PROGRAMS									
PER UNIT	458-550		458-525	440-515	430-515	430-515	430-490	418-475	418-475
TUTORIAL / AUDIT	229-275		229-263	220-258	215-258	215-258	215-245	209-238	209-238
CERTIFICATE, BS, MASTERS, DOCTORATE,									
PER UNIT	199-880		199-875	240-866	240-866	415-693	415-654	475-635	475-635
TUTORIAL / AUDIT	99.5-440		99-438	120-433	120-433	208-347	238-327	238-318	238-318
<b><u>SCHOOL OF DENTISTRY</u></b>									
D.D.S. INTERNATIONAL PROGRAM -- YEAR	103,900.00	5%	98,900.00	97,000.00	97,000.00	105,680.00	105,680.00	102,700.00	102,700.00
D.D.S. PROGRAM -- FIRST YEAR	83,000.00	8%	76,780.00	74,950.00	74,950.00	74,950.00	72,545.00	70,500.00	67,845.00
D.D.S. PROGRAM -- SECOND THROUGH FOURTH YEAR	92,900.00	1%	91,730.00	89,900.00	89,900.00	89,900.00	87,015.00	84,560.00	81,305.00
GRADUATE DENTISTRY									
CERTIFICATE PROGRAM -- QUARTER	21,100.00	10%	19,160.00	18,600.00	18,600.00	18,600.00	18,000.00	17,490.00	16,500.00
DENTAL HYGIENE -- QUARTER FIRST YEAR	9,000.00	-25%	11,930.00	11,930.00	11,930.00	11,930.00	11,550.00	11,225.00	11,225.00
DENTAL HYGIENE -- QUARTER SECOND YEAR	9,000.00	-25%	11,930.00	11,930.00	11,930.00	11,930.00	11,550.00	11,225.00	11,225.00
<b><u>SCHOOL OF MEDICINE</u></b>									
M.D. PROGRAM ANNUAL	64,700.00	3%	62,880.00	61,170.00	59,452.00	57,724.00	56,044.00	54,412.00	52,880.00
GRADUATE (Phd)	922.00	3%	899.00	875.00	854.00	845.00	840.00	815.00	795.00
MASTER OF MEDICAL SCIENCE	41,490.00	3%	40,455.00	39,975.00	38,430.00	37,800.00			
PATHOLOGIST'S ASSISTANT'S PROGRAM- YEAR 1	51,592.00	0%	51,592.00	51,592.00					
PATHOLOGIST'S ASSISTANT'S PROGRAM- YEAR 2	38,472.00	0%	38,472.00	38,572.00					
EARTH & BIOLOGICAL SCIENCE - UNDERGRADUATE	290.00	0%	290.00	290.00	290.00	290.00	290.00	290.00	290.00
EARTH & BIOLOGICAL SCIENCE - DOCTORATE	580.00	0%	580.00	580.00	580.00	580.00	580.00	580.00	580.00
<b><u>SCHOOL OF NURSING</u></b>									
UNDERGRADUATE -- PER UNIT	766.00	4%	740.00	705.00	680.00	675.00	660.00	640.00	640.00
GRADUATE -- PER UNIT	947.00	3%	915.00	870.00	850.00	845.00	840.00	815.00	795.00
AUDIT FEE - UNDERGRADUATE	383.00	13%	340.00	355.00	340.00	345.00	330.00	320.00	320.00
AUDIT FEE - GRADUATE	474.00	12%	425.00	435.00	425.00	425.00	420.00	410.00	400.00
RN TO BS - p/Unit	398.00	3%	385.00	365.00	355.00	345.00			
CRNA-(P/Unit)MS							1,085.00	1,085.00	1,085.00
CRNA-(P/Unit)DNP	947.00	3%	915.00	870.00	850.00	845.00	840.00	820.00	820.00
DNP - p/Unit			-	-		845.00	840.00	820.00	890.00
PhD - p/Unit			-	-		845.00	840.00	820.00	890.00
NP - p/Unit			-	-		845.00	840.00	820.00	820.00
<b><u>SCHOOL OF PHARMACY</u></b>									
PharmD PROGRAM	52,500.00	3%	50,985.00	49,500	48,000	46,900	45,900	45,000	43,500
<b><u>SCHOOL OF PUBLIC HEALTH</u></b>									
MASTERS - PER UNIT	950.00	3%	925.00	913	895	895	895	895	890
DrPh/PhD - PER UNIT	1,025.00	3%	1,000.00	995	975	975	975	975	950
<b><u>SCHOOL OF RELIGION</u></b>									
UNDERGRADUATE	736.00	3%	718.00	699.00	682.00	675.00	655.00	655.00	640.00
GRADUATE	922.00	3%	899.00	875.00	854.00	845.00	815.00	815.00	795.00
<b><u>SCHOOL OF BEHAVIORAL HEALTH</u></b>									
PSYCHOLOGY - Annual cost	39,994.00	3%	38,906.00	38,142.00	37,394.00	37,394.00	36,728.00	35,629.00	34,939.00
SOCIAL WORK, COUNSELING & FAMILY SCIENCE, OTHER	911.00	4%	879.00	862.00	845.00	845.00	830.00	814.00	798.00

## STUDENT FEES

<u>School / Program</u>	2024-25 PER QTR	2023-24 PER QTR	2022-23 PER QTR	2021-22 PER QTR	2020-21 PER QTR	2019-20 PER QTR	2018-19 PER QTR	2017-18 PER QTR
<b>SCHOOL OF ALLIED HEALTH</b>								
DOCTORATE	\$ 1,122	\$ 980	\$ 950	\$ 924	\$ 905	\$ 880	\$ 828	\$ 808
MASTERS	1,122	980	950	924	905	880	828	808
BACHELORS	1,122	980	950	924	905	880	828	808
ASSOCIATES	1,122	980	950	924	905	880	828	808
<b>SCHOOL OF DENTISTRY</b>								
DENTISTRY	2,175	1,985	1,925	1,404	1,199	1,174	1,094	1,074
INTERNATIONAL DENTISTRY	2,175	1,985	1,925	1,404	1,175	1,150	1,084	1,064
DENTAL HYGIENE	1,545	1,385	1,345	1,259	1,160	1,135	1,070	1,050
GRADUATE PROGRAMS	1,566	1,305	1,265	1,239	195	1,070	1,018	998
<b>SCHOOL OF MEDICINE</b>								
PHD & PATHOLOGIST'S ASSISTANT	1,126	986	956	930	911	886	834	814
BIOMED	1,184	1,044	1,014	988	969	944	867	872
MEDICINE YR 1 & 2	1,184	1,044	1,014	988	969	994	892	872
MEDICINE YR 3 & 4	1,267	1,129	1,099	1,073	1,054	1,029	977	957
<b>SCHOOL OF NURSING</b>								
DOCTORATE	1,290	1,150	1,100	1,069	900	875	823	803
MASTERS	1,115	975	945	919	900	875	823	803
BACHELORS	1,115	975	945	919	900	875	823	803
<b>SCHOOL OF PHARMACY</b>								
PHARMD	1,115	975	945	919	900	875	823	803
<b>SCHOOL OF PUBLIC HEALTH</b>								
DOCTORATE	1,135	995	955	929	910	885	833	813
MASTERS	1,135	995	929	929	910	885	833	813
BSPH	1,135	995	955	929				
<b>SCHOOL BEHAVIORAL HEALTH</b>								
DOCTORS	1,115	975	945	919	900	880	828	808
MASTERS	1,115	975	945	919	900	880	828	808
CERTIFICATE	1,115	975	945	919	900	880	828	808
PSYCHOLOGY	1,115	975	945	919	900	875	928	908

## DORMITORY RATES

<b>LINDSAY HALL -- QUARTER</b>								
SINGLE ROOM - DBL OCCUPANCY	1,090	995	995	955	920	900	880	846
SINGLE OCCUPANCY	2,100	1,700	1,700	1,400	1,350	1,325	995	954
DOUBLE OCCUPANCY	1,235	1,130	1,130	1,085	1,045	1,025	1,300	1,250
<b>DANIELLS APARTMENTS -- QUARTER</b>								
DOUBLE OCCUPANCY	1,325	1,200	1,200	1,140	1,095	1,070	1,050	1,010
SINGLE OCCUPANCY	2,040	1,850	1,850	1,760	1,695	1,660	1,630	1,572
SINGLE STUDIO	2,605	2,360	2,360	2,270	2,185	2,140	2,100	2,018
ONE BEDROOM	3,045	2,760	2,760	2,650	2,550	2,500	2,450	2,362
MARRIED STUDENT APARTMENT	3,735	3,385	3,385	3,255	2,550	2,500	2,450	2,400
<b>NEW DANIELLS - QUARTER</b>								
QUAD ROOM						1,660	1,630	1,572
STUDIO						2,500	2,450	2,362
DELUXE STUDIO						2,800	2,745	2,643

## Financial Statement

Consolidated Statements of Financial Position Summary  
(Amounts presented in thousands)  
As of June 30

(Amounts presented in thousands)		Audited FS		Note C															
As of June 30		2024		2021		2020		2019		2018		2017		2016		2015		2014	
Total Assets		\$ 2,041,441	\$ 2,018,233	\$ 2,016,314	\$ 2,001,465	\$ 1,987,242	\$ 1,836,964	\$ 1,740,397	\$ 1,600,857	\$ 1,538,085	\$ 1,402,865	\$ 1,295,716	\$ 1,210,940						
Total Liabilities		1,120,742	1,119,287	1,156,429	1,157,573	1,143,557	1,082,609	948,454	837,831	806,209	713,260	588,798	552,775						
Total Net Assets		920,699	898,946	859,885	843,892	843,685	754,355	791,943	763,026	731,876	689,605	706,918	658,165						
Total Unrestricted Net Assets		137,737	161,513	181,622	202,786	187,689	188,217	186,621	194,946	211,680	220,055	260,174	242,284						

Consolidated Statements of **Unrestricted** Operating Activities  
(Amounts presented in thousands)  
For the year ended June 30

(Amounts presented in thousands)		Revised FS																						
For the year ended June 30		2024	2023	2022	2021	2021	2020	2019	2018	2017	2016	2015	2014											
Revenues and Gains																								
Net Tuition and fees	\$	168,225	\$	163,159	\$	164,178	\$	168,839	\$	168,839	\$	164,597	\$	159,571	\$	154,678	\$	149,456	\$	149,817	\$	146,177	\$	143,616
Contributions (subsidies)																								8,017
Private gifts and grants		8,200		8,819		9,419		11,514		11,514		6,384		12,963		17,634		11,754		8,960		42,561		12,699
Contracts and other exchange transactions		38,411		35,973		32,303		23,071		21,846		15,988		18,745		23,321		24,441		25,475		30,514		29,912
Independent operations		53,093		46,773		46,768		38,530		42,240		39,198		43,702		28,187		52,718		52,432		54,309		40,784
Investment income		37,246		16,353		17,365		18,392		18,762		(24,766)		37,085		22,312		7,232		21,861		11,910		11,404
Net realized and unrealized gains on investment, appropriated		(10,392)		(1,064)		(13,034)		9,272		7,324		102,770		(20,906)		(8,091)		7,237		(19,613)		(5,425)		5,560
Sales and services		24,678		27,918		29,658		35,526		35,526		32,332		35,221		48,629		19,391		15,237		14,412		25,359
Release from Restrictions & Other		23,293		24,360		13,797		19,453		13,412		14,247		9,742		4,700		11,392		7,791		6,754		11,110
Total Revenues and Gains	\$	342,754	\$	322,291	\$	300,454	\$	324,597	\$	319,463	\$	350,750	\$	296,123	\$	291,370	\$	283,621	\$	261,960	\$	301,212	\$	288,461
Expenses																								
Student Services (a)	\$	191,960	\$	183,742	\$	199,142	\$	192,829	\$	192,829	\$	199,041	\$	194,865	\$	180,185								
Research (a, b)		41,172		39,553		2,298		788		(324)		(544)		2,013		24,294								
Auxiliary Activities (a)		46,242		34,442		36,292		29,163		29,163		28,637		36,823		35,674								
Support Services (a)		80,125		84,794		86,267		101,713		99,098		111,800		74,059		67,951								
Instruction and Research																	\$	143,449	\$	153,218	\$	157,120	\$	146,260
Public Service																		9,840		8,996		5,934		4,493
Academic Support																		46,821		32,034		35,530		36,350
Student Services																		5,504		5,471		5,693		5,457
Institutional support																		38,168		46,958		44,429		43,471
Independent Operations																		42,767		46,172		29,225		28,177
Other																		5,447		9,230		5,391		5,502.00
Total expenses	\$	359,499	\$	342,531	\$	323,999	\$	324,493	\$	320,766	\$	338,934	\$	307,760	\$	308,104	\$	291,996	\$	302,079	\$	283,322	\$	269,710
Transfers from affiliates																								
	\$	(7,031)	\$	131	\$	2,381	\$	(740)	\$	775	\$	(10,220)	\$	3,312		-								
Change in net assets																								
	\$	(23,776)	\$	(20,109)	\$	(21,164)	\$	(636)	\$	(528)	\$	1,596	\$	(8,325)	\$	(16,734)	\$	(8,375)	\$	(40,119)	\$	17,890	\$	18,751

NOTE: a. Change in the presentation of Expenses from Fiscal Year 2018 thru present is due to FASB's issuance of Accounting Standards Update (ASU) 2016-14, Not-for-Profit Entities (Topic 958): Presentation of Financial Statements of Not-for-Profit-Entities.  
b. FY23 Research Activities methodology updated to include all funded and unfunded research  
c. FY22 Issued Financials included revised amounts for FY21 as noted.

**Investments**  
Investment Summary  
**(Amounts presented in thousands)**  
As of December 31

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
Growth "Total Return" Pool	\$ 68,539	\$ 72,558	\$ 97,653	\$ 154,390	\$ 161,361	\$ 179,570	165,403	\$ 151,145	\$ 162,183	\$ 169,389
Income Pool	\$ 1,115,253	\$ 1,075,619	\$ 963,827	\$ 873,033	\$ 834,545	\$ 751,504	705,406	\$ 644,644	\$ 576,227	560,833
Total Investments at Cost	<u>\$ 1,183,793</u>	<u>\$ 1,148,177</u>	<u>\$ 1,061,480</u>	<u>\$ 1,027,423</u>	<u>\$ 995,906</u>	<u>\$ 931,074</u>	<u>870,809</u>	<u>\$ 795,789</u>	<u>\$ 738,410</u>	<u>\$ 730,222</u>
	Fair Value	Fair Value	Fair Value	Fair Value	Fair Value	Fair Value	Fair Value	Fair Value	Fair Value	Fair Value
Growth "Total Return" Pool	68,150	70,233	97,245	154,698	\$ 188,214	\$ 198,362	200,638	\$ 181,614	\$ 192,082	\$ 201,602
Income Pool	1,334,127	1,265,487	1,189,345	1,034,155	\$ 930,719	\$ 834,681	\$ 771,971	\$ 683,606	\$ 609,238	570,636
Total Investments at Market	<u>\$ 1,402,277</u>	<u>\$ 1,335,720</u>	<u>\$ 1,286,590</u>	<u>\$ 1,188,853</u>	<u>\$ 1,118,933</u>	<u>\$ 1,033,043</u>	<u>\$ 972,609</u>	<u>\$ 865,220</u>	<u>\$ 801,320</u>	<u>\$ 772,238</u>