



- ## Operating Data

Please answer each of the following questions:

- Series 2018A,B

<u>Fall Semester</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructors</u>	<u>Total</u>	<u>Percent Tenured</u>
2020	148	156	137	12	453	58.1
2021	160	148	122	18	448	58.7
2022	165	145	122	16	448	56.0
2023	164	158	113	12	447	55.7
2024	177	147	102	9	435	57.5

N/A

Statement of Unrestricted Activities and Changes in Unrestricted Net Assets

	Fiscal Year Ended May 31, 2020	Fiscal Year Ended May 31, 2021	Fiscal Year Ended May 31, 2022	Fiscal Year Ended May 31, 2023	Fiscal Year Ended May 31, 2024
Revenues and Other Support					
Tuition and Fees	437,326	418,150	430,713	439,791	440,251
Auxiliary Revenue - residence & dining	30,262	3,801	41,817	47,362	43,577
Less Financial Aid to Students	(142,209)	(137,150)	(153,555)	(153,804)	(157,901)
Grants and Contracts	14,511	17,815	26,479	9,627	10,599
Contributions	17,583	15,159	16,435	14,977	13,634
Investment Income	3,543	2,487	2,466	2,869	3,934
Net Realized & Unrealized Gains(Losses) on Investments	7,444	44,530	(20,474)	4,254	18,596
Change in value of Interest Rate Swap Agreement	(3,643)	3,541	6,024	2,698	1,868
Auxiliary Revenue - other	7,628	3,797	5,405	6,706	7,011
Other	6,995	4,433	5,308	7,281	6,251
Total Revenues	379,440	376,563	360,618	381,761	387,820
Net Assets Released From Restrictions	17,397	20,589	22,969	22,688	27,345
Total Revenues and Other Support	396,837	397,152	383,587	404,449	415,165
Expenses					
Program Expenses:					
Instruction	181,402	155,901	179,958	185,179	185,039
Research	2,406	1,597	2,375	4,550	4,264
Public Service	3,368	2,360	3,161	3,585	4,828
Academic Support	32,673	28,924	36,507	34,511	35,118
Student Services	54,814	42,206	50,502	56,867	61,275
Institutional Support	74,095	69,361	84,503	89,455	99,072
Auxiliary Enterprises	29,811	16,964	36,102	43,440	41,442
Total Expenses	378,569	317,313	393,108	417,587	431,038
CHANGES IN DONOR STIPULATIONS					
Increase in Unrestricted Net Assets - Before Changes in Accounting Principle					
	18,268	79,839	(9,521)	(13,138)	(15,873)
Cumulative Effect on Prior Years Due to Change in Accounting Principle - Valuation of asset retirement obligations					
UNRESTRICTED NET ASSETS - Beginning of Year					
	460,804	479,072	558,911	549,390	536,252
UNRESTRICTED NET ASSETS - End of Year	479,072	558,911	549,390	536,252	520,379

Series 2018A,B
Statement of Financial Position

	Fiscal Year Ended May 31, 2020	Fiscal Year Ended May 31, 2021	Fiscal Year Ended May 31, 2022	Fiscal Year Ended May 31, 2023	Fiscal Year Ended May 31, 2024
Cash and Investments	547,101	746,107	611,038	643,625	647,300
Bonds and Notes Payable	303,240	296,789	290,051	314,059	306,837
Total Assets	1,287,796	1,504,912	1,390,797	1,419,560	1,410,513
Total Liabilities	440,672	443,577	403,783	428,751	396,775
Total Net Assets	847,124	1,061,335	987,014	990,809	1,013,738

Series 2018A,B
Tuition Rate

Academic Year	Undergraduate Full Time Tuition and Fees
2020-21	52,172
2021-22	53,472
2022-23	55,532
2023-24	58,222
2024-25	60,492

Series 2018A,B

Enrollments and Degrees - Full Time Equivalent

Academic Year	Enrollments					
	Full Time Equivalents			Head Count		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
2020-21	5,748	3,864	9,612	5,852	4,216	10,068
2021-22	5,888	3,734	9,622	5,969	4,065	10,034
2022-23	5,943	3,316	9,259	6,018	3,670	9,688
2023-24	5,658	3,150	8,808	5,729	3,483	9,212
2024-25	5,257	3,226	8,483	5,321	3,592	8,913

Academic Year	Degree Awarded		
	Bachelor	Graduate	Total
2019-20	1,702	1,683	3,385
2020-21	1,638	1,836	3,474
2021-22	1,575	1,677	3,252
2022-23	1,295	1,697	2,992
2023-24	1,314	1,519	2,833

Series 2018A,B

Application Pools

Fall Semester	Undergraduate (Headcount)			
	Application	Offered Admission	Selectivity Ratio	Enrollments
2020	23,889	16,605	69.5	1,489
2021	24,428	16,984	69.5	1,800
2022	25,432	17,857	70.2	1,914
2023	27,795	14,281	51.4	1,425
2024	26,743	16,435	61.2	1,194

Fall Semester	Average SAT Score	Average GPA
2020	1236	3.56
2021	1290	3.60
2022	1270	3.65
2023	1264	3.65
2024	1295	3.62

Fall Semester	Law School (Headcount)			
	Application	Offered Admission	Selectivity Ratio	Enrollments
2020	1,952	993	50.9	162
2021	2,236	1,094	48.9	201
2022	2,305	1,123	48.7	194
2023	2,007	1,143	57.0	206
2024	2,012	1,135	56.4	219

Fall Semester	Other Graduate (Headcount)			
	Application	Offered Admission	Selectivity Ratio	Enrollments
2020	6,447	3,571	55.4	1,576
2021	6,108	3,672	60.1	1,494
2022	5,683	3,223	56.7	1,251
2023	5,819	2,975	51.1	1,206
2024	5,913	3,119	52.7	1,226

Series 2018A,B

Financial Aid Programs (in Thousands)

Academic Year	Grants		
	Federal Programs	University Expenditures	Private Assistance
2019-20	5,253	123,888	13,068
2020-21	6,587	115,289	15,274
2021-22	12,143	126,208	15,204
2022-23	3,047	131,599	19,158
2023-24	2,339	136,599	18,963

Series 2018A,B

Room and Board Rates

Academic Year	Per Academic Year
2020-21	15,500
2021-22	16,140
2022-23	16,550
2023-24	16,740
2024-25	17,330

Series 2018A,B

Total Endowment Market Value (in Thousands of Dollars)

Year	
2020	419,920
2021	581,569
2022	502,806
2023	509,622
2024	568,825

Series 2018A,B

Endowment Returns

Year	
2020	7.50%
2021	33.94%
2022	-14.94%
2023	2.52%
2024	12.88%