

Simmons University
Continuing Disclosure
Fall 2024

Student Enrollments

Fall Semester	Undergraduate				Graduate			Overall
	Full Time	Part Time	Total Headcount	FTEs	Total Headcount	FTEs	Credit Hours	Total FTEs
2020	1,609	135	1,744	2,290	4,620	3,953	35,581	6,243
2021	1,638	110	1,748	2,330	4,236	3,718	33,458	6,048
2022	1,600	203	1,803	2,309	3,972	3,376	30,386	5,685
2023	1,561	199	1,760	2,220	3,224	2,816	25,347	5,036
2024	1,497	178	1,675	2,113	2,991	2,627	23,647	4,740

Headcount Enrollment by School

	Fall 2023 Enrollment	Fall 2023 % of Total	Fall 2022 Enrollment	Fall 2022 % of Total	Fall 2021 Enrollment	Fall 2021 % of Total	Fall 2020 Enrollment	Fall 2020 % of Total
Undergraduate:	1,760	35.3%	1,803	31.2%	1,748	29.2%	1,744	27.4%
Graduate:	3,224							
Ifill College of Media, Arts, and Humanities (formerly College of Arts and Sciences)	47	0.9%	60	1.0%	57	1.0%	64	1.0%
College of Organizational, Computational and Information Science (formerly School of Library and Information Science)	638	12.8%	653	11.3%	644	10.8%	667	10.5%
School of Social Science Policy and Practice (formerly School of Social Work)	1,327	26.6%	1,620	28.1%	1,649	27.6%	1,655	26.0%
College of Natural, Behavioral, and Health Sciences (formerly School of Nursing and Health Sciences)	1,090	21.9%	1,511	26.2%	1,762	29.4%	2,120	33.3%
School of Management (included in COCIS)		0.0%		0.0%	-	0.0%	-	0.0%
Cross-School Dual Degree Programs	121	2.4%	128	2.2%	124	2.1%	114	1.8%
Total	4,984	100.0%	5,775	100.0%	5,984	100.0%	6,364	100.0%

Headcount Enrollment by School *

	Fall 2024 Enrollment	Fall 2024 % of Total
Undergraduate:	1,675	33.6%
Graduate:		
Gwen Ifill School of Media, Humanities, and Social Sciences	178	3.6%
School of Sciences and Health Professions	334	6.7%
School of Social Work	1,079	21.6%
School of Nursing	577	11.6%
School of Library and Information Sciences	662	13.3%
Cross-School Dual Degree Programs	161	3.2%
Total	4,666	94%

* Effective Fall 2024 the University has undergone an Academic Redesign that has resulted in a structure that has six distinct schools. Going forward the University will report headcount based on the new structure but has left the previous years for reference.

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Retention and Graduation Rates

<u>Cohort Year</u>	<u>Overall Retention</u>
Fall 2020	84%
Fal 2021	86%
Fall 2022	81%
Fall 2023	82%
Fall 2024	86%

<u>Graduating Class</u>	<u>Entering Students</u>	<u>Six-Year Graduation Rate</u>
2020	303	79%
2021	471	71%
2022	457	74%
2023	401	71%
2024	392	73%

Undergraduate Student Applications, Acceptances, and Matriculations

Freshman Applications, Acceptances and Matriculants:

	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Applications	2,905	3,516	4,018	4,179	4,789
Acceptances	2,398	2,937	3,078	3,211	3,351
Acceptances as a % of applications	82.5%	83.5%	76.6%	76.8%	70.0%
Matriculants	446	419	395	373	361
Matriculants as a % of acceptances	18.6%	14.3%	12.8%	11.6%	10.8%

Tuition, Room and Board Rates

Undergraduate Annual Tuition, Room and Board and Mandatory Fees

	<u>Academic Year</u>					
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Tuition	\$ 40,850	\$ 40,850	\$ 41,872	\$ 42,920	\$ 44,208	\$ 45,534
Room and Board	\$ 15,200	\$ 14,022	\$ 15,892	\$ 16,368	\$ 17,104	\$ 17,618
Fees	\$ 1,170	\$ 1,067	\$ 1,190	\$ 1,290	\$ 1,330	\$ 1,340
Total	\$ 57,220	\$ 55,939	\$ 58,954	\$ 60,578	\$ 62,642	\$ 64,492

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Graduate Tuition Charge per Credit Hour

	<u>Academic Year</u>					
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Nursing & Health Sciences:						
Nursing (multiple tracks)	\$ 1,410	\$1,210 - \$1,410	\$1,210 - \$1,410	\$1,235 - \$1,440	\$1,235 - \$1,514	\$1,235 - \$1,476
Nutrition	\$ 1,250	\$ 1,280	\$ 1,280	\$ 1,280	\$ 1,280	\$ 1,300
Physical Therapy	\$ 1,310	\$ 1,350	\$ 1,365	\$ 1,385	\$ 1,400	\$ 1,420
Library & Information Science	\$ 1,295	\$ 1,335	\$ 1,335	\$ 1,345	\$ 1,365	\$ 1,385
Management	\$ 1,374	N/A	N/A	N/A	N/A	N/A
Professional Studies	\$ 1,100	\$ 1,120	\$ 1,125	\$ 1,125	\$ 1,148	\$ 1,165
Teacher Preparation	\$ 980	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990
Special Education	\$ 980	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990
Social Work (Master's / Doctoral)	\$ 1,080	\$1,100 / \$1,135	\$1,100 / \$1,135	\$1,125 / \$1,170	\$1,148 / \$1,200	\$1,165 / \$1,218
Behavior Analysis (Master's / Doctoral)	\$ 1,080	\$ 1,100	\$ 1,110	\$1,110 / \$1,135	\$1,125 / \$1,158	\$1,125 / \$1,180
Children's Literature	\$ 1,100	\$ 1,100	\$ 1,125	\$ 1,125	\$ 1,148	\$ 1,165
Health Professions	\$ 1,250	\$ 1,280	\$ 1,290	\$ 1,300	\$ 1,300	\$ 1,300
Public Policy	\$ 1,100	\$ 1,100	\$ 1,110	\$ 1,110	\$ 1,130	\$ 1,165
Public Health	\$ 1,465	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000

Student Financial Aid

Scholarships, Loans and Other Financial Aid

(\$ in thousands)

	<u>Fiscal Year</u>				
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Institutional Scholarships:					
Unrestricted	\$45,137	\$41,829	\$51,685	\$52,699	\$53,384
Restricted	\$5,499	\$5,987	\$5,626	\$5,499	\$5,394
Federal Match	\$222	\$200	\$248	\$197	\$185
Federal Scholarships	\$943	\$687	\$632	\$592	\$555
State Scholarships	\$406	\$453	\$517	\$518	\$537
Subtotal	\$52,207	\$49,156	\$58,708	\$59,506	\$60,054
Pell grants and other federal pass-through	\$2,113	\$2,569	\$2,578	\$2,699	\$3,465
Total Scholarships	\$54,320	\$51,725	\$61,287	\$62,206	\$63,519
Institutional Loans	\$57	\$130	\$53	\$116	\$99
Federal Loans	\$	\$	\$	\$	\$
Total Loans	\$57	\$130	\$53	\$116	\$99
Work-Study Program	\$481	\$260	\$310	\$338	\$404
Total Financial Aid	\$54,858	\$52,115	\$61,650	\$62,660	\$64,022

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Statement of Activities

Please refer to audited financial statements.

Net Assets and Endowment for the Fiscal Years Ending June 30

Net Assets

(\$ in thousands)

Without Donor Restrictions
 With Donor Restrictions
 Total

	2020	2021	2022	2023	2024
	\$ 72,260	\$ 72,784	\$ 49,066	\$ 48,815	\$ 35,119
	\$ 160,960	\$ 205,757	\$ 187,184	\$ 192,960	\$ 192,960
	\$ 233,220	\$ 278,541	\$ 236,250	\$ 241,775	\$ 228,079

Endowment market value

(\$ in thousands)

Market Value

	2019-2020	2019-2020	2021-2022	2022-2023	2023-2024
	\$ 190,425	\$ 244,268	\$ 212,282	\$ 225,576	\$ 249,189

Gifts and Bequests by Restriction for the Fiscal Years Ending June 30

(\$ in thousands)

Without donor restrictions
 With donor restrictions
 Total

	2020	2021	2022	2023	2024
	\$ 2,285	\$ 1,862	\$ 1,508	\$ 1,907	\$ 2,184
	\$ 5,845	\$ 4,923	\$ 16,469	\$ 6,534	\$ 11,988
	\$ 8,130	\$ 6,785	\$ 17,977	\$ 8,441	\$ 14,172