

**The Board of Trustees of The University of Alabama
for the benefit of its division The University of Alabama in Huntsville
Operating Data
Fiscal Years Ended September 30, 2016 through 2024**

The information contained in this filing includes operating data for The University of Alabama in Huntsville (“UAH”), a division of The Board of Trustees of The University of Alabama (the “Board”), for the fiscal years ended September 30, 2016 through 2024.

Faculty and Staff

For the fall term 2024, the faculty of UAH consisted of 374 full-time members and 168 part-time members. In addition to faculty, UAH employs approximately 1,112 permanent, full-time and temporary or part-time employees. UAHuntsville is an Equal Opportunity Employer, and is functioning under an Affirmative Action Plan which has been approved by the U.S. Department of Labor.

The following table shows the number of full-time tenured faculty and percentage of full-time faculty with tenure, as of the fall term of each of the years indicated:

Fall Term	Number Tenured	Percent Tenured
2024	162	43.3%
2023	174	45.5%
2022	175	45.9%
2021	177	47.7%
2020	180	47.4%
2019	185	47.4%
2018	183	48%
2017	179	48%
2016	175	50%

The following table shows the number and percentage of full-time faculty with advanced degrees as of the fall term of each of the years indicated:

Fall Term	Advanced Degrees Number	Percentage
2024	374	100.0%
2023	382	100.0%
2022	381	100.0%
2021	371	100.0%
2020	380	100.0%
2019	390	100.0%
2018	381	100.0%
2017	372	100.0%
2016	349	100.0%

The following table shows the number of faculty for the academic terms indicated, classified by faculty appointment:

Faculty Appointment	Fall 2024	Fall 2023	Fall 2022	Fall 2021	Fall 2020	Fall 2019	Fall 2018	Fall 2017	Fall 2016
Tenure/Tenure Track	225	229	217	218	227	258	257	230	227
Temporary/Visiting	0	0	0	0	0	0	1	3	0
Lecturers	71	69	79	76	74	67	62	70	60
Clinical Faculty	56	61	62	55	52	40	46	45	39
Research	0	0	0	0	4	3	4	0	1
Academic Affairs	<u>22</u>	<u>23</u>	<u>23</u>	<u>22</u>	<u>23</u>	<u>22</u>	<u>25</u>	<u>24</u>	<u>22</u>
Administration									
Full-time Subtotal	374	382	381	371	380	390	381	372	349
Part-Time	<u>168</u>	<u>178</u>	<u>205</u>	<u>210</u>	<u>216</u>	<u>255</u>	<u>223</u>	<u>203</u>	<u>186</u>
Total	542	560	586	581	596	645	604	575	535

Student Enrollment

The enrollment is displayed below on a head count basis for undergraduates and graduates.

Summary-Fall Term Enrollments

	2024	2023	2022	2021	2020	2019	2018	2017	2016
Undergraduate	6,800	6,851	7,169	7,569	8,037	7,989	7,671	7,090	6,507
Graduate	1,764	1,892	2,068	2,067	1,973	1,999	2,065	2,011	1,961
Total	8,564	8,743	9,237	9,636	10,000	9,988	9,736	9,101	8,468
Change from preceding fall	-2.0%	-5.3%	-4.1%	-3.6%	0.12%	2.6%	7.0%	7.5%	7.7%

Student Enrollment by School (Fall Term of Year Indicated)

Undergraduate

School	2024	2023	2022	2021	2020	2019	2018	2017	2016
AHSS	825	811	825	796	876	880	850	786	722
Nursing	545	529	581	651	760	846	917	914	721
Business Admin.	1,034	1,045	1,019	1,043	1,124	1,132	1,051	1,001	1,032
Science	1,347	1,421	1,450	1,540	1,589	1,537	1,498	1,321	1,283
Engineering	2,503	2,465	2,596	2,831	2,947	2,859	2,678	2,513	2,247
Education	281	313	340	321	360	339	309	303	284
Prof & Exploratory	54	66	173	176	169	167	91	21	0
Undecided	2	1	1	3	5	26	67	56	57
Non-Degree*	<u>209</u>	<u>200</u>	<u>184</u>	<u>208</u>	<u>197</u>	<u>203</u>	<u>210</u>	<u>175</u>	<u>161</u>
Total	6,800	6,851	7,169	7,569	8,027	7,989	7,671	7,090	6,507

* Includes students enrolled in Early Start and Dual Enrollment Programs.

Graduate

School	2024	2023	2022	2021	2020	2019	2018	2017	2016
AHSS	92	105	106	111	116	107	114	87	87
Nursing	244	317	383	457	548	594	590	497	420
Business Admin.	314	385	463	433	368	350	375	397	373
Science	375	380	380	330	320	322	354	359	385
Engineering	608	589	598	612	497	484	494	500	526
Education	114	95	100	104	78	64	77	86	87
Other	<u>17</u>	<u>21</u>	<u>38</u>	<u>20</u>	<u>46</u>	<u>78</u>	<u>61</u>	<u>85</u>	<u>83</u>
Total	1,764	1,892	2,068	2,067	1,973	1,999	2,065	2,011	1,961

The mean ACT composite scores for full-time enrolled freshmen at UAHuntsville have been as follows for the years indicated:

	2024	2023	2022	2021	2020	2019	2018	2017	2016
ACT Composite Scores For First-Time Degree-Seeking Freshmen	26.3	26.7	26.5	27.3	27.7	28.4	27	28	28

The following table shows acceptance and matriculation rates for the years indicated:

First Time Degree Seeking Freshmen Yield

	2024	2023	2022	2021	2020	2019	2018	2017	2016
Applications	7,630	6,074	5,581	5,781	5,793	5,295	4,543	4,454	4,545
Acceptances	5,232	4,510	4,359	4,259	4,467	4,372	3,674	3,618	3,467
Matriculations	1,212	1,162	1,172	1,204	1,345	1,497	1,435	1,352	1,213
Acceptances/Applications	68.6%	74.2%	78.1%	73.7%	71.1%	82.6%	80.9%	81.2%	76.3%
Matriculations/Acceptances	23.2%	25.8%	26.4%	28.2%	30.1%	34.2%	39.1%	37.4%	35.0%

Tuition and Fees

The following table provides information concerning tuition and fees (other than course fees) charged by UAHuntsville for full time students. These charges constitute part of the General Fees.

Tuition and Fee History

	2024/25	2023/24	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17
Undergraduate Resident (30 Hrs)	\$10,374	\$10,120	\$10,120	\$9,730	\$9,730	\$9,730	\$9,730	\$9,356	\$8,996
Undergraduate Non Resident (30 Hrs)	\$24,650	\$23,702	\$23,012	\$22,126	\$22,126	\$22,126	\$21,378	\$20,556	\$19,766
Graduate Resident (24 Hrs)	\$11,334	\$11,058	\$11,058	\$10,632	\$10,632	\$10,632	\$10,632	\$10,224	\$9,834
Graduate Non-Resident (24 Hrs)	\$27,216	\$26,170	\$25,408	\$24,430	\$24,430	\$24,430	\$23,604	\$22,696	\$21,830