

CONTINUING DISCLOSURE FILING

ANNUAL FINANCIAL INFORMATION AND OPERATING DATA

The financial information and quantitative operating data included in the Official Statement with respect to The Juilliard School, includes an update of the following tabular information presented in “APPENDIX A – THE JUILLIARD SCHOOL:”

College Division Enrollment and Admissions

Academic Year	B.M./ B.F.A.	Dip.	M.M./ M.F.A.	G.D.	A.D.	D.M.A.	Other	Total Enrollment
2024-2025	468	0	337	19	38	37	0	899
2023-2024	460	0	311	21	40	37	0	869
2022-2023	471	1	306	15	35	37	0	865
2021-2022	487	0	292	13	35	37	0	864
2020-2021	492	0	288	15	31	38	0	864

Academic Year	Applications Received	Number Admitted	Admissions Rate	Matriculants	Yield
2024-2025	5501	497	9.0%	353	71.0%
2023-2024	4463	446	10.0%	276	65.9%
2022-2023	4824	511	10.6%	337	65.9%
2021-2022	5132	438	8.5%	306	69.9%
2020-2021	5040	444	8.8%	325	73.2%

Tuition / Room & Board

Academic Year	Tuition	Room & Board	Total
2024-2025	\$54,400	\$22,410	\$76,810
2023-2024	\$53,300	\$21,340	\$74,640
2022-2023	\$52,250	\$20,310	\$72,560
2021-2022	\$51,230	\$19,810	\$71,040
2020-2021	\$49,260	\$18,870	\$68,130

Total Endowment Assets

Fiscal Year Ending June 30,	Total Endowment Assets (\$ Millions)
2024	\$1,397.7
2023	\$1,320.0
2022	\$1,327.4
2021	\$1,382.3
2020	\$1,063.4

Debt Outstanding as of June 30, 2024

Series	Maturity	Balance Outstanding
2015A	2036	\$44,000,000
2015B	2032	\$26,000,000
2017A	2036	\$12,000,000
2017B	2036	\$65,145,000
2018A	2033-2039	\$42,905,000
Total		\$190,050,000