

UNIVERSITY OF SOUTH ALABAMA

FINANCIAL AND OPERATING DATA FOR FISCAL YEAR ENDED SEPTEMBER 30, 2024

March 2025

1. General Tuition Fee Revenues and Auxiliary Enterprises Revenues

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
General Fees	\$176,876,117	\$167,027,240	\$167,378,463	\$167,820,000	\$168,639,000
Auxiliary Enterprises Revenues	\$30,784,109	\$27,221,069	\$26,769,634	\$24,841,000	\$21,497,000

2. Certain Fees and Charges

The following shows the fee schedule for Undergraduate and Graduate Arts and Sciences majors for the periods shown. The course fees for other majors are slightly higher. Except as otherwise indicated, course fees are per semester hour. Graduate School does not include the College of Medicine.

	<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>2020-2021</u>
Application fee	\$35	\$35	\$35	\$35	\$35
Registration fee (charged only if enrolled in less than 15 semester hours)	\$150	\$150	\$150	\$150	\$150
Late registration fee	\$100	\$100	\$100	\$100	\$100
<i>In-state course fee, per semester hour</i>					
Undergraduate	\$374	\$374	\$359	\$344	\$329
Graduate	\$480	\$480	\$468	\$457	\$442
<i>Out-of-state course fee, per semester hour</i>					
Undergraduate	\$748	\$748	\$718	\$688	\$658
Graduate	\$960	\$960	\$936	\$914	\$884

Source: National Center for Education Statistics

College of Medicine

Fees and certain charges for the College of Medicine were as follows for the periods indicated:

	<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>2020-2021</u>
Application fee	\$75	\$110	\$110	\$110	\$110
Resource fee	\$508	\$508	\$508	\$508	\$472
Course fee, academic year					
In-state	\$34,307	\$34,207	\$33,211	\$31,934	\$31,004
Out-of-state	\$68,414	\$68,414	\$66,422	\$63,868	\$62,008

3. Receipts from Application Fees, Course Fees, Registration Fees, Change Course Fees and Out of State Fees and the Student Facilities Fee

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Application fees	\$665,480	\$526,117	\$532,318	\$597,516	\$597,894
Course fees	\$1,753,299	\$1,598,550	\$1,643,442	\$1,517,865	\$1,651,213
Registration fees	\$1,028,502	\$1,049,800	\$1,131,920	\$1,478,475	\$1,615,788
Change course fees		\$0	\$0	\$0	\$0
Out-of-state fees	\$4,489,688	\$5,311,698	\$5,986,515	\$6,470,734	\$7,800,619
Student facilities fee		\$0	\$0	\$0	\$0

4. Geographic Concentrations of Students

	<u>Fall 2024</u>	<u>Fall 2023</u>	<u>Fall 2022</u>	<u>Fall 2021</u>	<u>Fall 2020</u>
Mobile County	4,920	4,878	4,783	5,005	5,038
Baldwin County	1,414	1,352	1,245	1,250	1,243
Other Alabama counties	2,532	2,444	2,458	2,645	2,850
Florida	964	929	928	1,001	1,028
Mississippi	1,375	1,294	1,257	1,286	1,306
Other states in the U.S.A.	2,511	2,584	2,517	2,589	2,526
International	<u>287</u>	<u>287</u>	<u>275</u>	<u>216</u>	<u>233</u>
Total	<u>14,003</u>	<u>13,768</u>	<u>13,463</u>	<u>13,992</u>	<u>14,224</u>

5. Degrees Awarded

The University awarded the following degrees for the academic years ending May 31 for the years shown below:

	<u>2023-2024</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>2019-2020</u>
Baccalaureate	1772	1,809	1,868	1,954	2,109
Masters	1223	1,266	1,205	1,233	1,067
Para-professional certificates (not included in total below)	270	225	259	263	216
Professional:					
M.D.	74	74	75	69	66
Ph.D.	43	50	37	35	37
Au.D.	7	11	10	9	9
D.P.T.	40	38	40	40	38
D.N.P.	178	166	148	134	166
Ed.D.	<u>10</u>	<u>4</u>	<u>7</u>	<u>4</u>	<u>6</u>
Total	<u>3618</u>	<u>3,418</u>	<u>3,390</u>	<u>3,741</u>	<u>3,714</u>

6. State Appropriations Authorized and Received

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Direct State appropriations - authorized	\$150,375,000	\$140,714,000	\$129,098,000	\$121,564,000	\$118,299,000
Direct State appropriations - received	\$150,375,000	\$140,714,000	\$129,098,000	\$121,564,000	\$118,299,000
Additional appropriations – received (For FY23 approx. \$40,463,000 received for capital project improvements and equipment).	\$37,533,000	\$40,463,000	\$11,611,000	\$4,917,000	\$4,764,000
Employee benefits State appropriations - received	\$0	\$0	\$0	\$0	\$0
State appropriations – total received	\$187,908,000	\$181,177,000	\$140,709,000	126,481,000	123,063,000

7. University of South Alabama Supplemental Information Respecting Undergraduate and Graduate Enrollment Fall Terms 2019-2023

Undergraduate Enrollment by Division Fall Terms 2020 - 2024					
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Division					
Covey College of Allied Health Professions	1,088	1,098	1,059	1,107	1,212
College of Arts & Sciences	2,673	2,545	2,420	2,644	2,651
Mitchell College of Business	989	1,019	943	960	996
College of Education and Professional Studies	1,464	1,401	1,347	1,331	1,308
College of Engineering	959	882	840	856	947
College of Medicine	N/A	N/A	N/A	N/A	N/A
College of Nursing	1,350	1,381	1,355	1,450	1,556
School of Computing	527	507	527	566	571

Graduate Enrollment by Division Fall Terms 2020 - 2024					
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Division					
Covey College of Allied Health Professions	421	439	441	446	451
College of Arts & Sciences	227	241	253	275	294
Mitchell College of Business	159	165	147	127	129
College of Education and Professional Studies	539	513	458	429	423
College of Engineering	89	98	97	98	132
College of Medicine	344	348	348	353	348
College of Nursing	3,251	3,206	3,070	2,950	2,832
Graduate School	44	40	38	46	50
School of Computing	100	109	120	130	103