

## INFORMATION AND STATISTICAL DATA FOR LINDSEY WILSON COLLEGE

### Enrollment Data

	Fall - FTE				
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Main Campus	1,514	1,350	1,345	1,320	1,251
Undergrad - Extended/Online	380	355	289	344	351
Graduate	744	798	1,306	2,077	2,365
Total FTE	2,638	2,503	2,940	3,741	3,967
Total Headcount	2,735	2,607	3,097	3,925	4,147

### Admissions

First Year Students	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Applicants	2,204	1,873	2,039	2,323	2,152
Acceptances	1,672	1,272	1,629	1,572	1,525
Selectivity	76%	68%	80%	68%	71%
Matriculations	511	516	594	463	425
Matriculation %	31%	41%	36%	29%	28%

Graduate Students	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Applicants	673	1,005	1,236	1,347	773
Acceptances	488	647	849	1,055	616
Selectivity	73%	64%	69%	78%	80%
Matriculation	476	474	470	799	420
Matriculation %	98%	73%	55%	76%	68%

**Tuition & Fees**

	FY21	FY22	FY23	FY24	FY25
Per credit hour					
Main Campus	\$ 1,060	\$ 1,060	\$ 1,081	\$ 1,124	\$ 1,146
Extended/Online Undergrad	424	424	430	447	456
Extended/Online Grad	484	484	491	510	520
Doctoral	725	725	725	754	769
Per Semester					
Room & Board	4,748	4,748	4,843	4,989	5,089
Student & Technology Fees	139	139	142	149	152

**Financial Aid**

	FY20	FY21	FY22	FY23	FY24
State/Federal Grants	\$ 12,401,919	\$ 13,892,982	\$ 14,181,668	\$ 12,433,449	\$ 12,949,969
Federal Loans	18,724,449	17,773,795	15,450,516	14,803,277	15,243,989
Student Employment	458,173	316,669	331,373	273,768	318,531

**Fundraising**

	FY20	FY21	FY22	FY23	FY24
Unrestricted	\$ 1,936,365	\$ 1,206,411	\$ 1,872,918	\$ 726,898	\$ 1,258,046
Temporarily Restricted	1,161,679	824,980	1,052,903	1,962,816	695,373
Permanently Restricted	499,423	608,824	1,526,580	789,932	629,481
Total	\$ 3,597,467	\$ 2,640,215	\$ 4,452,401	\$ 3,479,646	\$ 2,582,900

**Endowment**

	FY20	FY21	FY22	FY23	FY24
Total	\$27,982,018	\$37,179,682	\$32,761,864	\$36,940,462	\$42,800,724

## Student Housing Facilities

	FY21	FY22	FY23	FY24	FY25
Capacity	1,167	1,167	1,167	1,167	1,167
Occupants	1,005	954	969	964	936
Percentage	86%	82%	83%	83%	80%

## Debt Service Coverage Ratio

Set forth below is the most recent Debt Service Coverage Ratio derived from the

	FY20	FY21	FY22	FY23	FY24
Net Income Available for Debt Service	\$ 5,129,936	\$ 19,573,706	\$ 5,916,578	\$ 7,884,867	\$ 11,599,813
Maximum Annual Debt Service	2,022,249	2,022,249	2,015,000	2,015,000	2,015,000
Debt Service Coverage Ratio	2.54	9.68	2.94	3.91	5.76

## Long-Term Debt

	2020	2021	2022	2023	2024
Total Bonds and Notes Payable	\$ 21,421,868	\$ 20,245,688	\$ 19,325,969	\$ 17,913,063	\$ 16,683,597

*Note: excludes unamortized debt issuance costs, net of accumulated amortization*

## Employee Benefits

The table below shows the College's

	FY20	FY21	FY22	FY23	FY24
College Contribution	\$ 621,203	\$ 659,963	\$ 650,833	\$ 680,832	\$ 727,925