

St. Joseph's University (NY)

- 1 Dormitory Authority of the State of New York St. Joseph's College, Revenue Bonds, Series 2021, \$15,605,000, Dated: January 21, 2021 Dormitory Authority of the State of New York St. Joseph's College, Revenue Bonds, Series 2020A, \$17,175,000, Dated: June 18, 2020

Series 2021, 2020A Admissions

Applications Received	<u>2020</u> 4654	<u>2021</u> 4107	<u>2022</u> 4296	<u>2023</u> 5003	<u>2024</u> 5728
Acceptances	3989	3276	3303	3572	4127
New Students Enrolled	666	662	575	491	520
Total Enrollment	3903	3774	3556	3369	3173

^{*} Does not include Brooklyn Professional and Graduate Studies

Enrollment

otal Enrollment	<u>Full-Time</u>	Part-Time	FTE	Total Headcount
Fall 2020	3624	1388	4438	5012
Fall 2021	3522	1165	4194	4687
Fall 2022	3352	996	3914	4348
Fall 2023	3205	845	3686	4050
Fall 2024	3070	829	3562	3899
<u>Jndergraduate</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>FTE</u>	Total Headcount
Fall 2020	3433	470	3682	3903
Fall 2021	3352	422	3574	3774
Fall 2022	3204	352	3383	3556
Fall 2023	3023	346	3202	3369
Fall 2024	2870	303	3028	3173
<u>Graduate</u>	<u>Full-Time</u>	<u>Part-Time</u>	FTE	Total Headcount
Fall 2020	191	918	755	1109
Fall 2021	170	743	620	913
Fall 2022	148	644	532	792
Fall 2023	182	499	484	681
Fall 2024	200	526	534	726
<u>Online</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	
Fall 2020	232	291	523	
Fall 2021	226	255	481	_
Fall 2022	213	216	429	-
Fall 2023	240	166	406	_
Fall 2024	193	188	381	

^{*}Online en

Series 2021, 2020A STUDENT CHARGES

STODENT CHANGES	
Undergraduate Tuition & Fees Comparison	(Flat Rat

	2023-24 Tuition/Yr.	2024-25 Tuition/Yr.	Increase (%)
t. Joseph's University (Bklyn)	33,825	35,840	5.96%
t. Joseph's University (Patch)	33,825	35,840	5.96%
t. Francis College	27,570	28,425	3.10%
Nolloy University	36,280	38,100	5.02%
t. Thomas Aquinas	36,920	38,400	4.01%
Marymount Manhattan College	38,400	39,936	4.00%
IY Inst. Of Tech.	41,960	44,060	5.00%
.I.U. @ Brooklyn	39,458	40,248	2.00%
.I.U. @ C. W. Post	39,458	40,248	2.00%
delphi University	45,450	47,270	4.00%
ona College	43,680	45,060	3.16%
Marist College	45,330	46,920	3.51%
ollege of Mt. St. Vincent	41,200	42,900	4.13%
Manhattan College	46,100	48,400	4.99%
t. John's University	48,500	51,410	6.00%
ace University	49,550	51,382	3.70%
lofstra University	54,335	56,545	4.07%
Vagner College	50,200	51,200	1.99%
I.Y.U.	60,438	62,796	3.90%
ratt Institute	57,659	59,821	3.75%
ordham University	60,335	62,990	4.40%
Columbia	65,370	70,016	7.11%

Graduate Tuition & Fees Comparison (Per Credit)

	2023-24 Tuition/Yr.		Increase (%)	
St. Joseph's University	1,270	1,270	0.00%	
St. Francis College	1,000 MFA, 650 MS, 650 MA	650 MFA, 650 MS, 650 MA	(35.00)%, 0.00%, 0.00%	
Molloy University	1,385	1,450	4.69%	
L.I.U.	1,352	1,379	2.00%	
St. John's University	1,470	1,560	6.12%	
Adelphi University	1,490	1,550	4.03%	
Hofstra University	1,665	1,732	4.02%	

Series 2021, 2020A Student Financial Aid

·	Tota	al Scholarship
	aı	nd Grant Aid
Fiscal Year	Provided	by the University
2020-2021	\$	52,056,000
2021-2022	\$	54,659,000
2022-2023	\$	47,169,000
2023-2024	\$	46,548,000
2024-2025		

Many students also finance their educational costs through student loan borrowing and working on campus. During the 2023-24 academic year, students earned approximately \$714,000 from University sponsored employment opportunities (Federal Work Study and Campus Employment combined). Students borrowed approximately \$25,432,000 under the Federal Direct Subsidized and Unsubsidized loan programs, and approximately \$6,752,000 in private, alternative loan programs.

Series 2021, 2020A

Faculty

	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Full-Time	167	164	166	165	143
Part-Time (FTE)	130	127	125	116	109
Total FTE	297	291	291	281	252
Faculty Credentials (Full Time)					
Doctorate (PhD)	117	119	116	117	104
Juris Doctorate	3	3	3	3	1
MBA/MS & CPA	39	32	31	30	24
Other Masters	15	21	19	24	13

Series 2021,2020A

Balance Sheet

	2020	2021	2022	2023	2024
Assets:					
Cash and cash equivalents	8,018,000	11,965,000	5,060,000	2,959,000	5,234,000
Investment (At market)	51,880,000	85,160,000	76,751,000	65,524,000	65,010,000
Property Plant and Equipment, Net	62,408,000	62,437,000	68,085,000	80,611,000	83,230,000
Other assets	8,570,000	16,215,000	16,429,000	12,726,000	13,372,000
Total Assets	130,876,000	175,777,000	166,325,000	161,820,000	166,846,000
Liabilities:					
Long-Term Debt	18,549,000	35,279,000	34,271,000	33,058,000	31,791,000
Other	14,111,000	20,204,000	20,674,000	20,683,000	21,181,000
Total Liabilities	32,660,000	55,483,000	54,945,000	53,741,000	52,972,000
Net Assets:					
Without donor restrictions	73,479,000	87,177,000	82,079,000	76,502,000	76,784,000
Purpose and Time Restricted	7,328,000	14,693,000	9,744,000	11,428,000	15,196,000
Restricted in Perpetuity	17,408,000	18,424,000	19,557,000	20,149,000	21,894,000
Total Net Assets:	98,215,000	120,294,000	111,380,000	108,079,000	113,874,000

Series 2021, 2020A

Endowment

	2020	<u>2021</u>	2022	2023	2024
Without donor restrictions	24,334,000	35,748,000	30,331,000	30,106,000	28,323,000
With donor restrictions	23,707,000	31,863,000	27,005,000	29,907,000	35,141,000
Total Endowment	48,041,000	67,611,000	57,336,000	60,013,000	63,464,000

Series 2021, 2020A

Outstanding Long-Term Indebtedness
Fiscal Year Ended June 30, 2024

Long -term debt, net

31,790,600

Series 2021, 2020A

Narrative explanation, as may be necessary to avoid misunderstanding regarding the presentation of financial and operating data concerning the Obligated Person

risca	al Year Ended June 30, 2024		
N/	'A		