

Schedule of Enrollment and Fees (Unaudited)
June 30, 2024

	Fall Semester 2023	Spring Semester 2024	Summer Semester 2024
Enrollment - Full-Time Equivalent (FTE)			
Students on campus and off campus	7,303	6,875	2,221
Student Recreation Center Fee/Aquatic Center Fee			
Per credit hour	\$ 9.80	\$ 9.80	\$ 9.80
Per FTE student*	\$ 147.00	\$ 147.00	\$ 58.80

* Average fee based on 15 credit hours of enrollment during the Fall and Spring semesters and 6 credit hours during the summer session.

Room and Board Rates (Annual):**	Fall Semester 2023/Spring Semester 2024
Vandiver Hall	\$9,690-\$11,220
Towers Complex - West/North	\$9,590-\$11,120
Towers Complex - West/North doubles with Private Bath	\$10,590-\$12,120
Towers Complex - East/South doubles	\$8,040-\$9,570
Towers East/South singles	\$9,640-\$11,170
Group Housing doubles	Not offered
Group Housing Singles	\$9,640-\$11,170
Myers Hall	\$9,340-\$10,870
Myers Hall Singles	\$9,990-\$11,520
Merick Hall	\$9,690-\$11,220
LaFeria Hall	\$9,690-\$11,220
Dobbins River Campus Center	\$9,990-\$11,520

**Based primarily on double-occupancy. Ranges attributable primarily to meal plan options available to students.

Information provided by Eric Chambers, Institutional Research and Kendra Skinner, Director Resident Life

**Student Applications, Acceptances, and Matriculations
New Undergraduate Students**

<u>Year</u>	<u>Category</u>	<u>Applications</u>	<u>Acceptances</u>	<u>Matriculations</u>
2013	First Time Freshman	4,388	3,750	1,729
	Transfers	1,095	1,031	657
2014	First Time Freshman	4,750	4,027	1,849
	Transfers	1,034	982	628
2015	First Time Freshman	4,622	3,896	1,703
	Transfers	1,208	1,153	676
2016	First Time Freshman	5,184	4,293	1,858
	Transfers	1,004	936	588
2017	First Time Freshman	4,977	4,208	1,803
	Transfers	965	915	581
2018	First Time Freshman	4,626	3,883	1,573
	Transfers	884	826	549
2019	First Time Freshman	4,785	4,124	1,508
	Transfers	887	840	564
2020	First Time Freshman	4,871	4,546	1,490
	Transfers	883	835	525
2021	First Time Freshman	7,408	5,737	1,487
	Transfers	1,564	854	511
2022	First Time Freshman	6,392	5,548	1,447
	Transfers	1,407	868	467
2023	First Time Freshman	7,576	5,869	1,287
	Transfers	1,372	682	403
2024	First Time Freshman	10,801	7,767	1,381
	Transfers	1,562	907	432

Information provided by Eric Chambers, Institutional Research

Student Financial Aid

Type of Aid	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Loans:											
Stafford Subsidized	\$ 16,970,000	\$ 16,494,000	\$ 15,320,000	\$ 14,440,000	\$ 14,987,000	\$ 13,173,000	\$ 12,274,000	10,501,000	9,747,000	8,640,753	8,550,950
Stafford Unsubsidized	24,354,000	22,645,000	21,051,000	20,932,000	19,761,000	18,336,000	17,535,000	15,878,000	14,677,000	14,195,382	13,996,830
Perkins	815,000	878,000	851,000	769,000	786,000	-	-	-	-	-	-
PLUS	5,498,000	5,439,000	5,895,000	6,625,000	6,997,000	7,183,000	6,902,000	6,174,000	6,706,000	6,560,723	6,816,277
Alternative Loans	2,644,000	2,626,000	2,637,000	2,643,000	3,027,000	3,416,000	3,718,000	3,239,000	3,552,000	3,736,586	4,073,255
Total	\$ 50,281,000	\$ 48,082,000	\$ 45,754,000	\$ 45,409,000	\$ 45,556,000	\$ 42,108,000	\$ 40,429,000	35,792,000	34,682,000	33,133,444	33,437,312
Grants:											
Pell	15,124,000	15,041,000	14,352,000	\$13,703,000	15,012,000	14,153,000	14,455,000	13,907,000	13,062,000	13,286,116	14,032,413
FSEOG	161,000	194,000	197,000	198,000	203,000	352,000	369,000	431,000	266,000	393,266	331,411
Access Missouri	3,316,000	4,794,000	5,269,000	5,587,000	4,116,000	3,745,000	3,799,000	3,321,000	3,349,000	3,920,000	4,020,200
TEACH	185,000	189,000	148,000	149,000	139,000	81,000	46,000	27,000	9,000	12,720	11,316
Total	18,786,000	20,218,000	19,966,000	\$19,637,000	19,470,000	18,331,000	18,669,000	17,691,000	16,686,000	17,612,102	18,395,340
Scholarships:											
Athletic	3,255,000	3,265,000	3,299,000	3,604,000	3,469,000	3,575,000	3,335,000	3,847,000	3,812,000	3,798,785	4,040,897
Ment	13,725,000	13,905,000	14,804,000	15,547,000	17,103,000	17,091,000	17,167,000	14,813,000	15,277,000	14,469,835	14,877,141
Leadership	486,000	774,000	788,000	891,000	891,000	735,000	924,000	1,355,000	1,371,000	1,362,241	1,186,617
Endowed	1,246,000	1,791,000	1,891,000	2,110,000	2,065,000	2,191,000	2,869,000	2,339,000	2,685,000	3,168,293	3,575,560
Contributed	1,379,000	1,407,000	1,399,000	1,454,000	1,612,000	1,875,000	1,718,000	1,697,000	1,672,000	1,793,049	1,812,952
Total	20,091,000	21,142,000	22,181,000	\$23,606,000	25,140,000	25,467,000	26,013,000	24,050,000	24,817,000	24,592,203	25,493,186
Workstudy:											
2022 - 2023											
Federal Workstudy	341,000	301,000	364,000	349,000	322,000	251,000	240,000	170,000	341,000	140,637	109,042
Regular Student Employment	3,236,000	3,476,000	3,618,000	3,739,000	3,669,000	3,564,000	2,921,000	3,063,000	2,884,000	3,186,099	3,291,180
Total	3,577,000	3,777,000	3,982,000	4,088,000	3,991,000	3,815,000	3,161,000	3,233,000	3,225,000	3,326,736	3,400,222
Other Aid:											
GRAND TOTAL	\$ 4,804,000	\$ 5,311,000	\$ 5,159,000	\$ 4,268,000	\$ 4,759,000	\$ 3,889,000	\$ 3,889,000	\$ 7,098,000	\$ 2,094,000	\$ 9,598,196	\$ 5,600,930
	\$ 97,539,000	\$ 98,530,000	\$ 97,042,000	\$97,008,000	\$ 98,918,000	\$93,610,000	\$92,161,000	87,864,000	81,504,000	88,262,682	86,326,990

Percent of total student population receiving assistance:

1 DHE-14 Total Count divided by FISAP Total number of students.

2 Average amount of aid awarded per student:

2 DHE-14 Total Amount divided by DHE-14 Total Count.

3 Missouri State Assistance: DHE-14 all of Section C.

Merit, Leadership, Endowed and Contributed Scholarships:

From Banner Data Warehouse due to DHE-14 breaking down scholarships by need and non-need not by category. Additionally, contributed scholarships

4 are included with various other aid under Section E of DHE-14

Other Aid: DHE-14 Total Need and

5 Non-Need based aid minus Total 1, Total 2, Total 3, Total 4.

GRAND TOTAL: Sum of Total 1, Total 2, Total 3, Total 4

and Other Aid. This total should be close to DHE-14 Total amount accounting for rounding up the numbers.

Information provided by Financial Aid Services, Matthew Kearney,
Director of Student Financial Services

Academic Year	Full-Time Ranked Faculty	Percentage of Faculty Tenured	Percentage of Faculty With Terminal Degrees
2023-2024	341	48	77
2022-2023	340	48	77
2021-2022	339	47	80
2020-2021	355	46	78
2019-2020	392	46	75
2018-2019	396	45	67
2017-2018	409	45	68
2016-2017	403	48	74
2015-2016	407	49	75

Information provided by Financial Aid Services, Melissia Coffee, Assistance Director, Operating

Freshmen and Sophomore Students subject to Residency Requirement

	Fall 2024		
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,226	561	1,787
Residents not subject to Requirements	(41)	(68)	(109)
Commuters Non Exempt	243	318	561
Totals	1,428	811	2,239

	Fall 2023		
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	995	499	1,494
Residents not subject to Requirements	(47)	(66)	(113)
Commuters Non Exempt	264	400	664
Totals	1,212	833	2,045

	Fall 2022		
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,226	561	1,787
Residents not subject to Requirements	(91)	(283)	(374)
Commuters Non Exempt	55	25	80
Totals	1,190	303	1,493

	Fall 2021		
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,170	604	1,774
Residents not subject to Requirements	(123)	(391)	(514)
Commuters Non Exempt	25	2	27
Totals	1,072	215	1,287

	Fall 2020		
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,155	607	1,762

Residents not subject to Requirements	(121)	(375)	(496)
Commuters Non Exempt	54	44	98
Totals	1,088	276	1,364

Fall 2019			
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,284	620	1,904
Residents not subject to Requirements	(174)	(362)	(536)
Commuters Non Exempt	42	43	85
Totals	1,152	301	1,453

Fall 2018			
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,317	781	2,098
Residents not subject to Requirements	(205)	(427)	(632)
Commuters Non Exempt	44	28	72
Totals	1,156	382	1,538

Fall 2017			
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,631	791	2,422
Residents not subject to Requirements	(202)	(404)	(606)
Commuters Non Exempt	30	47	77
Totals	1,459	434	1,893

Fall 2016			
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,609	740	2,349
Residents not subject to Requirements	(216)	(398)	(614)
Commuters Non Exempt	32	37	69

Totals	<u>1,425</u>	<u>379</u>	<u>1,804</u>
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	Fall 2015		
	<u>Freshmen</u>	<u>Sophomore</u>	<u>Total</u>
Freshmen & Sophomore in Housing	1,505	775	2,280
Residents not subject to Requirements	(46)	(77)	(123)
Commuters Non Exempt	22	15	37
Totals	<u>1,481</u>	<u>713</u>	<u>2,194</u>

Educational Fees per Credit Hour and General Student Fees

<u>Academic Year</u>	<u>Educational Fees</u>	<u>General Student Fees</u>
2013 - 2014	\$197.55	\$31.20
2014 - 2015	\$197.55	\$33.70
2015 - 2016	\$199.30	\$33.70
2016 - 2017	\$199.30	\$33.70
2017 - 2018	\$206.10	\$33.40
2018 - 2019	\$208.45	\$38.80
2019 - 2020	\$220.20	\$39.80
2020 - 2021	\$225.95	\$41.80
2021 - 2022	\$248.70	\$41.80
2022 - 2023	\$271.70	\$44.80
2023 - 2024	\$271.70	\$44.80

Educational and General Student Fees

Academic 2013 - 2014 Southeast Missouri State University	\$6,862.50
Academic 2014 - 2015 Southeast Missouri State University	\$6,937.50
Academic 2015 - 2016 Southeast Missouri State University	\$6,990.00
Academic 2016 - 2017 Southeast Missouri State University	\$6,990.00
Academic 2017 - 2018 Southeast Missouri State University	\$7,185.00
Academic 2018 - 2019 Southeast Missouri State University	\$7,417.50
Academic 2019 - 2020 Southeast Missouri State University	\$7,800.00
Academic 2020 - 2021 Southeast Missouri State University	\$8,032.50
Academic 2021 - 2022 Southeast Missouri State University	\$8,715.00
Academic 2022 - 2023 Southeast Missouri State University	\$9,495.00
Academic 2023 - 2024 Southeast Missouri State University	\$9,495.00

Information provided by <https://semo.edu/student-support/financial-services/cost/>

Historic Enrollment

<u>Year</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
2013	10,755	1,162	11,917
2014	10,848	1,239	12,087
2015	10,587	1,400	11,987
2016	10,693	1,285	11,978
2017	10,458	1,044	11,502
2018	10,041	1,030	11,071
2019	9,524	1,113	10,637
2020	8,929	1,072	10,001
2021	8,629	1,222	9,851
2022	8,454	1,473	9,927
2023	8,099	1,587	9,686
2024	7,926	1,574	9,500

Information provided by Eric Chambers, Institutional Research (Fall

University and Foundation Endowment Fund Market Values
As of June 30 (FASB)
(in \$000s)

Year	University	Foundation	Total
2024	0	120,375	120,375
2023	0	105,327	105,327
2022	0	97,457	97,457
2021	2,323	111,242	113,565
2020	4,667	79,492	84,159
2019	4,457	80,235	84,692
2018	4,337	74,649	78,986
2017	4,232	70,691	74,923
2016	4,425	60,463	64,888
2015	4,220	62,552	66,888

Taken from Foundation FS FN 8. University endowments are included in the Foundation FMV.

Housing Facility Occupancy Rates

<u>Year</u>	<u>Average Occupancy</u>	<u>%</u>
2012-2013	2765	93.1%
2013-2014	2754	88.0%
2014-2015	2839	91.9%
2015-2016	2785	91.9%
2016-2017	2803	92.0%
2017-2018	2850	93.5%
2018-2019	2509	85.3%
2019-2020	2370	90.9%
2019-2020	1875	71.7%
2020-2021	2102	83.1%
2021-2022	2125	83.1%
2022-2023	2045	80.5%
2023-2024	1856	79.7%

Schedule of Student Composition - University Housing System (Unaudited)
June 30, 2024

Fiscal Year	Freshman	Sophomores	Juniors	Seniors	Other	Total
2017	1,591	725	371	236	12	2,935
2018	1,602	762	357	257	16	2,994
2019	1,301	782	304	205	10	2,602
2020	1,294	605	372	214	5	2,490
2021	1,097	588	229	202	6	2,122
2022	1,168	596	275	182	5	2,226
2023	995	499	308	163	3	1,968
2024	727	574	344	254	9	1,908

Information provided by Kendra Skinner, Director Resident Life

Schedule of Housing Occupancy (Unaudited)
June 30, 2024

	(1)	(2)	(3)	(4)
Housing System Facility	Housing Occupancy	Average Occupancy (#)	Simple Average Occupancy (%)	Effective Average Occupancy (%)
Vandiver Hall	290	188	64.8%	67.6%
Towers Complex	992	838	84.5%	85.4%
Group Housing	190	165	86.8%	86.8%
Myers Hall	135	94	69.6%	69.6%
Merick Hall	295	226	76.6%	79.8%
LaFeria Hall	250	165	66.0%	66.8%
Dobbins River Campus Center	178	172	96.6%	98.0%
	2,330	1,848	79.3%	81.4%

- (1) The average number of available beds
 (2) The average number of occupied beds
 (3) Column (2) divided by column (1)
 (4) Column (3) adjusted for private-room contracts purchased, i.e., double-occupancy rooms converted to single-occupancy

Information provided by Kendra Skinner, Director Resident Life

Schedule of Room and Board Costs - Five-Year Trend (Unaudited)
June 30, 2024

	2018	2019	2020	2021	2022	2023	2024
Vandiver Hall	\$8,370-\$9,460	\$8,654-\$9,766	\$8,918-\$10,036	\$8,976-\$10,120	\$9,280-\$10,410	\$9,210-\$10,720	\$9,690-\$11,220
Towers Complex - West/North	\$8,370-\$9,460	\$8,654-\$9,766	\$8,918-\$10,036	\$8,976-\$10,120	\$9,280-\$10,410	\$9,110-\$10,620	\$9,590-\$11,120
Towers Complex - West/North doubles with Private Bath	n/a	n/a	n/a	\$9,976-\$11,120	\$10,340-\$11,410	\$10,110-\$11,620	\$10,590-\$12,120
Towers Complex - East/South Doubles	\$6,850-\$7,940	\$7,134-\$8,246	\$7,338-\$8,456	\$7,496-\$8,640	\$7,890-\$8,960	\$7,560-\$9,070	\$8,040-\$9,570
Towers East/South Singles	n/a	n/a	n/a	\$9,496-\$10,640	\$9,390-\$10,460	\$9,110-\$10,620	\$9,640-\$11,170
Group Housing	\$7,340-\$8,430	\$7,624-\$8,736	\$7,848-\$8,966	\$8,076-\$9,220	\$8,330-\$9,510	\$8,010-\$9,520	n/a
Group Housing Singles	n/a	n/a	n/a	n/a	\$9,390-\$10,460	\$9,110-\$10,620	\$9,640-\$11,170
Myers Hall	\$8,370-\$9,460	\$8,651-\$9,766	\$8,918-\$10,036	\$8,976-\$10,120	\$9,230-\$10,410	\$8,910-\$10,420	\$9,340-\$10,870
Myers Hall Singles	n/a	n/a	n/a	n/a	n/a	n/a	\$9,990-\$11,520
Merick Hall	\$8,530-\$9,260	\$8,814-\$9,926	\$9,086-\$10,204	\$9,144-\$10,288	\$9,430-\$10,610	\$9,210-\$10,720	\$9,690-\$11,220
LaFeria Hall	\$8,530-\$9,260	\$8,814-\$9,926	\$9,086-\$10,204	\$9,144-\$10,288	\$9,430-\$10,610	\$9,210-\$10,720	\$9,690-\$11,220
Dobbins River Campus Center	\$8,530-\$9,260	\$8,814-\$9,926	\$8,814-\$9,926	\$9,396-\$10,540	\$9,680-\$10,860	\$9,510-\$11,020	\$9,990-\$11,520

Information provided by Kendra Skinner, Director Resident Life

Schedule of University Residence Hall Capacities (Unaudited)

June 30, 2024

Housing System Facility	Housing Capacity	Dining Facilities	Year Constructed
Vandiver Hall	290	No	2002
Towers Complex	992	Yes	1967
Group Housing	190	No	1963
Myers Hall	135	No	1948
Merick Hall	295	Yes	2009
LaFerla Hall	250	No	2013
Dobbins River Campus Center	178	Yes	2014
	2,330		

Information provided by Kendra Skinner, Director Resident Life