

UNIVERSITY OF OREGON

Annual Continuing Disclosure

Supplemental Data for the Year Ended June 30, 2024 And Academic Year 2024-2025

This supplemental data is submitted by the University of Oregon in fulfillment of its continuing disclosure obligations under Rule 15c2-12 of the Securities and Exchange Commission regarding all outstanding revenue bond issues as of the date shown above for which the University has committed to a continuing disclosure undertaking.

Student Enrollment

	Fall Quarter
	Academic Year 2024-2025
University FTE	
Undergraduate	19,994
Graduate	3,457
Professional	479
Non-Traditional	62
Total FTE Enrollment	23,992
Undergraduate	
<i>Freshmen</i>	
Applicants	40,053
Acceptances	35,366
Matriculants	5,054
<i>Transfers</i>	
Applicants	2,599
Acceptances	1,648
Matriculants	821
Graduate	
Applicants	6,377
Acceptances	2,091
Matriculants	1,240

Faculty Data

	Academic Year 2024-2025
Faculty Headcount	2,133
Faculty full-time	1,494
Faculty part-time	639
% Tenured (of full-time faculty)	40%
% Doctorates (of full-time faculty)	69%

Tuition & Fees

	Full Academic Year
	Academic Year 2024-2025
Non-guaranteed Tuition	
Resident	N/A
Non-resident	N/A
Guaranteed Tuition*	
Resident	
2020 Cohort	\$11,458
2021 Cohort	\$11,974
2022 Cohort	\$12,512
2023 Cohort	\$13,013
2024 Cohort	\$13,403
Non-resident	
2020 Cohort	\$36,910
2021 Cohort	\$38,017
2022 Cohort	\$39,158
2023 Cohort	\$40,646
2024 Cohort	\$41,865
ASUO Incidental Fee	\$436
Guaranteed Mandatory Fees**	
2020 Cohort	\$1,583
2021 Cohort	\$1,643
2022 Cohort	\$2,121
2023 Cohort	\$2,230
2024 Cohort	\$2,297
Room and Board***	\$16,611

*Beginning fall 2020, the University transitioned to a guaranteed tuition program, with the tuition and administratively-controlled mandatory fee rate for first-year undergraduate students, including freshmen and transfer students, locked for five years.

**Beginning with the 2022 cohort, the student union fee transitioned from being non-guaranteed to be guaranteed, providing stability for future cohorts.

***Room and board fees are variable, dependent upon selected residence hall and meal plan. Amount shown is based on the average cost of a common type of room and standard meal plan.

University General Revenues

	For the Fiscal Years Ending June 30
	(000's)
	2024
Available Revenues ⁽¹⁾	
Student Tuition and Fees	\$466,632
Auxiliary Enterprises Revenues	261,535
Education Department Sales and Services	17,082
Facilities and Administration Cost Recoveries included in Grant and Contract Revenues	31,779
Other	25,171
Subtotal of Available Revenues	\$802,199
Less: Amounts required for University-Paid State Bonds ⁽²⁾	(38,873)
Net Funds Available	\$763,326

- (1) The pledge of General Revenues also includes unrestricted fund balances, to the extent that they were accumulated from amounts received as General Revenues.
- (2) Approximately two-thirds of these amounts are paid on the first day of the fiscal year. Payments are shown prior to any Build America Bond interest expense subsidies received by the University.

Grants & Contracts

	For the Fiscal Years Ending June 30
	(000's)
	2024
Federal	\$126,340
State and Local	6,963
Nongovernmental	31,905
Subtotal Grants and Contracts	\$165,208
Indirect Cost Recovery	31,779
Total	\$196,987

Official Statement Disclosures

Official Statement Disclosure Obligation	Location in Audited Financials
The amount of University debt outstanding in that fiscal year.	Pages 18, 36-39
Financial results for that fiscal year, generally of the type included in the title entitled "STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION."	Page 20
State operating appropriations to the University for such fiscal year, generally of the type provided in Appendix A.	Page 39
Value of investments, including Foundation investments, for that fiscal year, generally of the type provided in Appendix A.	Pages 29-32
A narrative description of any material changes to the University's investment policy during the preceding fiscal year.	No Changes.
A description of any material changes to the University's obligations with respect to its pension plans.	Pages 39-46, 58
A description of any material changes to the University's obligations with respect to other post-employment benefits.	Pages 46-56, 58-59