

CONNECTICUT COLLEGE

FALL ENROLLMENT

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Undergraduate Headcount | 1,915 | 1,893 | 1,918 | 1,865 | 1,815 | 1,844 | 1,861 | 1,737 | 1,829 | 1,948 | 1995 | 1,990 |
| Undergraduate FTE | 1,890 | 1,880 | 1,877 | 1,834 | 1,781 | 1,813 | 1,833 | 1,705 | 1,817 | 1,926 | 1971 | 1,954 |
| PT undergraduates (FTE's) | 13 | 7 | 20 | 15 | 17 | 15 | 14 | 16 | 6 | 11 | 12 | 18 |
| Graduate Headcount | 7 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graduate FTE | 5 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part Time Graduate (FTE's) | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Headcount | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PT Professional (FTE's) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Headcount Enrollment | 1,922 | 1,900 | 1,922 | 1,865 | 1,815 | 1,844 | 1,861 | 1,737 | 1,829 | 1,948 | 1,995 | 1,990 |
| Total FTE Enrollment | 1,895 | 1,884 | 1,879 | 1,834 | 1,781 | 1,813 | 1,833 | 1,705 | 1,817 | 1,926 | 1,971 | 1,954 |

STUDENT ADMISSIONS INFORMATION

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Freshman Applications | 4,702 | 5,397 | 5,182 | 5,879 | 5,434 | 6,433 | 6,783 | 6,882 | 7,682 | 8,744 | 9397 | 7,950 |
| Freshman Acceptances | 1,726 | 2,028 | 2,071 | 2,065 | 2,063 | 2,429 | 2,538 | 2,596 | 3,146 | 3,533 | 3597 | 2,945 |
| Freshman Matriculants | 489 | 501 | 478 | 472 | 449 | 508 | 508 | 437 | 495 | 630 | 555 | 451 |
| Freshman Acceptance Ratio | 37% | 38% | 40% | 35% | 38% | 38% | 37% | 38% | 41% | 40% | 38% | 37% |
| Freshman Matriculant Ratio | 28% | 25% | 23% | 23% | 22% | 21% | 20% | 17% | 16% | 18% | 15% | 15% |
| Transfer Applications | 191 | 185 | 176 | 143 | 158 | 197 | 191 | 189 | 167 | 180 | 212 | 225 |
| Transfer Acceptances | 71 | 75 | 75 | 63 | 74 | 69 | 75 | 59 | 59 | 60 | 70 | 63 |
| Transfer Matriculants | 14 | 28 | 24 | 20 | 24 | 29 | 19 | 18 | 26 | 20 | 17 | 10 |
| Transfer Acceptance Ratio | 37% | 41% | 43% | 44% | 47% | 35% | 39% | 31% | 35% | 33% | 33% | 28% |
| Transfer Matriculant Ratio | 20% | 37% | 32% | 32% | 32% | 42% | 25% | 31% | 44% | 33% | 24% | 16% |

RETENTION

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> |
|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Freshman to Sophomore | 86% | 91% | 90% | 89% | 91% | 91% | 90% | 87% | 86% | 87% | 87% | 90% |
| Freshman to Graduation | 85% | 83% | 83% | 84% | 84% | 81% | 84% | 81% | 79% | 74% | 74% | 72% |

FACULTY

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Faculty Full-time | 179 | 178 | 178 | 177 | 182 | 173 | 183 | 176 | 184 | 179 | 187 | 187 |
| Faculty Part-time | 71 | 77 | 77 | 68 | 71 | 61 | 56 | 64 | 47 | 64 | 67 | 60 |
| Faculty Headcount | 250 | 255 | 255 | 245 | 253 | 234 | 239 | 240 | 231 | 243 | 254 | 247 |
| % tenured (of full-time faculty) | 63% | 65% | 65% | 62% | 63% | 68% | 64% | 64% | 65% | 61% | 59% | 61% |
| % holding doctorates (of full-time faculty) | 85% | 85% | 85% | 86% | 87% | 85% | 87% | 86% | 86% | 84% | 80% | 85% |

STUDENT HOUSING INFO

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Occupancy | 1,711 | 1,750 | 1,745 | 1,657 | 1,649 | 1,654 | 1,696 | 1,147 | 1,769 | 1,851 | 1,901 | 1,813 |
| Design Occupancy | 1,806 | 1,782 | 1,782 | 1,748 | 1,703 | 1,719 | 1,738 | 1,515 | 1,784 | 1,890 | 1,947 | 1,907 |
| Occupancy Level (%) | 95% | 98% | 98% | 95% | 97% | 96% | 98% | 76% | 99% | 98% | 98% | 95% |

CONNECTICUT COLLEGE

GEOGRAPHIC DISTRIBUTION

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> |
|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Connecticut | 19% | 16% | 17% | 18% | 17% | 18% | 17% | 16% | 16% | 13% | 14% | 13% |
| Other Northeast | 32% | 34% | 35% | 36% | 38% | 39% | 42% | 39% | 36% | 36% | 37% | 35% |
| Middle Atlantic | 23% | 23% | 22% | 21% | 19% | 21% | 18% | 19% | 24% | 27% | 25% | 28% |
| Foreign | 6% | 5% | 6% | 7% | 7% | 7% | 9% | 8% | 8% | 7% | 6% | 5% |
| All Other Regions | 20% | 21% | 20% | 19% | 18% | 15% | 14% | 18% | 15% | 17% | 18% | 19% |

STUDENT CHARGES

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>2024-2025</u> |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Annual Tuition - Resident | 58,780 | 60,895 | 62,965 | 65,000 | 67,440 | 69,970 | 72,590 | 75,315 | 77,575 | 79,900 | 82,697 | 85,800 |
| Annual Room Rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Board Rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Annual Fees & Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 58,780 | 60,895 | 62,965 | 65,000 | 67,440 | 69,970 | 72,590 | 75,315 | 77,575 | 79,900 | 82,697 | 85,800 |

FINANCIAL AID

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| University Sponsored Financial Aid | 29,377,525 | 30,698,597 | 31,660,046 | 34,317,000 | 38,038,000 | 43,529,000 | 50,993,000 | 49,570,000 | 60,898,000 | 67,321,000 | |
| Other Financial Aid | 695,815 | 755,780 | 616,544 | 535,000 | 568,000 | 552,000 | 534,000 | 555,000 | 491,000 | 203,000 | |
| Tuition Revenues | 87,674,000 | 91,106,000 | 92,484,000 | 93,952,000 | 94,150,000 | 99,121,000 | 104,914,000 | 100,185,000 | 110,300,000 | 121,061,000 | 127,459 |
| University Tuition Discount | 34% | 34% | 34% | 37% | 40% | 44% | 49% | 49% | 55% | 56% | 0% |
| Total Tuition Discount | 34% | 35% | 35% | 37% | 41% | 44% | 49% | 50% | 56% | 56% | 0% |

ANNUAL FUND & CAPITAL FUNDRAISING

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Annual Giving (Gifts & Private Grants) | 8,954,472 | 8,612,615 | 9,077,085 | 8,372,982 | 8,676,024 | 11,719,745 | 8,707,139 | 10,447,558 | 12,006,742 | 8,354,412 | 7,998,497 |
| Capital Campaign Funds | 13,740,111 | 11,033,940 | 9,401,558 | 6,496,107 | 30,109,088 | 11,802,289 | 11,215,730 | 23,687,162 | 25,823,565 | 17,469,158 | 9,951,274 |
| Alumni Contributing to Annual Fund (%) | 32% | 33% | 35% | 36% | 35% | 25% | 17% | 25% | 21% | 18% | 18% |

ENDOWMENT

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Unrestricted | 47,209,000 | 50,186,000 | 46,049,000 | 51,269,000 | 55,765,000 | 57,394,000 | 57,844,000 | 76,638,000 | 71,715,000 | 73,319,000 | 75,452,000 |
| Temporarily Restricted | 89,432,000 | 84,484,000 | 70,228,000 | 86,710,000 | 93,559,000 | 95,508,000 | 88,001,000 | 172,799,000 | 143,110,000 | 156,284,000 | 178,771,000 |
| Permanently Restricted | 131,592,000 | 139,947,000 | 148,736,000 | 152,558,000 | 156,339,000 | 160,608,000 | 170,425,000 | 185,116,000 | 201,810,000 | 219,251,000 | 228,135,000 |
| Total | 268,233,000 | 274,617,000 | 265,013,000 | 290,537,000 | 305,663,000 | 313,510,000 | 316,270,000 | 434,553,000 | 416,635,000 | 448,854,000 | 482,358,000 |
| Equities | 114,036,000 | 121,022,000 | 97,453,000 | 113,715,000 | 146,024,000 | 145,736,000 | 141,292,000 | 194,420,000 | 171,186,000 | 202,952,000 | 222,164,000 |
| Fixed Income | 25,141,000 | 24,834,000 | 25,803,000 | 25,974,000 | 25,986,000 | 27,671,000 | 27,574,000 | 30,870,000 | 40,975,000 | 35,756,000 | 38,965,000 |
| Hedge Funds | 49,813,000 | 54,760,000 | 48,205,000 | 55,556,000 | 62,000,000 | 74,224,000 | 72,627,000 | 83,906,000 | 73,904,000 | 79,823,000 | 83,204,000 |
| Cash & Cash Equivalents | 10,929,000 | 9,841,000 | 12,063,000 | 8,627,000 | 6,443,000 | 6,061,000 | 12,779,000 | 18,949,000 | 12,107,000 | 16,177,000 | 20,757,000 |
| Other | 68,314,000 | 64,160,000 | 81,489,000 | 86,665,000 | 65,210,000 | 59,818,000 | 61,998,000 | 106,408,000 | 118,463,000 | 114,146,000 | 117,268,000 |
| Total | 268,233,000 | 274,617,000 | 265,013,000 | 290,537,000 | 305,663,000 | 313,510,000 | 316,270,000 | 434,553,000 | 416,635,000 | 448,854,000 | 482,358,000 |
| Total Appreciation | 39,443,000 | 5,091,000 | -6,297,000 | 34,455,000 | 21,803,000 | 16,466,000 | 5,425,000 | 118,159,000 | (20,500,000) | 33,000,000 | 33,076,000 |
| Total Return | 16 | 1 | -3 | 13 | 7 | 5 | 0.9 | 35 | (3) | 8.9 | |
| Endowment Spending for Operations (\$) | 7,607,000 | 7,831,000 | 8,462,000 | 8,784,000 | 9,543,000 | 10,630,000 | 10,597,000 | 11,109,000 | 16,500,000 | 18,700,000 | 20,570,000 |
| Endowment Spending for Operations (%) | 3% | 3% | 3% | 3% | 3% | 3% | 3% | 3% | 3% | 3% | |
| Total Endowment Spending | 10,166,000 | 11,120,000 | 12,341,000 | 13,001,000 | 13,465,000 | 14,048,000 | 14,759,000 | 15,229,000 | 16,478,000 | 18,709,000 | 20,570,000 |

CONNECTICUT COLLEGE

COMPREHENSIVE FEE AT SELECTED COLLEGES WITH WHICH CONNECTICUT COLLEGE COMPETES

| | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Haverford | 59,236 | 61,564 | 63,965 | 66,490 | 68,712 | 71,240 | 73,722 | 76,228 | 78,510 | 81,610 | 87,180 |
| Trinity | 59,740 | 61,756 | 63,840 | 66,440 | 68,970 | 71,660 | 74,350 | 74,350 | 77,270 | 80,590 | 85,410 |
| Tufts* | 58,780 | 61,100 | 63,483 | 65,996 | 68,372 | 70,942 | 73,664 | 76,492 | 79,210 | 82,000 | 85,504 |
| Vassar | 59,070 | 61,140 | 63,283 | 65,490 | 68,110 | 70,510 | 72,990 | 75,920 | 78,580 | 81,360 | 85,220 |
| Boston College* | 58,506 | 60,608 | 62,790 | 65,114 | 67,488 | 69,942 | 72,736 | 75,422 | 77,308 | 80,296 | 86,155 |
| Connecticut | 58,780 | 60,895 | 63,025 | 65,000 | 67,440 | 69,970 | 72,590 | 75,315 | 77,575 | 80,285 | 82,697 |
| Colgate | 57,890 | 60,145 | 62,493 | 64,730 | 67,500 | 69,865 | 72,585 | 75,050 | 77,490 | 80,396 | 83,814 |
| Wesleyan** | 59,914 | 61,228 | 62,575 | 64,592 | 66,970 | 70,004 | 73,058 | 76,070 | 79,580 | 82,502 | 86,350 |
| Bates | 58,950 | 60,720 | 62,542 | 64,500 | 66,720 | 69,018 | 71,388 | 73,530 | 75,720 | 78,290 | 81,382 |
| Middlebury | 57,490 | 58,753 | 60,222 | 64,332 | 67,464 | 69,980 | 72,248 | 74,946 | 76,820 | 80,260 | 83,880 |
| Hamilton | 57,790 | 59,970 | 62,249 | 64,250 | 66,170 | 68,490 | 70,890 | 73,370 | 75,200 | 78,580 | 82,430 |
| Colby | 57,510 | 59,500 | 61,583 | 64,060 | 66,780 | 69,400 | 72,000 | 74,725 | 76,965 | 79,850 | 83,720 |
| Skidmore* | 57,926 | 60,863 | 63,967 | 63,894 | 66,450 | 68,914 | 71,322 | 73,802 | 76,370 | 79,030 | 82,370 |
| Bowdoin | 57,835 | 59,568 | 61,355 | 63,500 | 65,980 | 68,620 | 71,710 | 69,790 | 74,220 | 78,300 | 82,600 |

* Multiple housing rates available.

** Freshmen & Sophomores pay a lower residence fee.

figures obtained by nces.ed.gov college navigator

FINANCIAL AID SOURCES OF FUNDING

| <i>(in thousands)</i> | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Scholarships and grants | | | | | | | | | | | |
| Connecticut College Funds | 29,388 | 30,664 | 31,452 | 34,309 | 37,884 | 43,280 | 50,993 | 48,819 | 59,098 | 66,959 | 71,638 |
| Federal grants | 1,463 | 1,498 | 1,560 | 1,661 | 1,675 | 1,703 | 1,666 | 1,663 | 1,723 | 1,802 | 1,955 |
| State grants | 366 | 238 | 213 | 173 | 195 | 192 | 140 | 161 | 136 | 102 | 179 |
| Outside Scholarships | 832 | 779 | 709 | 818 | 779 | 927 | 802 | 712 | 787 | 897 | 909 |
| Loans to parents and students | | | | | | | | | | | |
| Federal loan funds | 4,844 | 4,831 | 4,777 | 4,824 | 4,690 | 4,844 | 4,793 | 4,079 | 4,133 | 4,255 | 4,331 |
| Parent & Private loan funds | 5,187 | 5,261 | 6,338 | 6,981 | 6,367 | 7,470 | 6,483 | 5,599 | 5,794 | 6,751 | 6,952 |
| Student employment | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 | 283 |
| Total Student Financial Aid | 42,320 | 43,554 | 45,332 | 49,049 | 51,873 | 58,699 | 65,160 | 61,316 | 71,954 | 81,049 | 86,247 |
| College Funds as a % of Total Assistance | 69% | 70% | 69% | 70% | 73% | 74% | 78% | 80% | 82% | 83% | 83% |