

**Lesley University, MA**

- 1 Massachusetts Development Finance Agency, Revenue Bonds, Lesley University Issue, Series 2019A \$25,580,000, Dated: August 7, 2019
- 2 Massachusetts Development Finance Agency, Revenue Bonds, Lesley University Issue, Series 2019B (Federally Taxable) \$31,015,000, Dated: August 7, 2019
- 3 Massachusetts Development Finance Agency, Revenue Bonds, Lesley University Issue, Series 2017A, \$7,985,000, Dated: December 28, 2017
- 4 Massachusetts Development Finance Agency Revenue Bonds, Lesley University Issue, Series 2016, \$45,905,000, Dated: September 13, 2016

Series 2019A,B, 2017A, 2016

**Full Time Equivalent Enrollment**

Academic Year	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
College of Liberal Arts and Sciences	1243	1108	966	772	710
College of Art and Design	631	577	555	497	449
Subtotal Undergraduate Programs	1874	1685	1521	1269	1159
College of Liberal Arts and Sciences MGMT	0	38	43	28	35
Graduate School of Education	826	773	502	581	529
Graduate School of Arts and Social Sciences	699	772	697	644	623
College of Art and Design MFA	67	76	66	70	40
Subtotal Graduate Programs	1592	1659	1308	1323	1227
Total Enrollment	3466	3344	2829	2592	2386

Series 2019A,B, 2017A, 2016

**On-Campus and Off-Campus FTE Enrollment**

Academic Year	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
On-Campus	2630		2470	2246	2025
Off-Campus	836	3344	359	346	361
Total	3466	3344	2829	2592	2386

Series 2019A,B, 2017A, 2016

**Trends in Applications and Admissions - Undergraduate School**

Fall Semester	2020	2021	2022	2023	2024
<b>Freshman</b>					
Applications	3170	2937	3403	3123	2,838
Acceptances	2578	2556	2705	2583	2,444
Enrollment	320	278	288	246	196
% accepted	81%	87%	79%	83%	86%
% matriculated	12%	11%	11%	10%	8%
<b>Transfers</b>					
Applications	262	280	298	379	298
Acceptances	189	208	196	279	186
Enrollment	74	96	111	148	97
% accepted	72%	74%	66%	74%	62%
% matriculated	39%	46%	57%	53%	52%

Series 2019A,B, 2017A, 2016

Trends in Applications and Admissions - Graduate School

Fall Semester	2020	2021	2022	2023	2024
Applications	1597	1508	1641	1689	1211
Acceptances	1255	1217	1108	1430	958
New Student Enrollment	736	680	817	880	535
% accepted	79%	81%	68%	85%	79%
% matriculated	59%	56%	74%	62%	56%

Series 2019A,B, 2017A, 2016

Student Fees

Academic Year Ending	2020	2021	2022	2023	2024
Tuition-College of Liberal Arts and Science	\$28,500	\$29,200	\$29,200	\$30,514	\$31,890
Tuition-College of Art and Design	\$28,500	\$29,200	\$29,200	\$30,514	\$31,890
Room & Board	\$16,230	\$16,630	\$17,170	\$18,288	\$19,950

Series 2019A,B, 2017A, 2016

Graduate Tuition (per credit hour)

Academic Year Ending	2020	2021	2022	2023	2024
On-Campus	1030	1050	1050	1050	\$1,107
Off-Campus/On-Line	650	650	650	650	\$750

Series 2019A,B, 2017A, 2016

Financial Aid by Academic Year

Academic Year	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Scholarships</b>					
Private	679,225	718,634	622,045	627,223	591,569
Lesley	19,486,978	19,053,612	19,576,986	17,148,460	17,021,371
State	707,253	910,781	945,375	857,679	945,006
Subtotal	20,873,456	20,683,027	21,144,406	18,633,362	18,557,946
<b>Federal</b>					
Pell	3,124,918	2,870,848	2,535,105	2,251,378	2,281,501
SEOG	169,233	13,000	337,230	287,800	155,175
Subtotal	3,294,151	2,883,848	2,872,335	2,539,178	2,436,676
<b>Loans</b>					
Perkins	0	0	0	0	0
Stafford/ Family Loans	41,047,328	29,857,668	27,369,041	25,513,966	24,093,249
Massachusetts	156,850	46,700	29,600	56,250	45,000
Subtotal	41,204,178	29,904,368	27,398,641	25,570,216	24,138,249
<b>College Work Study</b>					
Federal	454,789	152,527	308,742	296,248	274,494
Subtotal	454,789	152,527	308,742	296,248	274,494
Totals	65,826,574	53,623,770	51,724,124	47,039,004	45,407,365

Series 2019A,B, 2017A, 2016

**The Market Value of Endowment Investments**

Fiscal Year Ended June 30,

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Quasi-Endowment	\$161,066,961	\$192,734,474	\$155,907,744	\$154,753,931	\$150,966,167
True Endowment	\$25,172,345	\$32,242,696	\$30,722,876	\$33,328,650	\$33,948,703
Total	\$186,239,306	\$224,977,170	\$186,630,620	\$188,082,581	\$184,914,870

Series 2019A,B, 2017A, 2016

**Development and Gifts (Donations by Group )**

Fiscal Year Ended June 30,

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Governing Boards	454,833	325,435	355,188		\$177,833
Alumni	132,661	209,450	384,796		\$4,624,736
Anonymous	327,798	316,004	2,500,211		\$2,161,148
Parents	63,017	124,022	111,796		\$22,744
Planned Giving			21,400		\$39,652
Corporate	273,215	632,343	14,092		\$7,500
Faculty and Staff	186,116	51,994	218,239		\$945,027
Foundations	2,526,031	4,963,708	247,607	486,251	\$618,799
Government Grants	12,000			1,439,620	\$20,000
Friends and Others	544,610	169,129	22,955	1,127,756	\$117,349
Total	\$4,520,281	\$6,792,085	\$3,876,284	\$3,053,627	\$8,734,842

Series 2019A,B, 2017A, 2016

**Property and Equipment**

Fiscal Year Ended June 30,

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Land and Improvements	\$32,286,448	\$32,286,448	\$32,050,849	\$30,848,109	\$26,214,276
Building and Improvements	\$244,433,066	\$245,221,397	\$244,545,524	\$240,284,089	\$219,043,276
Furniture and Equipment	\$22,362,783	\$22,698,097	\$25,815,087	\$26,978,269	\$27,873,944
Construction in Progress	\$128,981	\$120,689	\$4,071,246	\$12,813,746	\$47,544,317
Total Property & Equipment	\$299,211,278	\$300,326,631	\$306,482,706	\$310,924,213	\$320,675,813
Less Accum. Depreciation and Amortization	\$89,931,799	\$97,354,177	\$103,854,024	\$106,281,234	\$104,081,645
Net Property & Equipment	\$209,279,479	\$202,972,454	\$202,628,682	\$204,642,979	\$216,594,168