

The Chicago School, IL

1 Illinois Finance Authority Revenue Bonds, The Chicago School, Series 2024, \$79,370,000, Dated: May 29, 2024

Series 2024

Full Time Equivalent¹ Enrollment by Degree Program

	Fall 2020	Fall 2021	Fall 2022	Fall 2023	23-24 Academic Year [^]
College of Graduate and Professional Studies	1,094	1,022	991	995	2,207
College of Professional Psychology	1,466	1,436	1,466	1,469	2,441
College of Undergraduate Studies	114	147	180	175	383
TOTAL	2,674	2,605	2,637	2,639	5,031

¹ Full Time Equivalent = 12 credit hours

[^]Current data from 23-24 Academic Year. Prior year data based on respective Fall term only.

Series 2024

Full Time Equivalent¹ Enrollment by Location

Campus Location	Fall 2020	Fall 2021	Fall 2022	Fall 2023	23-24 Academic Year [^]
Anaheim	256	263	274	295	514
Chicago	799	828	822	812	1,093
Richardson (near Dallas)	89	106	119	128	172
Los Angeles	437	377	366	339	652
Online	582	589	631	650	1,966
San Diego	71	77	76	78	127
Washington, DC	440	366	349	336	507
TOTAL	2674	2605	2637	2639	5,031

¹ Full Time Equivalent = 12 credit hours

[^]Current data from 23-24 Academic Year. Prior year data based on respective Fall term only.

Series 2024

Applications, Acceptances and Enrollments

	2020	2021	2022	2023	23-24 Academic Year [^]
Number of Applications	4,954	4,630	4,652	5,050	9,698
Number of Acceptances	2,338	2,195	2,116	2,341	4,855
Acceptance Rate	47%	47%	45%	46%	50%
Number of Matriculations	1245	1235	1224	1318	2720
Number of Matriculations	59%	56%	58%	56%	56%

[^]Current data from 23-24 Academic Year. Prior year data based on respective Fall term only.

Series 2024

Tuition and Fees Summary

\$ / Credit Hour	2020	2021	2022	2023	23-24 Academic Year [*]
Psy.D. / Ph.D. / Ed.D.	\$1,492	\$1,537	\$1,560	\$1,622	\$1,703
Ed.S.	\$1,238	\$1,275	\$1,275	\$1,326	\$1,392
M.A./M.S.	\$1,198	\$1,234	\$1,253	\$1,303	\$1,368
B.A./ B.S.	\$458	\$465	\$472	\$491	\$516

^{*}Based on Fall 23 Tuition Rate from 23-24 Academic Year

Series 2024

Retention Rates Summary

	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Academic Year 22-23 to 23-24 ^{**}
Retention Rates (first year to second year)	72.53%	73.35%	75.70%	74.87%	71.87%

^{**}Estimated. Final data will be available by 12/31/24. Prior years based on Fall term only

Series 2024

Graduation Rates by Starting Cohort Academic Year**Starting cohort academic**

year:	<u>2014/15</u>	<u>2015/16</u>	<u>2015/16</u>	<u>2017/18</u>	<u>2018/19</u>
Graduation Rates (Masters and Doctorate programs <6 years)	55%	57%	55%	60%	68%

Series 2024

Faculty and Staff Composition

Fiscal Year	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Faculty	246	253	262	259	261
Staff	265	305	304	321	317
Adjuncts	978	873	854	1014	909
Student Workers	353	375	482	530	475

Series 2024

Total Plant Asset Balances

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Building	\$46,035,512	\$20,946,197	\$20,946,197	\$18,812,012	\$18,812,012
Building improvements	5,752,354	5,415,673	5,415,673	5,315,823	5,295,823
Land	11,440,000	912,450	912,450	-	-
Furniture and fixtures	5,297,514	5,467,121	5,467,121	5,249,545	5,398,197
Library	384,473	384,473	384,473	384,473	384,473
Test kits	848,331	694,331	620,431	368,765	388,065
Computer equipment and software	4,702,529	4,624,220	4,562,022	4,529,019	3,743,162
Medical equipment	229,445	229,445	229,445	229,445	-
Leasehold improvements	20,566,636	20,521,940	20,324,079	20,322,086	17,632,961
Construction in progress	179,610	-	57,155	-	107,147
	\$95,436,404	59,195,850	58,919,046	55,211,168	51,491,830
Less accumulated depreciation	(33,360,319)	(30,725,094)	(27,859,412)	(24,940,163)	(24,967,763)
Total	<u>\$62,076,085</u>	<u>\$28,470,756</u>	<u>\$31,059,634</u>	<u>\$30,271,005</u>	<u>\$26,524,067</u>

Series 2024

History of Grant and Grant Revenues

	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>
HEERF	\$0	\$983,657	\$5,162,980	\$1,653,970	\$0
IDHS	\$231,434	\$391,560	\$477,830	\$486,242	\$527,928
HRSA SDS	\$449,750	\$0	\$0	\$0	\$0
McNair	\$0	\$0	\$0	\$94,997	\$282,720
Other	\$335,614	\$216,647	\$239,006	\$313,218	\$712,696
Total	<u>\$1,016,798</u>	<u>\$1,591,864</u>	<u>\$5,879,815</u>	<u>\$2,548,427</u>	<u>\$1,523,344</u>