

## 24F Enrollment Update

June 20, 2024

	Fall 24	Fall 23	Fall 22
Deposits FY	331	358	402
Deposits INTL	29	43	54
Deposits TRF	17	26	25
Total	377	427	481
10th Day Total		398	451

- We are working with around 100 students that have shown interest since June 1.
- We have averaged 37 deposits from now until census over the last 3 years.
- We continue to work transfer students landing between 8-13 more seems realistic.

	Fall 24	Fall 23	Fall 22
Discount Rate (All)	77%	81.6%	84.3%
Discount Rate 10th Day		83.6%	84.6%
Net Tuition Revenue	\$4,596,345	\$4,098,927	\$3,934,824
NTR 10th Day		\$3,325,806	\$3,524,994

- 15 more non-FAFSA filers than previous year. We assume that will trend down as students and families continue to struggle with FAFSA or getting corrections completed. This increase is accounting for the discount rate to be trending much lower.
- 25 more deposits in the 15K - 60K SAI bands over last year
- Paper FAFSA submissions have not been processed yet. We have been told they should be reviewed by the end of June but we have not been told when we will receive the data.

ETHNICITY	Fall 24	Fall 23	Fall 22
White	182	181	227
Hispanic	55	69	62
Black	53	62	88
Asian	3	7	5
Multi-Racial	20	30	13
Other	3	2	5

- This [article](#) shares stories of those most affected by the FAFSA fiasco.

GENDER	Fall 24	Fall 23	Fall 22
Female	154	187	215
Male	162	164	185

	Fall 24	Fall 23	Fall 22
Average GPA	3.5	3.5	3.5