

Elizabethtown College (PA)

1 Lancaster Higher Education Authority (City of Lancaster, Pennsylvania) consisting of Revenue Bonds (Elizabethtown College Project), Series A of 2022, \$54,175,000, Dated: April 20, 2022

2 Lancaster Higher Education Authority (City of Lancaster, Pennsylvania) consisting of Revenue Bonds (Elizabethtown College Project), Series B of 2022 (Federally Taxable), \$220,000, Dated: April 20, 2022

Series 2022A,B

Faculty and Employees

Fiscal Year Ended June 30, 2024

Professors	30
Associate Professors	33
Assistant Professors	17
Lecturers	28
Full Time Faculty	108
Part Time Faculty	129
Total Faculty	237

The College has a student/faculty (FTE) ratio of _____ 13:01

Series 2022A,B

Student Enrollment - Student FTE by Academic Year

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
Undergraduate	1553	1588	1650	1765	1822
Graduate	114	128	194	200	236
Total Student FTE	1667	1716	1844	1965	2058

Series 2022A,B

Student Enrollment - Student Headcount by Academic Year

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
Undergraduate	1688	1691	1737	1857	1903
Graduate	193	242	284	295	380
Total Student Headcount	1881	1933	2021	2152	2283

Series 2022A,B

Student Fees

	Academic Year				
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
Traditional Undergraduate:					
Tuition	\$ 32,960	\$ 34,000	\$ 35,020	\$ 36,166	\$ 37,250
Room & Board	\$ 12,060	\$ 12,330	\$ 12,642	\$ 12,954	\$ 13,340
Fees	\$ -	\$ 600	\$ 650	\$ 676	\$ 700
Total	\$ 45,020	\$ 46,930	\$ 48,312	\$ 49,796	\$ 51,290
School of Graduate & Professional Studies (per credit hour):					
Undergraduate Tuition	\$ 555	\$ 565	\$ 565	\$ 525	\$ 525
Graduate Tuition	\$ 695	\$ 695	\$ 695	\$ 675	\$ 675
Graduate Certificate	\$ 515	\$ 525	\$ 525	\$ 525	\$ 525

Series 2022A,B
Competition

<u>School</u>	<u>Tuition</u>		<u>Year over Year % Increase</u>
	<u>AY 2023-24</u>	<u>AY 2024-25</u>	
1 Ursinus College	59,176	60,360	2.0%
2 Susquehanna University	56,600	58,750	3.8%
3 Juniata College	57,500	57,500	0.0%
4 Lebanon Valley College	48,890	50,600	3.5%
5 Alvernia University	41,060	43,000	4.7%
6 Elizabethtown College	36,166	37,250	3.0%
7 York College of Pennsylvania	22,120	23,000	4.0%
8 University of Pittsburgh	20,154	20,556	2.0%
9 Pennsylvania State University	19,672	20,066	2.0%
10 University of Delaware	17,976	19,880	10.6%
11 Temple University	14,040	18,864	34.4%
12 Shippensburg University	10,386	9,570	-7.9%
13 Millersville University of Pennsylvania	9,570	7,716	-19.4%
14 West Chester University	7,716	7,716	0.0%
AVERAGE INCREASE			3.1%

Series 2022A,B
Student Financial Aid

(000's omitted)

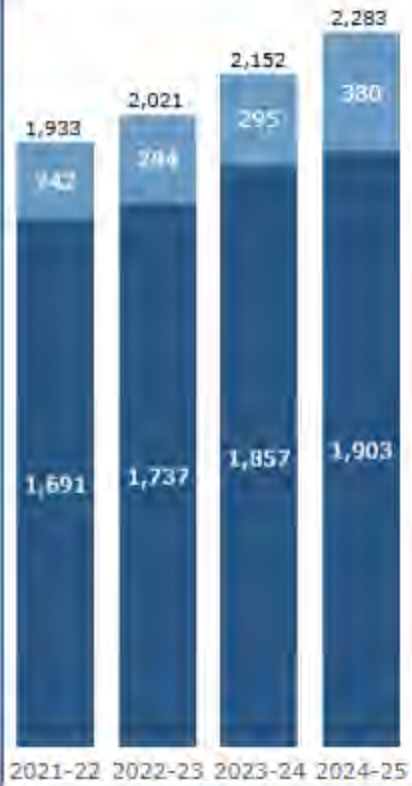
	<u>Fiscal Year Ended June 30</u>					
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	
Federal and State	\$ 2,941	\$ 2,687	\$ 3,009	\$ 3,432	\$ 4,226	
Non-Institutional	\$ 581	\$ 640	\$ 657	\$ 603	\$ 666	
Campus Based	\$ 537	\$ 438	\$ 371	\$ 426	\$ 378	
Institutional Aid	\$ 18,401	\$ 19,273	\$ 22,593	\$ 25,774	\$ 29,960	
Endowed Scholarships	\$ 1,496	\$ 2,203	\$ 2,585	\$ 2,614	\$ 2,990	
Loan Programs	\$ 18,976	\$ 16,940	\$ 18,359	\$ 21,136	\$ 23,283	
Total Student Aid	\$ 42,932	\$ 42,181	\$ 47,574	\$ 53,985	\$ 61,503	

Series 2022A,B
If the Annual Financial Information contains modified operating data or financial information different from the Annual Financial Information agreed to in the continuing disclosure undertaking related to the Bonds, the College is required to explain, in narrative form, the reasons for the modification and the impact of the change in the type of operating data or financial information being provided.

Please include the required information or indicate n/a if not applicable to the reporting period.

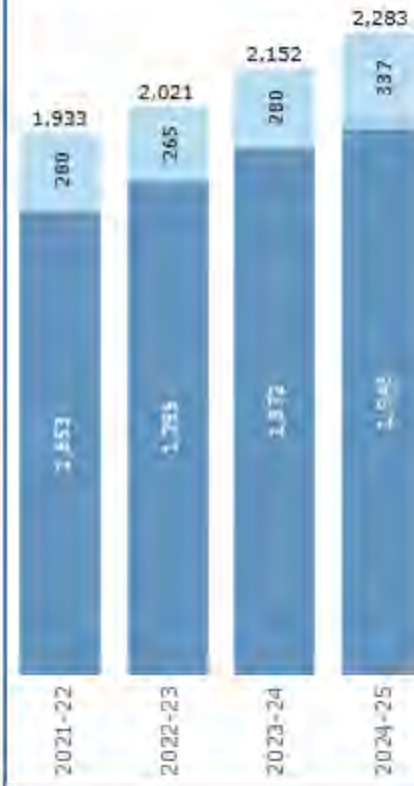
Enrollment

- Graduate
- Undergraduate



Full Time/Part Time

- Part-time
- Full-time



Year-to-date Cohort Status

Notes: Graduation and Withdrawal calculations based on Cohorts (Fall, FT, FT, DS, UG) .
 Department is determined by Major 1 only to avoid double counting students.
 Intended major is used when a major has not been decided yet.

