

Project Progress Report											
Company Name	Cresta Motorlab										
Report Date	04/05/2017										
Order Number	1055										
Madatory Activities Balance	R 10,000.00										
Implementation Budget Balance	R 56,000.00										
Project Management Budget Balance	R 16,600.00										
Support Services Balance	R 23,230.00										
Madatory Activities											
Activity	Implementation Date	Status	Progress (%)	Consulting Cost (Ex. VAT)	Invoiced Amount	Invoice Accepted?	Paid Amount	Balance	Invoice Number	Invoice Date	Visit Date
Nurturing	21/11/2016	Complete	100%	R 10,000.00	R 10,000.00	Accept	R 10,000.00	R -	INV0000016	21/11/2016	
Future forum training	26/11/2016	Complete	100%	R 10,000.00	R 10,000.00	Accept	R 10,000.00	R -	INV0000017	26/11/2016	
Workplan	22/01/2017	Complete	100%	R 25,000.00	R 25,000.00	Accept	R 25,000.00	R -	INV0000019	27/01/2016	
Close Out	01/05/2017	Incomplete	0%	R 10,000.00	R -	Reject	R -	R 10,000.00			
		SUB-TOTALS	75%	R 55,000.00	R 45,000.00		R 45,000.00	R 10,000.00			
Intervention Activities											
Activity	Report Date	Status	Progress (%)	Consulting Cost (Ex. VAT)	Invoiced Amount	Invoice Accepted?	Paid Amount	Balance	Invoice Number	Invoice Date	Visit Date
Production process analysis	27/02/2017	Complete	100%	R 65,800.00	R 65,800.00	Accept	R 65,800.00	R -	INV0000020	27/02/2017	
Rework reduction	27/03/2017	Complete	100%	R 56,500.00	R 56,500.00	Accept	R 56,500.00	R -	INV0000025	28/03/2017	
Revenue increase strategies	27/03/2017	Complete	100%	R 49,000.00	R 49,000.00	Accept	R 49,000.00	R -	INV0000026	29/03/2017	
Operating expense reduction and debt reduction	18/04/2017	Complete	100%	R 56,000.00	R 56,000.00	Accept	R -	R 56,000.00	INV0000028	18/04/2017	
		SUB-TOTALS	100%	R 227,300.00	R 227,300.00		R 171,300.00	R 56,000.00			

Company Name	Cresta Motorlab	
Report Date	04/05/2017	
Order Number	1055	
Madatory Activities Balance	R 10,000.00	
Implementation Budget Balance	R 56,000.00	
Project Management Budget Balance	R 16,600.00	
Support Services Balance	R 23,230.00	

Madatory Activities											
Activity	Implementation Date	Status	Progress (%)	Consulting Cost (Ex. VAT)	Invoiced Amount	Invoice Accepted?	Paid Amount	Balance	Invoice Number	Invoice Date	Visit Date
Nurturing	21/11/2016	Complete	100%	R 10,000.00	R 10,000.00	Accept	R 10,000.00	R -	INV0000016	21/11/2016	
Future forum training	26/11/2016	Complete	100%	R 10,000.00	R 10,000.00	Accept	R 10,000.00	R -	INV0000017	26/11/2016	
Workplan	22/01/2017	Complete	100%	R 25,000.00	R 25,000.00	Accept	R 25,000.00	R -	INV0000019	27/01/2016	
Close Out	01/05/2017	Incomplete	0%	R 10,000.00	R -	Reject	R -	R 10,000.00			
		SUB-TOTALS	75%	R 55,000.00	R 45,000.00		R 45,000.00	R 10,000.00			

Intervention Activities											
Activity	Report Date	Status	Progress (%)	Consulting Cost (Ex. VAT)	Invoiced Amount	Invoice Accepted?	Paid Amount	Balance	Invoice Number	Invoice Date	Visit Date
Production process analysis	27/02/2017	Complete	100%	R 65,800.00	R 65,800.00	Accept	R 65,800.00	R -	INV0000020	27/02/2017	
Rework reduction	27/03/2017	Complete	100%	R 56,500.00	R 56,500.00	Accept	R 56,500.00	R -	INV0000025	28/03/2017	
Revenue increase strategies	27/03/2017	Complete	100%	R 49,000.00	R 49,000.00	Accept	R 49,000.00	R -	INV0000026	29/03/2017	
Operating expense reduction and debt reduction	18/04/2017	Complete	100%	R 56,000.00	R 56,000.00	Accept	R -	R 56,000.00	INV0000028	18/04/2017	
		SUB-TOTALS	100%	R 227,300.00	R 227,300.00		R 171,300.00	R 56,000.00			

TOTALS	88%	R	282,300.00	R 272,300.00		R 216,300.00	R 66,000.00		
--------	-----	---	------------	--------------	--	--------------	-------------	--	--

Project Management Expenses				
Date	Claim No.	Description	Paid Amount	Balance
01.03.2017	5555	Travel & Accomodation	R 15,000.00	R 16,600.00
TOTAL			R 15,000.00	

Support Services Expenses				
Date	Claim No.	Description	Paid Amount	Balance
01.03.2017	5556	Finance Department	R 5,000.00	R 23,230.00
TOTAL			R 5,000.00	