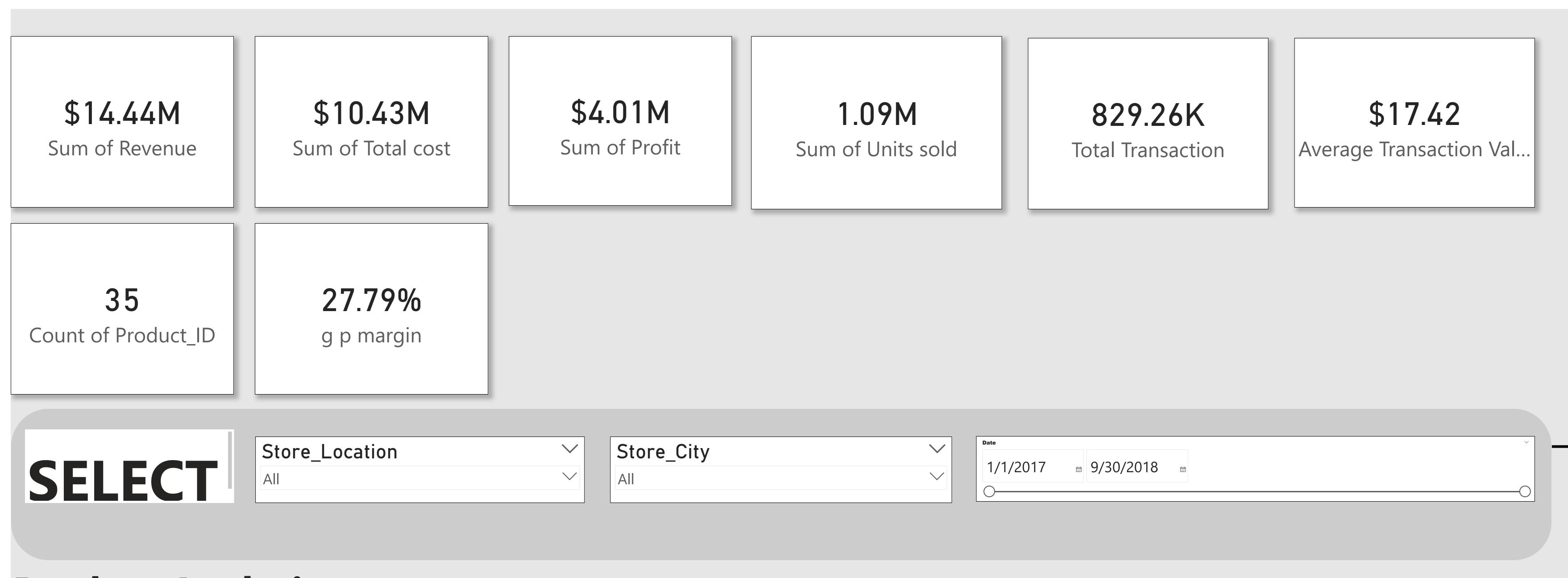
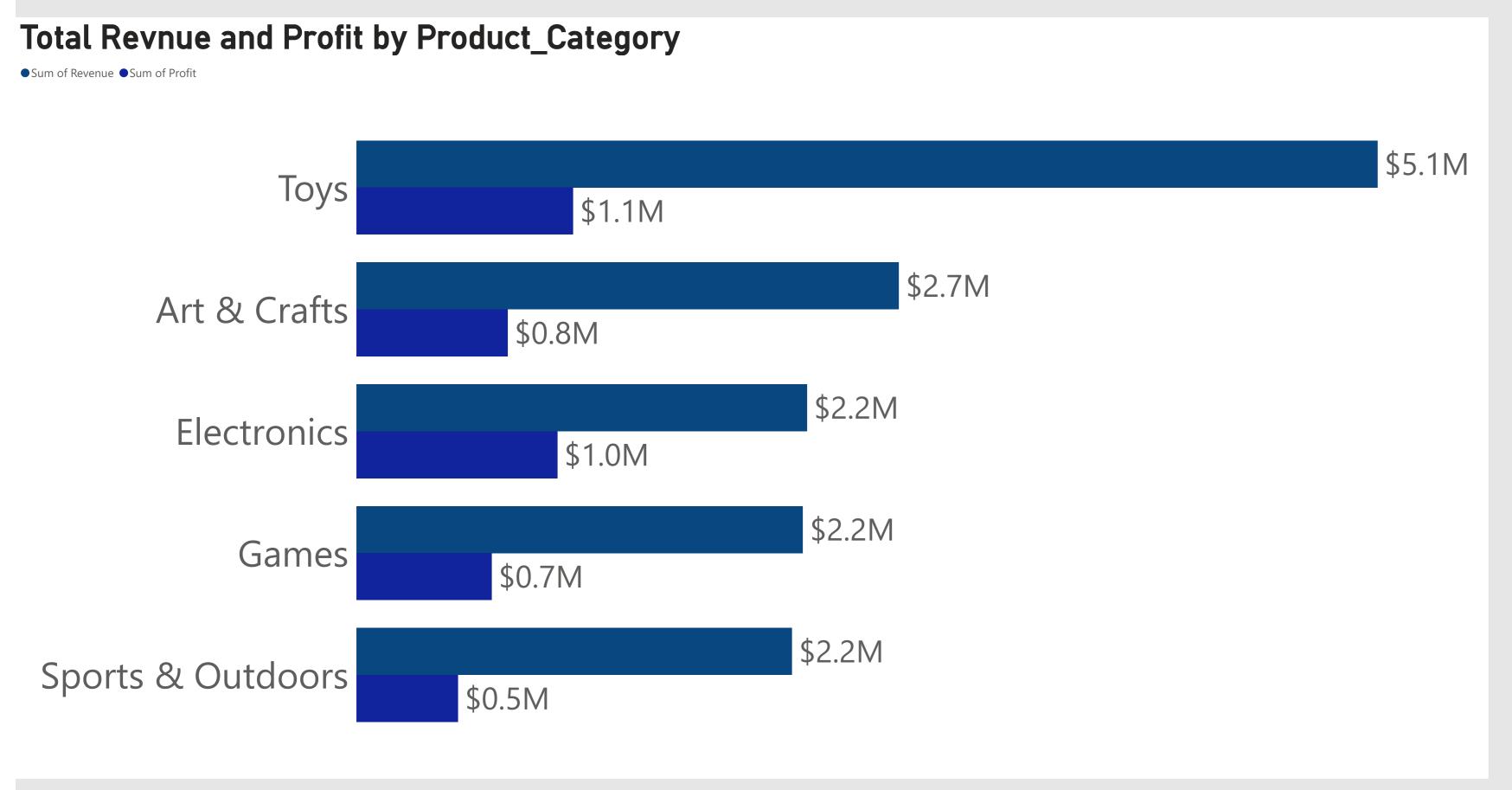
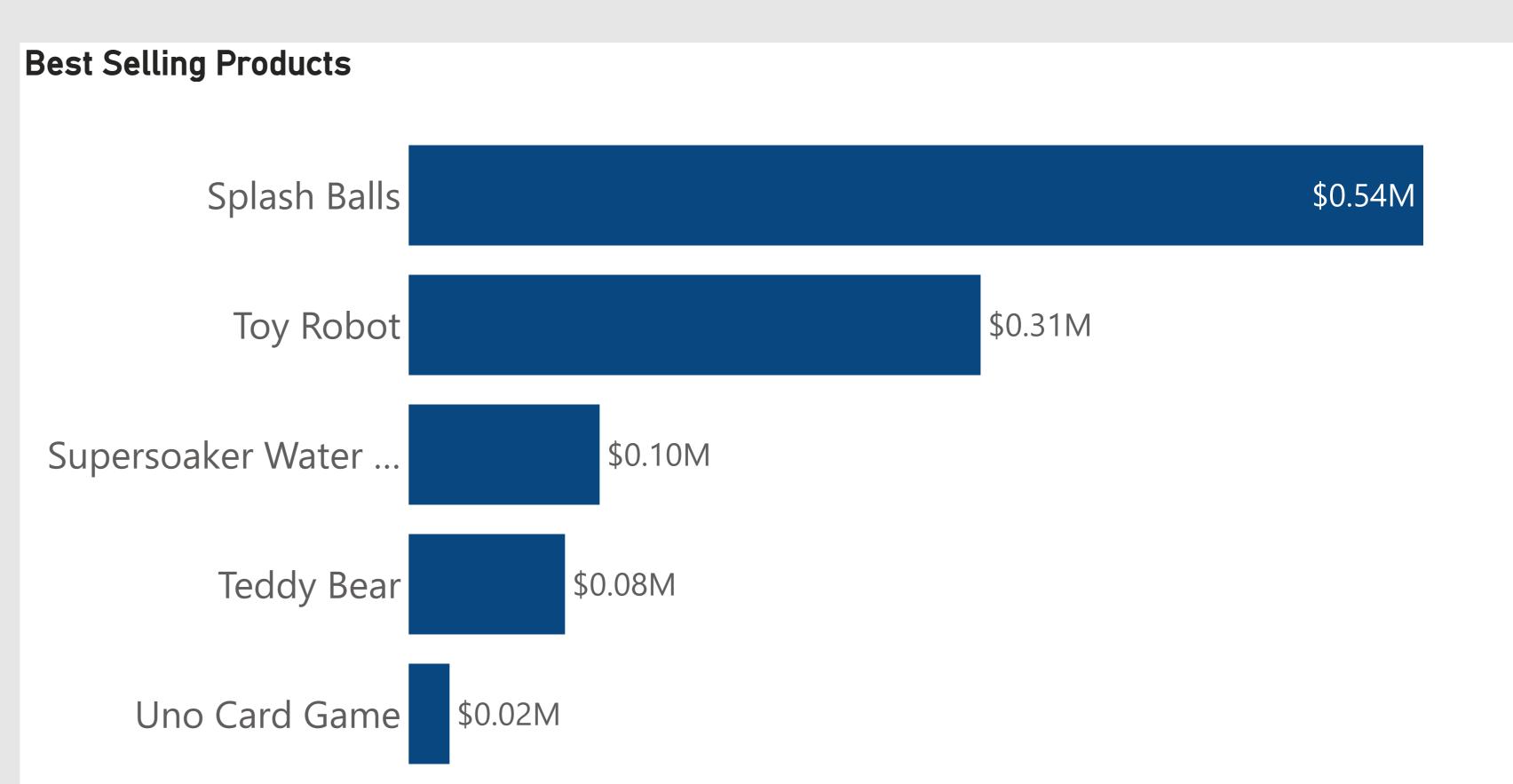
MAVENS TOYS EXPANSION PLAN Q1 2017 - Q3 2018

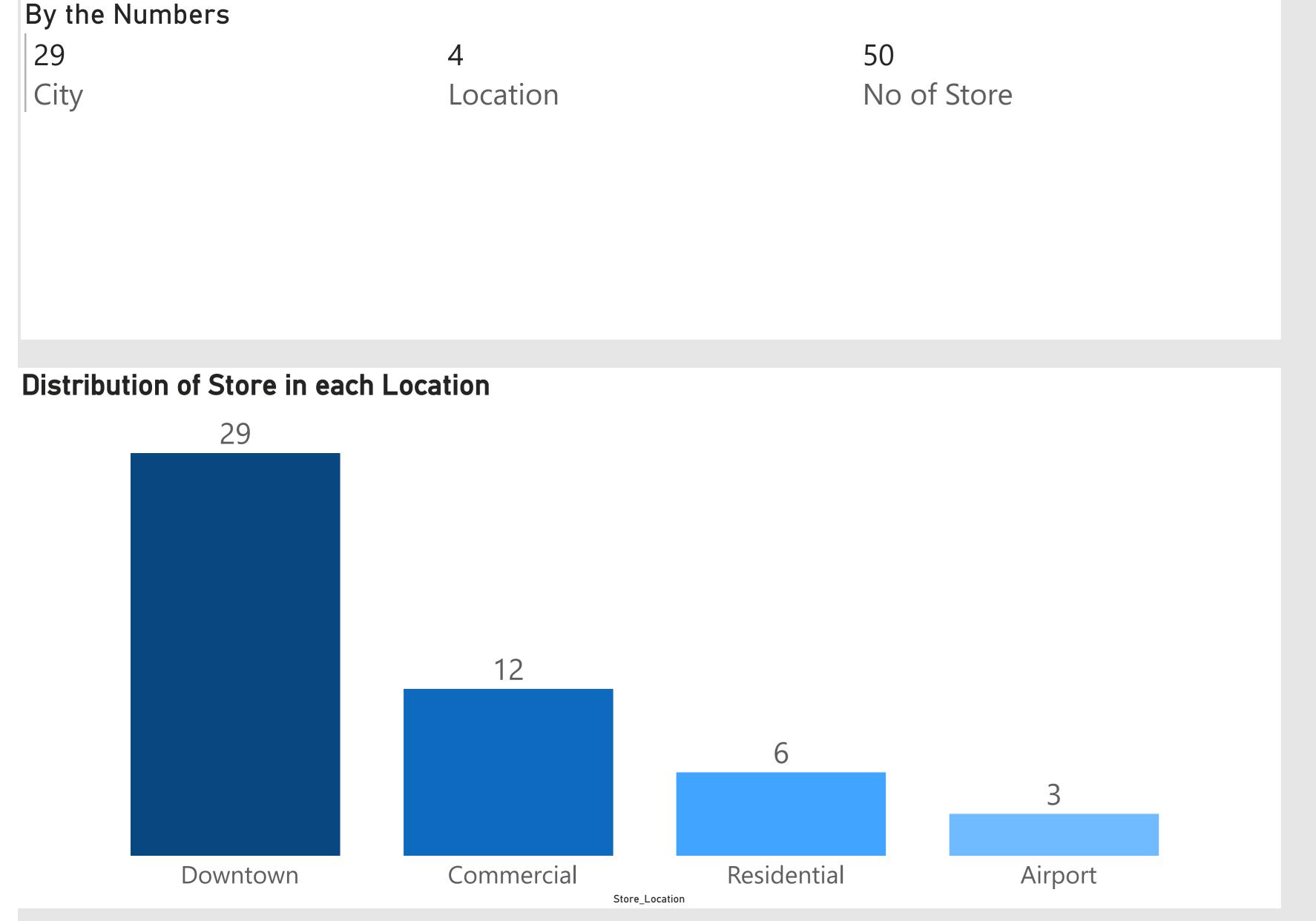


Product Analysis





Store Location Analysis



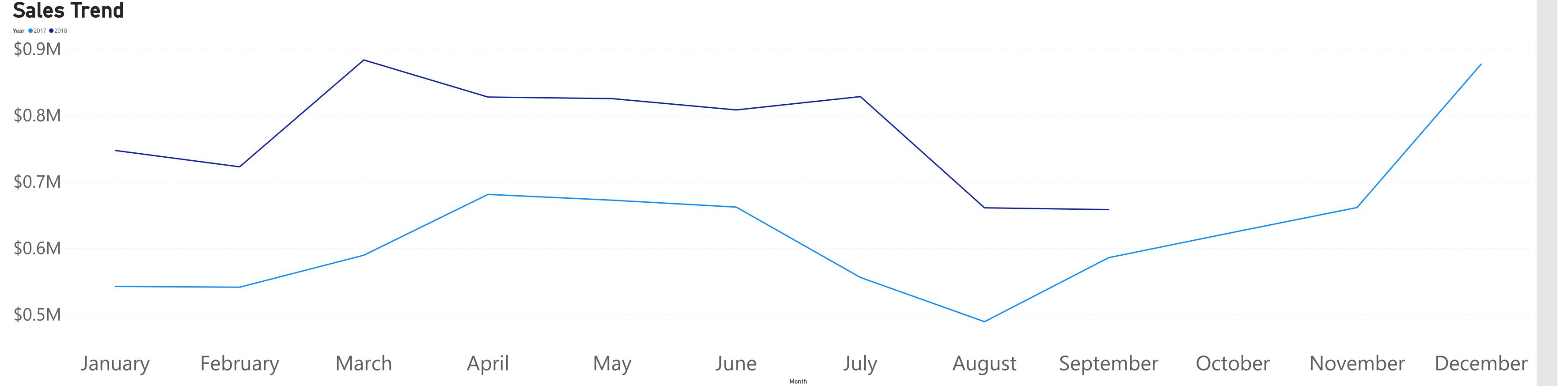
Cuidad de Mexico \$18.1812
Guadalajara \$17.7749
Monterrey \$18.2024

Total \$18.0586

Airport \$378,049
Commercial \$926,864
Downtown \$2,248,728
Residential \$460,388

Total \$4,014,029

Time Series Analysis



Recommendation and Insights

OPEN MORE STORES IN AIRPORT AND DOWNTOWN LOCATION

Airport with the least number of store **3**, generate the highest average revenue per store outlet (\$429,908). Also on an average transaction, customers spend \$2 less in store located in airport region compare to store in residential, downtown, commercial. **Downtown** generate the second largest average revenue per store with \$283.434.

STOCK UP ON TOYS & ART AND CRAFTS

Toy Category is the best selling product category with over **\$5M** generated revenue. This can be attribute to sales of **splash ball. Art and crafts** is the second best selling category with over **\$2M** revenue generated.

OFFER DISCOUNT IN FEB, AUG TO INCREASE REVENUE

August recorded the least revenue generated. Discount and promo can be offered during this month. Total revenue increases in March comparing to the previous year by \$294,030