Page 1: HR Attrition Analysis Dashboard

© Goal:

Understand why employees are leaving, which groups are most at risk, and what factors influence attrition (employee turnover).

Visuals and Details:

- 1. Card KPIs Total Employees, Total Attrition, Attrition Rate (%)
 - Shows headline metrics at a glance.
 - Example: If Attrition Rate > 15%, highlight the KPI in red for visibility.
- 2. Bar Chart: Attrition Count by Department
 - o Displays how many employees left from each department.
 - o Helps identify which departments (e.g., Sales or R&D) have the highest turnover.
- 3. Stacked Column Chart: Attrition by Age Group and Gender
 - o Breaks attrition down by age brackets (e.g., 20–30, 31–40, etc.) and gender.
 - o Reveals which demographic segments are most affected.
- 4. Treemap: Attrition by Job Role
 - Each box represents a job title, sized by the number of employees who left.
 - Useful for spotting high-risk job roles like "Sales Executive" or "Laboratory Technician."
- 5. **Heatmap:** Attrition vs Monthly Income
 - o Cross-tabulates monthly income with attrition count or rate.
 - o Shows if lower-income groups have higher turnover.
- 6. Line Chart: Attrition Rate by Years at Company
 - o Plots the trend of attrition based on how long employees have been with the company.
 - Typically, attrition is highest during early tenure (first 2–3 years).
- 7. Pie Chart: Impact of OverTime on Attrition
 - Compares attrition between employees with "OverTime = Yes" vs "No."
 - Helps confirm if overworking correlates with leaving.
- 8. Slicer Filters:
 - o Department | Job Role | Gender | Age Group | Education Level
 - o Allow interactive filtering across visuals to explore attrition patterns dynamically.

Page 2: Compensation & Performance Insights

🌀 Goal:

Analyze how salary, performance, and promotions influence employee retention and satisfaction.

Visuals and Details:

- 1. Box Plot: Monthly Income by Job Level
 - o Shows salary distribution per level (e.g., Level 1–5).
 - Detects salary gaps and outliers that could lead to dissatisfaction.
- 2. Bar Chart: Average Monthly Income by Department
 - Compares departments to find pay inequalities.
 - Highlight with conditional formatting (e.g., darker color for higher salaries).
- 3. Scatter Plot: Performance Rating vs Monthly Income

- Tests if higher-performing employees are compensated fairly.
- Each point = one employee; color points by attrition to see trends.
- 4. Line Chart: Percent Salary Hike vs Performance Rating
 - Displays how performance is rewarded across the company.
 - Identify if pay raises correlate with higher ratings.

5. KPI Cards:

- Highest Monthly Income, Lowest Monthly Income, Average Performance Rating
- Quick snapshot of company-wide metrics.
- 6. Donut Chart: Promotion in Last 5 Years
 - Shows % of employees promoted vs not.
 - Cross-filter to attrition data employees not promoted may have higher attrition.

Page 3: Workforce Demographics & Satisfaction

© Goal:

Understand the structure and sentiments of your workforce — who your employees are and how satisfied they feel.

Visuals and Details:

- 1. Histogram: Age Distribution of Employees
 - Displays the workforce's age structure.
 - Identify if your company skews younger or older, and how that links to attrition.
- 2. Stacked Bar Chart: Education Field by Education Level
 - o Combines two education variables to understand the talent pool's diversity.
- 3. Pie Chart: Gender Distribution
 - o Represents male vs female ratio; can be used to explore equity metrics.
- 4. Bar Chart: Job Satisfaction by Department
 - Average satisfaction per department (scale 1-4).
 - Use color to represent satisfaction level: green = high, red = low.
- 5. **Heatmap:** Environment Satisfaction vs Job Involvement
 - Correlates engagement and environmental conditions.
 - Helps HR focus on improving workplace experience.
- 6. **Line Chart:** Average Satisfaction over Years at Company
 - Shows how employee satisfaction changes with tenure.
 - Early dips could indicate onboarding or management issues.

7. Cards:

o Average Job Satisfaction, Average Environment Satisfaction, Average Relationship Satisfaction

Page 4: Departmental & Career Growth Overview

6 Goal:

Provide a holistic view of departmental performance, experience levels, and career development opportunities.

Visuals and Details:

- 1. Clustered Column Chart: Average Salary, Satisfaction, and Attrition Rate by Department
 - Multi-metric comparison across departments.
 - o Combine three measures for a 360° view.
- 2. Line Chart: Years at Company vs Years Since Last Promotion
 - Tracks career progression speed.
 - Identify stagnation risks (long tenure + few promotions).
- 3. Scatter Plot: Training Times Last Year vs Performance Rating
 - Measures the effectiveness of training programs.
 - o Ideally, more training correlates with higher performance.
- 4. Table: Department KPIs (Employees, Avg Salary, Avg Satisfaction, Attrition %)
 - o Summarized performance of each department.
 - Use conditional formatting to highlight best/worst performers.
- 5. **Treemap:** Employee Count by Job Role (within Department)
 - Visualizes team sizes and composition quickly.
- 6. Cards:
 - o Average Years at Company, Average Promotion Rate, Top Performing Department

🚳 Navigation & Design Recommendations

- Theme Colors:
 - o Blue (Trust) → Primary
 - o Light Gray → Background
 - o Red → Attrition Highlights
 - Green → Satisfaction/Performance Highlights
- Page Navigation:
 - Add a top ribbon or buttons linking pages:
 - 1 Attrition | 2 Compensation | 3 Demographics | 4 Department & Career
- Interactivity:
 - o Enable cross-filtering between visuals.
 - Use "Drill Through" from Department to detailed employee view.