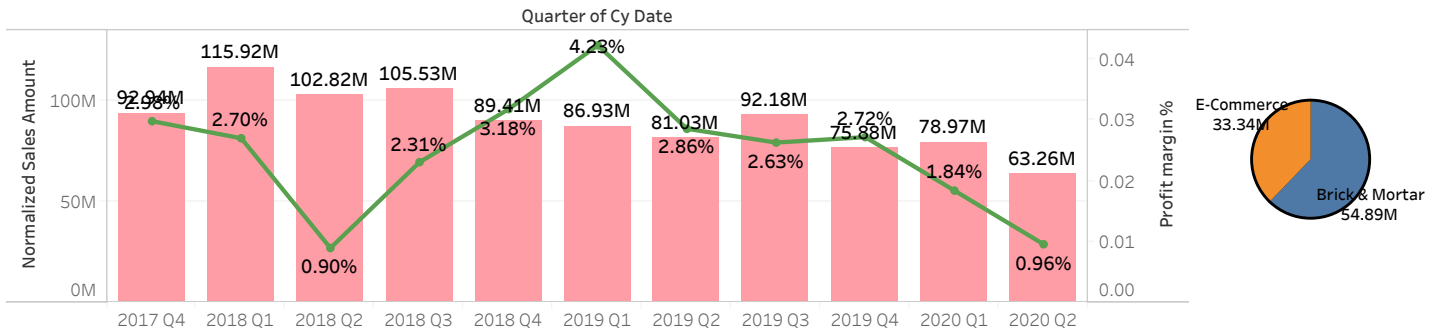


2017 2018 2019 2020

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec



Revenue By Market

Delhi NCR	Rs.519.57M
Mumbai	Rs.150.08M
Ahmedabad	Rs.132.31M
Bhopal	Rs.58.61M
Nagpur	Rs.55.03M
Kochi	Rs.18.81M
Chennai	Rs.18.04M
Kanpur	Rs.13.58M
Hyderabad	Rs.7.44M
Patna	Rs.4.43M
Lucknow	Rs.3.09M
Surat	Rs.2.61M
Bhubaneshwar	Rs.0.89M
Bengaluru	Rs.0.37M

Profit Margin by Market

Surat	0.0486
Patna	0.0412
Bhubaneshwar	0.0398
Bhopal	0.0390
Kochi	0.0374
Mumbai	0.0325
Nagpur	0.0257
Delhi NCR	0.0230
Ahmedabad	0.0215
Chennai	0.0167
Lucknow	0.0101
Hyderabad	0.0063
Kanpur	-0.0049
Bengaluru	-0.2078

Total Revenue
Rs.984.87M

Profit
Rs.24.66M

	Normalized..	Profit	Profit marg..
Acclaimed Stores	21.20M	321,095	1.51%
All-Out	6.07M	154,730	2.55%
Atlas Stores	16.67M	295,896	1.78%
Control	31.77M	825,928	2.60%
Electricalsara Stores	413.33M	9,307,899	2.25%
Electricalsbea Stores	0.34M	2,748	0.82%
Electricalslance Stores	1.87M	-37,487	-2.01%
Electricalslytical	49.64M	1,688,260	3.40%
Electricalsocity	17.49M	724,632	4.14%
Electricalsopedia Stores	10.28M	329,932	3.21%
Electricalsquipo Stores	1.33M	87,623	6.59%
Elite	4.84M	212,317	4.39%
Epic Stores	18.75M	329,118	1.76%
Excel Stores	49.12M	679,991	1.38%
Expression	0.43M	15,086	3.51%
Flawless Stores	9.16M	314,033	3.43%
Forward Stores	21.03M	560,789	2.67%
Info Stores	35.10M	314,451	0.90%
Insight	2.24M	24,610	1.04%