

Quantium Data Analysis Internship_Task 2

December 26, 2023

```
[2]: # import statements
import pandas as pd
import numpy as np
import matplotlib.pyplot as plt
import datetime as dt
import seaborn as sns

chips_final = pd.read_csv('chips_final.csv')
```

```
[3]: chips_final
```

```
[3]:      Unnamed: 0  SHORT_DATE  STORE_NBR  LYLTY_CARD_NBR  TXN_ID  \
0              0  2018-10-17          1.0           1000.0      1.0
1              1  2019-05-14          1.0           1307.0     348.0
2              2  2019-05-20          1.0           1343.0     383.0
3              3  2018-08-17          2.0           2373.0     974.0
4              4  2018-08-18          2.0           2426.0    1038.0
...          ...          ...          ...          ...          ...
264830        264830  2018-08-13          272.0        272358.0  270154.0
264831        264831  2018-11-06          272.0        272379.0  270187.0
264832        264832  2018-12-27          272.0        272379.0  270188.0
264833        264833  2018-09-22          272.0        272380.0  270189.0
264834        264834  2018-12-25           NaN           NaN           NaN

      LIFESTAGE  PREMIUM_CUSTOMER  PROD_NBR  \
0      YOUNG SINGLES/COUPLES      Premium      5.0
1      MIDAGE SINGLES/COUPLES      Budget     66.0
2      MIDAGE SINGLES/COUPLES      Budget     61.0
3      MIDAGE SINGLES/COUPLES      Budget     69.0
4      MIDAGE SINGLES/COUPLES      Budget    108.0
...          ...          ...          ...
264830  YOUNG SINGLES/COUPLES      Premium     74.0
264831  YOUNG SINGLES/COUPLES      Premium     51.0
264832  YOUNG SINGLES/COUPLES      Premium     42.0
264833  YOUNG SINGLES/COUPLES      Premium     74.0
264834           NaN           NaN           NaN

      PROD_NAME  BRAND WEIGHT  PROD_QTY  \
```

0	Natural Chip	Compny SeaSalt	175g	Natural	175g	2.0
1		CCs Nacho Cheese	175g	CCs	175g	3.0
2	Smiths Crinkle Cut	Chips Chicken	170g	Smiths	170g	2.0
3	Smiths Chip Thinly	S/Cream&Onion	175g	Smiths	175g	5.0
4	Kettle Tortilla	ChpsHny&Jlpno Chili	150g	Kettle	150g	3.0
...						
264830		Tostitos Splash Of Lime	175g	Tostitos	175g	1.0
264831		Doritos Mexicana	170g	Doritos	170g	2.0
264832	Doritos Corn Chip	Mexican Jalapeno	150g	Doritos	150g	2.0
264833		Tostitos Splash Of Lime	175g	Tostitos	175g	2.0
264834			NaN	NaN	NaN	NaN

	TOT_SALES	BAG_SIZE
0	6.0	Small
1	6.3	Small
2	2.9	Small
3	15.0	Small
4	13.8	Small
...
264830	4.4	Small
264831	8.8	Small
264832	7.8	Small
264833	8.8	Small
264834	NaN	NaN

[264835 rows x 14 columns]

```
[5]: # remove old index
chips_final = chips_final.drop('Unnamed: 0', axis=1)
```

```
[6]: chips_final.to_csv('chips_final.csv')
```

```
[7]: chips_final['SHORT_DATE'].dtype
```

```
[7]: dtype('O')
```

```
[8]: # lets create a month and year column
chips_final['SHORT_DATE'] = pd.to_datetime(chips_final['SHORT_DATE'])

chips_final['MONTH_YEAR'] = chips_final['SHORT_DATE'].dt.strftime('%m/%Y')
```

```
[9]: chips_final['MONTH_YEAR']
```

```
[9]: 0      10/2018
1      05/2019
2      05/2019
3      08/2018
```

```

4          08/2018
...
264830     08/2018
264831     11/2018
264832     12/2018
264833     09/2018
264834     12/2018
Name: MONTH_YEAR, Length: 264835, dtype: object

```

```

[10]: # to find comparable stores, we will isolate the timeframe from July 2018 to
      ↪ January 31st 2019

```

```

chips_final['MONTH_YEAR'] = pd.to_datetime(chips_final['MONTH_YEAR'])
chips_before = chips_final[(chips_final['MONTH_YEAR'] >= '07/2018') &
      ↪ (chips_final['MONTH_YEAR'] <= '01/2019')]

chips_before['MONTH_YEAR'].value_counts()

```

```

[10]: 2018-12-01    22836
      2018-07-01    22562
      2018-08-01    22410
      2018-10-01    22288
      2019-01-01    22161
      2018-11-01    21852
      2018-09-01    21743
Name: MONTH_YEAR, dtype: int64

```

```

[16]: # grouping by store number and month year
chips_grp_before = chips_before.groupby(['STORE_NBR', 'MONTH_YEAR'])

total_grp = chips_grp_before['TOT_SALES'].sum()

total_grp

```

```

[16]: STORE_NBR  MONTH_YEAR
      1.0        2018-07-01    206.9
          2018-08-01    176.1
          2018-09-01    278.8
          2018-10-01    188.1
          2018-11-01    192.6
          ...
      272.0     2018-09-01    304.7
          2018-10-01    430.6
          2018-11-01    376.2
          2018-12-01    403.9
          2019-01-01    423.0
Name: TOT_SALES, Length: 1848, dtype: float64

```

```
[18]: # looking at total sales by store number
chips_grp_sales = chips_before.groupby('STORE_NBR')
total_sales = chips_grp_sales['TOT_SALES'].sum()
total_sales
```

```
[18]: STORE_NBR
1.0      1386.90
2.0      1128.50
3.0      7526.15
4.0      9127.00
5.0      5739.70
...
268.0    1549.05
269.0    6664.50
270.0    6697.95
271.0    5765.10
272.0    2744.35
Name: TOT_SALES, Length: 271, dtype: float64
```

```
[19]: # looking for trail store
trial_store = total_sales[77:88]
trial_store
```

```
[19]: STORE_NBR
77.0      1699.00
78.0      5466.40
79.0      7143.15
80.0      6953.40
81.0      8260.30
82.0      2289.90
83.0      5739.80
84.0      3238.50
85.0         13.90
86.0      6119.85
87.0      2385.50
88.0      9383.60
Name: TOT_SALES, dtype: float64
```

Total sales for trial stores between July 2018 and January 2019

- Store 77: 1699.00
- Store 86: 6119.85
- Store 88: 9383.60

Now since we have the total sales for the trial stores, lets look for matching control stores for each.

```
[20]: # sorting stores by total sales looking for a match for store 77
total_sorted = total_sales.sort_values(ascending=True)
```

```
total_sorted.iloc[63:73]
```

```
[20]: STORE_NBR
53.0    1611.1
6.0     1618.8
255.0   1636.6
233.0   1659.8
188.0   1683.5
77.0    1699.0
187.0   1702.2
90.0    1736.4
46.0    1758.0
220.0   1788.6
Name: TOT_SALES, dtype: float64
```

```
[21]: # isolating the 10 stores
stores_control_1 = [6,46,53,77,90,187,188,220,233,255]
control_1 = pd.DataFrame({'Value': total_grp[stores_control_1]})
print(control_1)
```

		Value
STORE_NBR	MONTH_YEAR	
6.0	2018-07-01	260.0
	2018-08-01	203.2
	2018-09-01	207.7
	2018-10-01	292.4
	2018-11-01	255.3
...		...
255.0	2018-09-01	227.7
	2018-10-01	235.6
	2018-11-01	253.2
	2018-12-01	262.4
	2019-01-01	231.7

```
[70 rows x 1 columns]
```

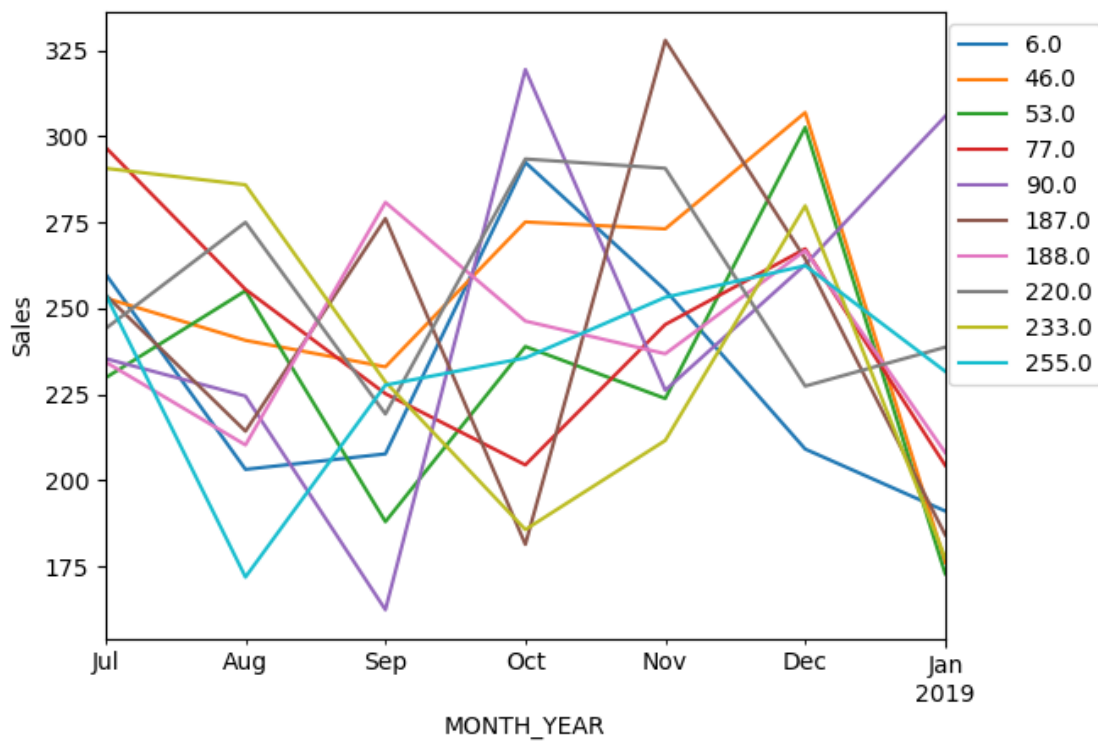
```
[22]: # putting the 10 stores in a pivot chart format
pivot_chips_1 = control_1.pivot_table(index='MONTH_YEAR', columns='STORE_NBR',
    ↪values='Value')
pivot_chips_1
```

```
[22]: STORE_NBR    6.0    46.0    53.0    77.0    90.0    187.0    188.0    220.0    233.0  \
MONTH_YEAR
2018-07-01    260.0    253.0    229.8    296.8    235.4    253.9    234.4    244.1    290.7
2018-08-01    203.2    240.7    255.1    255.5    224.5    214.3    210.3    275.0    285.9
2018-09-01    207.7    233.0    188.0    225.2    162.4    276.1    280.8    219.3    228.6
2018-10-01    292.4    275.1    238.9    204.5    319.4    181.4    246.3    293.4    185.7
2018-11-01    255.3    273.1    223.8    245.3    226.2    327.9    236.8    290.7    211.6
```

2018-12-01	209.1	306.9	302.6	267.3	262.7	264.4	266.8	227.4	279.8
2019-01-01	191.1	176.2	172.9	204.4	305.8	184.2	208.1	238.7	177.5

STORE_NBR	255.0
MONTH_YEAR	
2018-07-01	254.1
2018-08-01	171.9
2018-09-01	227.7
2018-10-01	235.6
2018-11-01	253.2
2018-12-01	262.4
2019-01-01	231.7

```
[24]: pivot_chips_1.plot()
plt.legend(loc='upper right', bbox_to_anchor=(1.20,1))
plt.ylabel('Sales')
plt.show()
```



```
[25]: # looking at correlation
pivot_chips_1.corr(method='pearson')
```

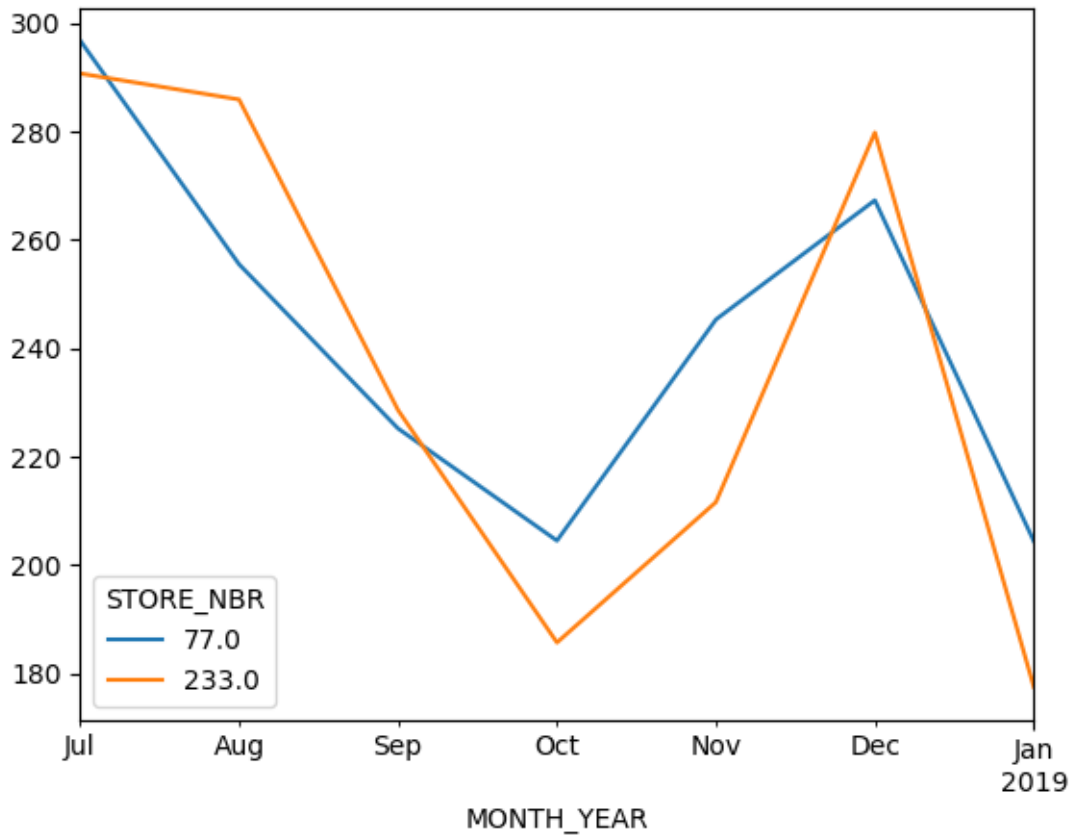
```
[25]: STORE_NBR    6.0    46.0    53.0    77.0    90.0    187.0 \
STORE_NBR
```

6.0	1.000000	0.484580	0.139538	0.042490	0.288923	0.041493
46.0	0.484580	1.000000	0.838008	0.435650	-0.038130	0.433520
53.0	0.139538	0.838008	1.000000	0.532764	0.112228	0.125959
77.0	0.042490	0.435650	0.532764	1.000000	-0.377649	0.460669
90.0	0.288923	-0.038130	0.112228	-0.377649	1.000000	-0.681605
187.0	0.041493	0.433520	0.125959	0.460669	-0.681605	1.000000
188.0	0.115455	0.527886	0.199495	0.042708	-0.422287	0.457048
220.0	0.641903	0.239256	0.133959	-0.183091	0.341478	-0.086637
233.0	-0.176677	0.401329	0.625439	0.903774	-0.453268	0.280566
255.0	0.363013	0.402832	0.101587	0.191091	0.177864	0.421864

STORE_NBR	188.0	220.0	233.0	255.0
6.0	0.115455	0.641903	-0.176677	0.363013
46.0	0.527886	0.239256	0.401329	0.402832
53.0	0.199495	0.133959	0.625439	0.101587
77.0	0.042708	-0.183091	0.903774	0.191091
90.0	-0.422287	0.341478	-0.453268	0.177864
187.0	0.457048	-0.086637	0.280566	0.421864
188.0	1.000000	-0.422733	0.090490	0.461834
220.0	-0.422733	1.000000	-0.271433	-0.223507
233.0	0.090490	-0.271433	1.000000	-0.128047
255.0	0.461834	-0.223507	-0.128047	1.000000

[27]: *# store 233 is the strongest correlation at 0.90*

```
chips_1_graph = pivot_chips_1[[77,233]]
chips_1_graph.plot()
plt.show()
```



For trial store number 77, we will use store number 233 for a control store. It's a 0.90 correlation and only 40 dollar difference between the stores

```
[28]: # looking for control store to match with store 86
total_sorted.iloc[176:186]
```

```
[28]: STORE_NBR
23.0    6098.90
48.0    6112.30
172.0   6113.40
13.0    6114.70
86.0    6119.85
196.0   6126.30
57.0    6147.40
30.0    6194.60
236.0   6197.40
105.0   6206.20
Name: TOT_SALES, dtype: float64
```



```
[29]: # isolating the 10 stores
stores_control_2 = [13,23,30,48,57,86,105,172,196,236]
control_2 = pd.DataFrame({'Value': total_grp[stores_control_2]})
print(control_2)
```

STORE_NBR	MONTH_YEAR	Value
13.0	2018-07-01	811.8
	2018-08-01	756.9
	2018-09-01	840.0
	2018-10-01	851.0
	2018-11-01	1049.4
...		...
236.0	2018-09-01	864.6
	2018-10-01	879.6
	2018-11-01	705.2
	2018-12-01	987.0
	2019-01-01	838.2

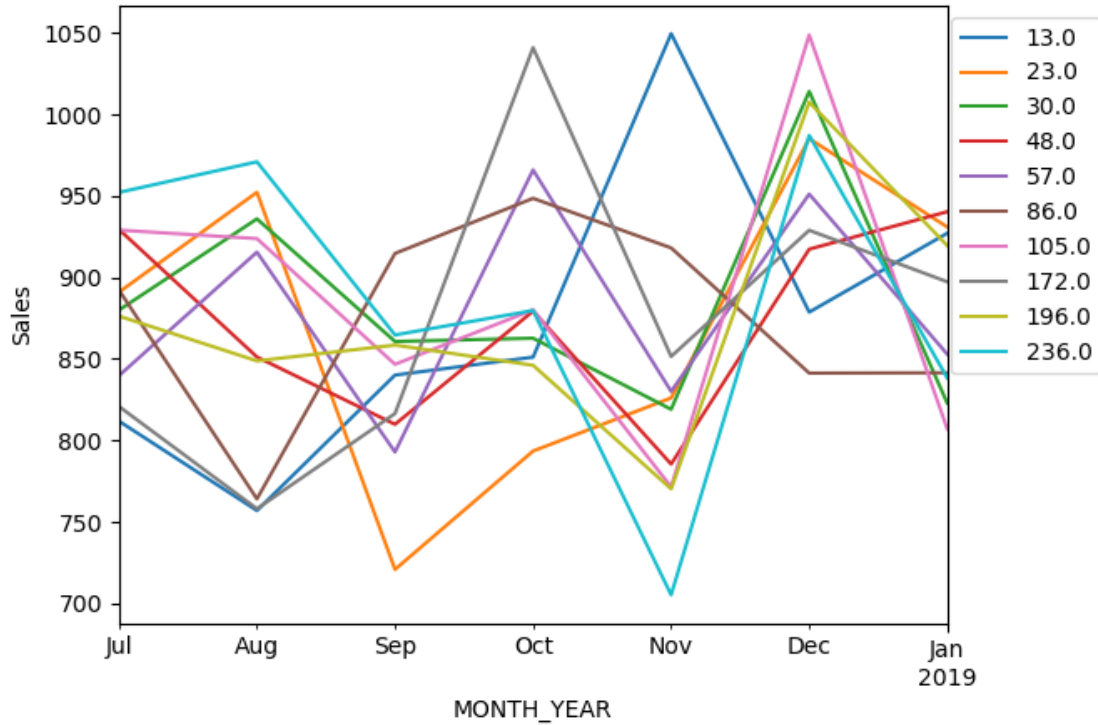
[70 rows x 1 columns]

```
[30]: # putting the 10 stores in a pivot chart format
pivot_chips_2 = control_2.pivot_table(index='MONTH_YEAR', columns='STORE_NBR',
values='Value')
pivot_chips_2
```

```
[30]: STORE_NBR    13.0    23.0    30.0    48.0    57.0    86.0    105.0    172.0  \
MONTH_YEAR
2018-07-01    811.8    890.8    879.8    929.4    839.6    892.20    928.9    820.8
2018-08-01    756.9    952.1    935.8    851.1    915.4    764.05    923.7    758.0
2018-09-01    840.0    720.8    860.6    809.8    792.8    914.60    846.6    816.4
2018-10-01    851.0    793.4    862.6    879.2    965.8    948.40    880.0    1040.8
2018-11-01   1049.4    826.0    819.0    785.4    830.0    918.00    771.4    851.4
2018-12-01    878.6    985.0   1014.0    917.2    951.0    841.20   1048.6    928.8
2019-01-01    927.0    930.8    822.8    940.2    852.8    841.40    807.0    897.2

STORE_NBR    196.0    236.0
MONTH_YEAR
2018-07-01    876.2    952.0
2018-08-01    848.7    970.8
2018-09-01    858.4    864.6
2018-10-01    846.0    879.6
2018-11-01    770.2    705.2
2018-12-01   1007.4    987.0
2019-01-01    919.4    838.2
```

```
[31]: pivot_chips_2.plot()
plt.legend(loc='upper right', bbox_to_anchor=(1.20,1))
plt.ylabel('Sales')
plt.show()
```



```
[32]: # looking at correlation
pivot_chips_2.corr(method='pearson')
```

```
[32]: STORE_NBR    13.0    23.0    30.0    48.0    57.0    86.0  \
STORE_NBR
13.0      1.000000 -0.150189 -0.477595 -0.310142 -0.283500  0.409610
23.0     -0.150189  1.000000  0.594336  0.620930  0.458281 -0.784698
30.0     -0.477595  0.594336  1.000000  0.292305  0.599159 -0.516913
48.0     -0.310142  0.620930  0.292305  1.000000  0.363605 -0.271147
57.0     -0.283500  0.458281  0.599159  0.363605  1.000000 -0.218110
86.0      0.409610 -0.784698 -0.516913 -0.271147 -0.218110  1.000000
105.0    -0.563172  0.558633  0.952586  0.479948  0.603628 -0.381464
172.0     0.240211 -0.115548 -0.021631  0.303527  0.593520  0.524475
196.0    -0.270657  0.600215  0.689615  0.735414  0.393114 -0.373196
236.0    -0.853592  0.515399  0.805425  0.573430  0.495600 -0.520981

STORE_NBR    105.0    172.0    196.0    236.0
STORE_NBR
```

13.0	-0.563172	0.240211	-0.270657	-0.853592
23.0	0.558633	-0.115548	0.600215	0.515399
30.0	0.952586	-0.021631	0.689615	0.805425
48.0	0.479948	0.303527	0.735414	0.573430
57.0	0.603628	0.593520	0.393114	0.495600
86.0	-0.381464	0.524475	-0.373196	-0.520981
105.0	1.000000	0.083882	0.739672	0.888408
172.0	0.083882	1.000000	0.239403	-0.086124
196.0	0.739672	0.239403	1.000000	0.665074
236.0	0.888408	-0.086124	0.665074	1.000000

Running a correlation test shows the strongest store is 172 with 0.52

Even though these 9 are the the best fit with total sales its not the best fit when it comes to sales pattern over the month. I will further explore for better option.

I want to keep it as close as possible to the total sales of 6119.85. I'll grab the next by 10 above by total sales

```
[33]: total_sorted.iloc[180:195]
```

```
[33]: STORE_NBR
```

86.0	6119.85
196.0	6126.30
57.0	6147.40
30.0	6194.60
236.0	6197.40
105.0	6206.20
91.0	6230.00
109.0	6238.30
97.0	6264.95
180.0	6265.70
102.0	6286.00
164.0	6289.40
155.0	6308.70
184.0	6309.00
160.0	6311.60

Name: TOT_SALES, dtype: float64

```
[34]: # isolating the 10 stores
```

```
stores_control_3 = [86,91,97,102,109,155,160,164,180,184]
control_3 = pd.DataFrame({'Value': total_grp[stores_control_3]})
print(control_3)
```

		Value
STORE_NBR	MONTH_YEAR	
86.0	2018-07-01	892.20
	2018-08-01	764.05

```

2018-09-01  914.60
2018-10-01  948.40
2018-11-01  918.00
...
184.0      2018-09-01  873.00
          2018-10-01  895.20
          2018-11-01  869.20
          2018-12-01  900.00
          2019-01-01  913.40

```

[70 rows x 1 columns]

```

[35]: # putting the 10 stores in a pivot chart format
pivot_chips_3 = control_3.pivot_table(index='MONTH_YEAR', columns='STORE_NBR',
    ↪values='Value')
pivot_chips_3

```

```

[35]: STORE_NBR      86.0      91.0      97.0     102.0     109.0     155.0     160.0     164.0  \
MONTH_YEAR
2018-07-01  892.20     827.7   848.20   782.4   884.0     924.6     894.8     853.2
2018-08-01  764.05     916.1   917.35   986.4   828.3     782.7     756.2     920.2
2018-09-01  914.60    1000.1   908.80   970.4   871.4    1014.4     915.2     841.4
2018-10-01  948.40     851.8   993.20   902.2   957.6     963.8     887.4     863.2
2018-11-01  918.00     911.2   853.40   930.0   929.6     898.8     936.0     829.6
2018-12-01  841.20     866.8   899.40   816.6   908.8     849.8    1018.4    1031.6
2019-01-01  841.40     856.3   844.60   898.0   858.6     874.6     903.6     950.2

```

```

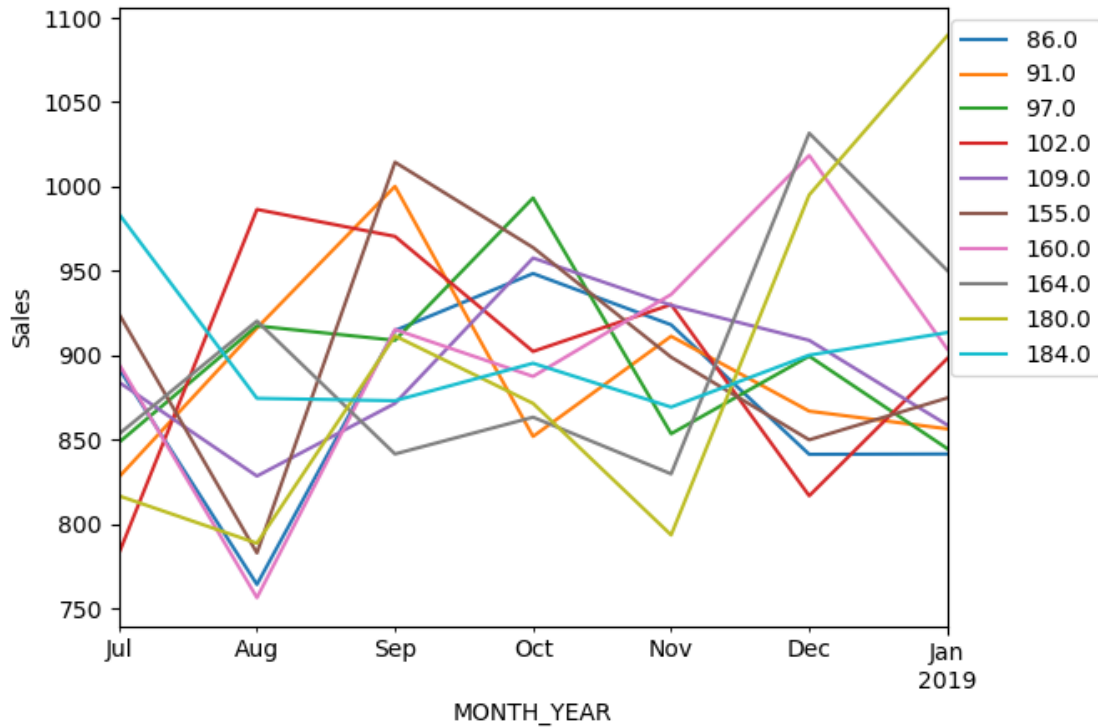
STORE_NBR      180.0   184.0
MONTH_YEAR
2018-07-01     816.6   983.8
2018-08-01     788.5   874.4
2018-09-01     911.4   873.0
2018-10-01     871.4   895.2
2018-11-01     793.4   869.2
2018-12-01     995.0   900.0
2019-01-01    1089.4   913.4

```

```

[36]: pivot_chips_3.plot()
      plt.legend(loc='upper right', bbox_to_anchor=(1.20,1))
      plt.ylabel('Sales')
      plt.show()

```



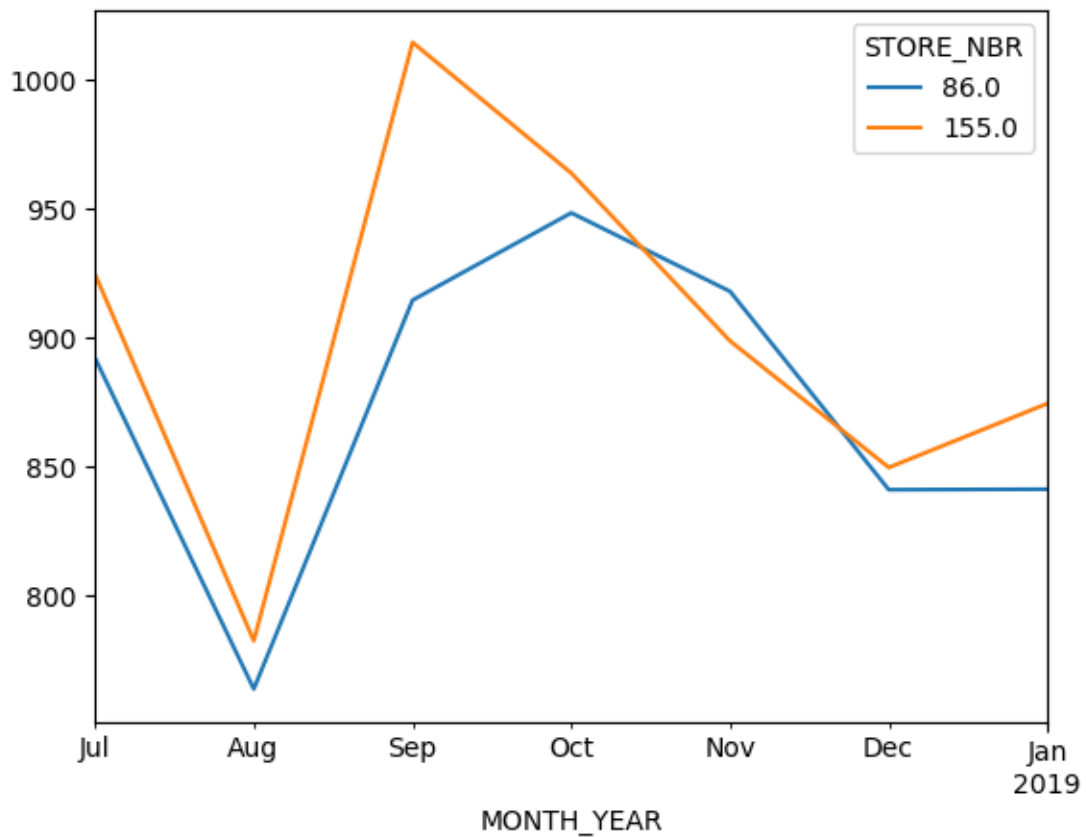
```
[37]: # looking at correlation
pivot_chips_3.corr(method='pearson')
```

```
[37]: STORE_NBR      86.0      91.0      97.0     102.0     109.0     155.0  \
STORE_NBR
86.0          1.000000  0.019027  0.211778 -0.158172  0.788300  0.877882
91.0          0.019027  1.000000  0.107347  0.756611 -0.286609  0.285142
97.0          0.211778  0.107347  1.000000  0.296909  0.378689  0.214531
102.0         -0.158172  0.756611  0.296909  1.000000 -0.305346 -0.017878
109.0          0.788300 -0.286609  0.378689 -0.305346  1.000000  0.451168
155.0          0.877882  0.285142  0.214531 -0.017878  0.451168  1.000000
160.0          0.441970 -0.124414 -0.208412 -0.554953  0.548266  0.325977
164.0         -0.624613 -0.307085 -0.034539 -0.307030 -0.219011 -0.609502
180.0         -0.115073 -0.157871 -0.165523 -0.208742 -0.104106  0.021320
184.0          0.072641 -0.703307 -0.373501 -0.826582 -0.037604  0.074457

STORE_NBR      160.0      164.0      180.0      184.0
STORE_NBR
86.0          0.441970 -0.624613 -0.115073  0.072641
91.0         -0.124414 -0.307085 -0.157871 -0.703307
97.0         -0.208412 -0.034539 -0.165523 -0.373501
102.0        -0.554953 -0.307030 -0.208742 -0.826582
109.0         0.548266 -0.219011 -0.104106 -0.037604
```

155.0	0.325977	-0.609502	0.021320	0.074457
160.0	1.000000	0.296822	0.476804	0.097636
164.0	0.296822	1.000000	0.635272	0.009959
180.0	0.476804	0.635272	1.000000	0.057764
184.0	0.097636	0.009959	0.057764	1.000000

```
[38]: # store 155 is very close at 0.87 correlation
store_86_155 = pivot_chips_3[[86,155]]
store_86_155.plot()
plt.show()
```



```
[39]: # checking correlations on entire table
total_grp_df = pd.DataFrame(total_grp)

total_grp_pivot = total_grp_df.pivot_table(index='MONTH_YEAR',
columns='STORE_NBR', values='TOT_SALES')

total_grp_pivot_table = total_grp_pivot.corr(method='pearson')

total_grp_pivot_table[86].sort_values(ascending=False).head(10)
```

```
[39]: STORE_NBR
      31.0      1.000000
      86.0      1.000000
     155.0      0.877882
     132.0      0.846517
     240.0      0.825066
     222.0      0.795075
     109.0      0.788300
     138.0      0.759864
     198.0      0.748794
     114.0      0.734415
      Name: 86.0, dtype: float64
```

Lets look at the other stores by total sales before we made decision.

```
[41]: # grabbing the total sales sorted series to see how the sales stock up for the
      ↪top 4 above by strongest correlation
      total_sorted.loc[[31,240,132,155]]
```

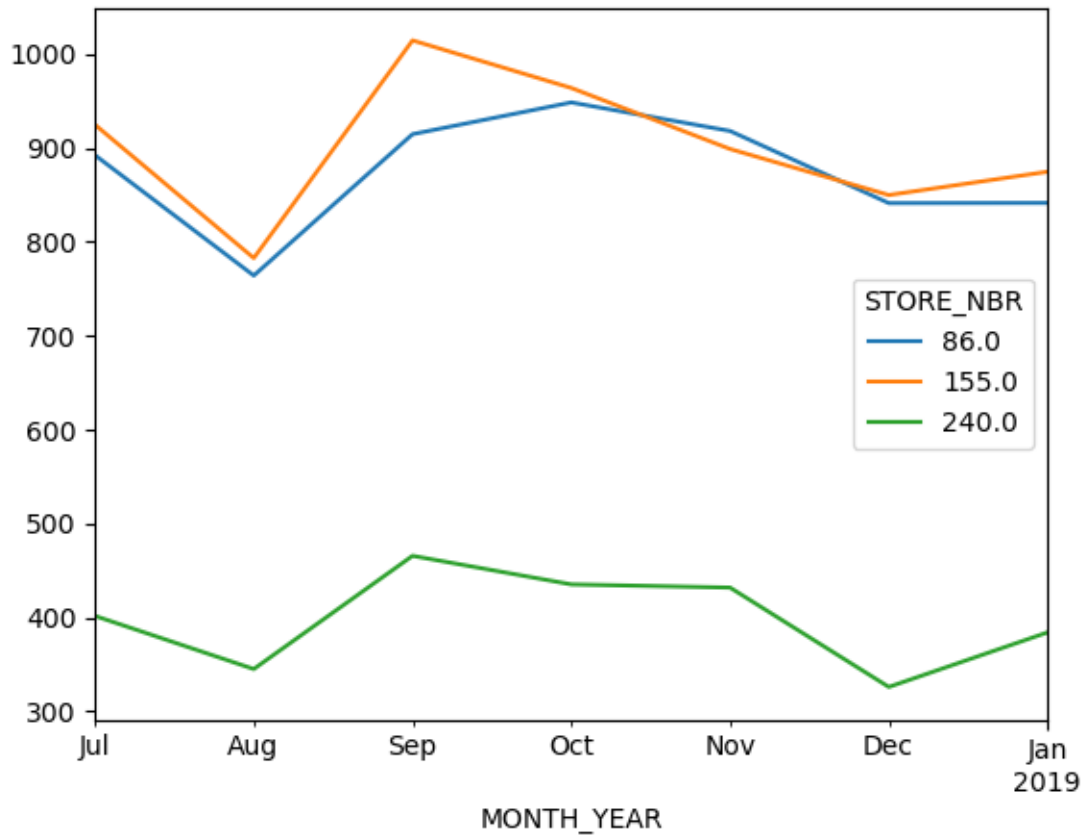
```
[41]: STORE_NBR
      31.0      14.8
     240.0     2790.1
     132.0      271.8
     155.0     6308.7
      Name: TOT_SALES, dtype: float64
```

```
[43]: # stores 31 and 132 are way too low to use.
      # grabbing stores 240,155,86 from total groub dataframe

      three_stores = total_grp[[86,155,240]]

      # create dataframe
      three_stores_df = pd.DataFrame(three_stores)

      #pivoting the dataframe
      three_stores_pivot = three_stores_df.pivot_table(index='MONTH_YEAR',
      ↪columns='STORE_NBR', values='TOT_SALES')
      three_stores_pivot.plot()
      plt.show()
```



```
[44]: # looking for control store to match with store 88
total_grp_pivot_table[88].sort_values(ascending=False).head(10)
```

```
[44]: STORE_NBR
88.0    1.000000
159.0    0.903186
204.0    0.885774
134.0    0.864293
1.0      0.813636
253.0    0.811838
91.0     0.776688
61.0     0.748929
178.0    0.731857
188.0    0.716752
Name: 88.0, dtype: float64
```

```
[45]: # looking at total sales
total_sorted.iloc[260:]
```



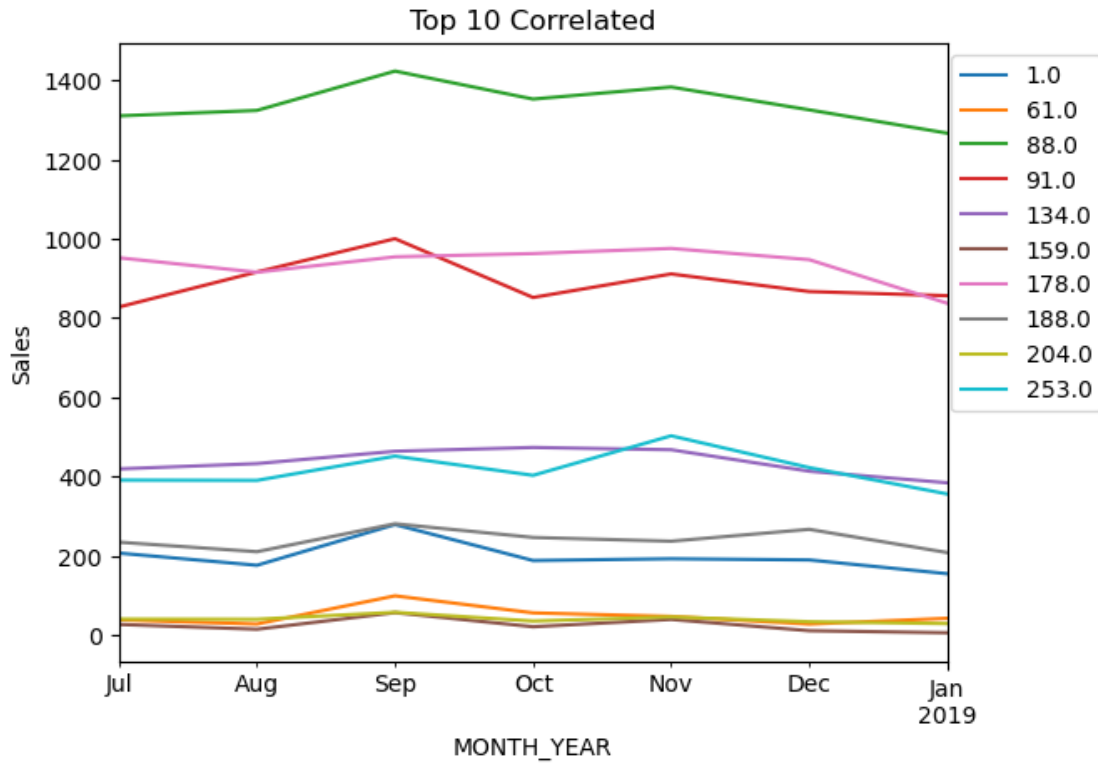
```
[45]: STORE_NBR
      26.0      8463.40
      72.0      8518.50
     199.0      8654.40
      40.0      8866.80
     203.0      8943.70
       4.0      9127.00
      58.0      9178.75
     165.0      9237.80
     237.0      9369.00
      88.0      9383.60
     226.0     10239.15
      Name: TOT_SALES, dtype: float64
```

```
[48]: # none of them come close to sales amount but do match the pattern
      chips_4 = total_grp[[1,61,88,91,134,159,178,188,204,253]]

      #create a dataframe
      chips_4_df = pd.DataFrame(chips_4)

      # pivoting the df
      chips_4_pivot = chips_4_df.pivot_table(index='MONTH_YEAR', columns='STORE_NBR',
      ↪values='TOT_SALES')

      chips_4_pivot.plot()
      plt.title('Top 10 Correlated')
      plt.ylabel('Sales')
      plt.legend(loc='upper right', bbox_to_anchor=(1.20,1))
      plt.show()
```

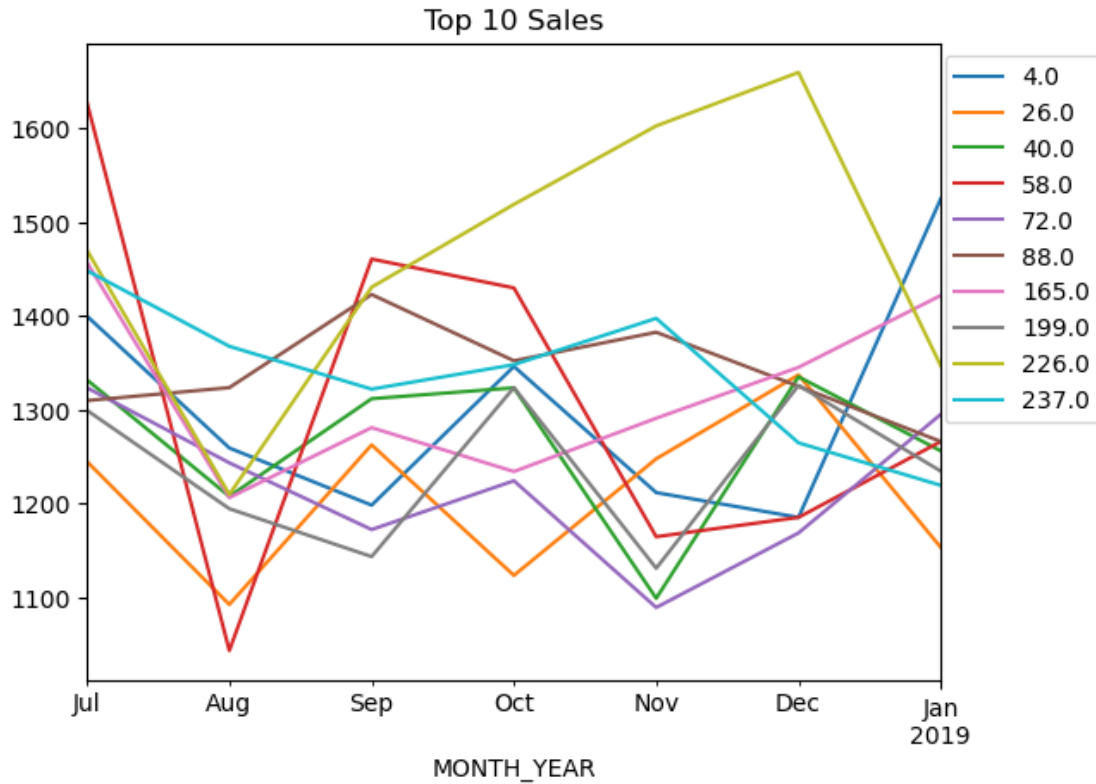


```
[53]: # Look at the total sales top 10
chips_5 = total_grp[[4,26,40,58,72,88,165,199,226,237]]

#create a dataframe
chips_5_df = pd.DataFrame(chips_5)

# pivoting the df
chips_5_pivot = chips_5_df.pivot_table(index='MONTH_YEAR', columns='STORE_NBR',
    values='TOT_SALES')

chips_5_pivot.plot()
plt.title('Top 10 Sales')
plt.legend(loc='upper right', bbox_to_anchor=(1.20,1))
plt.show()
```

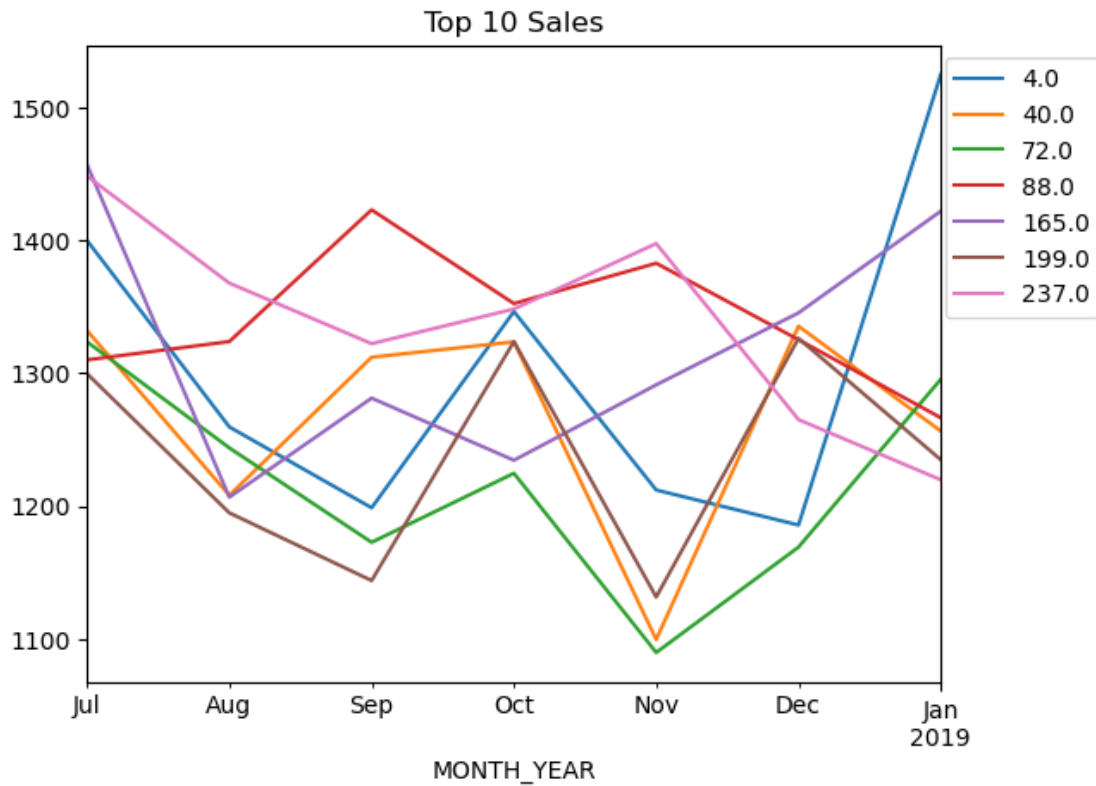


```
[50]: # removing 3 stores to better visualize
chips_5 = total_grp[[4,40,58,72,88,165,199,237]]

#create a dataframe
chips_5_df = pd.DataFrame(chips_5)

# pivoting the df
chips_5_pivot = chips_5_df.pivot_table(index='MONTH_YEAR', columns='STORE_NBR',
    values='TOT_SALES')

chips_5_pivot.plot()
plt.title('Top 10 Sales')
plt.legend(loc='upper right', bbox_to_anchor=(1.20,1))
plt.show()
```

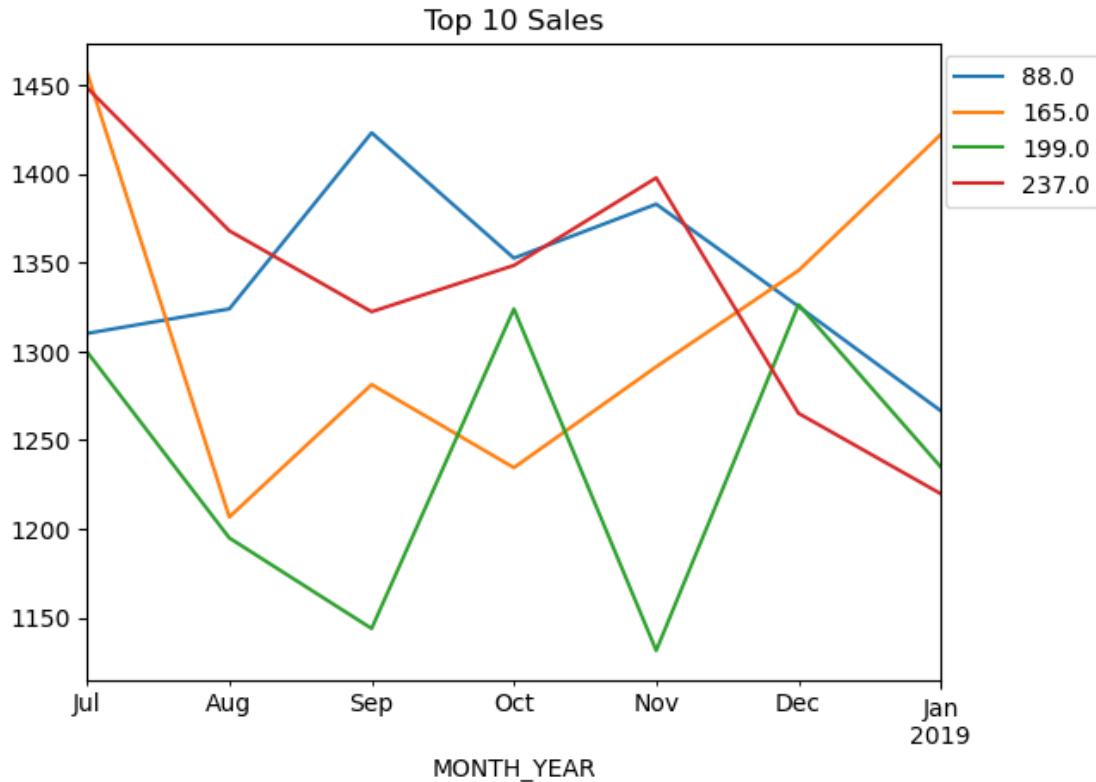


```
[54]: # removing 4 more stores to better visualize
chips_5 = total_grp[[88,165,199,237]]

#create a dataframe
chips_5_df = pd.DataFrame(chips_5)

# pivoting the df
chips_5_pivot = chips_5_df.pivot_table(index='MONTH_YEAR', columns='STORE_NBR',
    values='TOT_SALES')

chips_5_pivot.plot()
plt.title('Top 10 Sales')
plt.legend(loc='upper right', bbox_to_anchor=(1.20,1))
plt.show()
```



```
[56]: # store 237 come close to the patten of store 88
sorted_88 = total_grp_pivot_table[88].sort_values(ascending=False)
sorted_88[237]
```

```
[56]: 0.3084792217319044
```

Even though the correlation is very low at 0.30 this store makes the most sense by total sales

In top 10 sales store 237 which is the closest sales wise actually fits closest when graphed. I will proceed with this store as the last control store

```
[58]: # isolating trial time period
chips_trial = chips_final[(chips_final['MONTH_YEAR'] >= '02/2019') &
    ↪(chips_final['MONTH_YEAR'] <= '04/2019')]
chips_trial['MONTH_YEAR'].value_counts()
```

```
[58]: 2019-03-01    22592
      2019-04-01    21766
      2019-02-01    20405
      Name: MONTH_YEAR, dtype: int64
```

```
[59]: # creating new df for trial and control stores
tstore_77 = chips_trial[chips_trial['STORE_NBR'] == 77]
cstore_233 = chips_trial[chips_trial['STORE_NBR'] == 233]

tstore_86 = chips_trial[chips_trial['STORE_NBR'] == 86]
cstore_155 = chips_trial[chips_trial['STORE_NBR'] == 155]

tstore_88 = chips_trial[chips_trial['STORE_NBR'] == 88]
cstore_237 = chips_trial[chips_trial['STORE_NBR'] == 237]

tstore_77
```

```
[59]:
```

	SHORT_DATE	STORE_NBR	LYLTY_CARD_NBR	TXN_ID		LIFESTAGE	\
1438	2019-03-28	77.0	77000.0	74911.0	MIDAGE	SINGLES/COUPLES	
1439	2019-04-13	77.0	77000.0	74912.0	MIDAGE	SINGLES/COUPLES	
1441	2019-03-03	77.0	77063.0	74977.0	MIDAGE	SINGLES/COUPLES	
1442	2019-02-20	77.0	77069.0	74985.0	MIDAGE	SINGLES/COUPLES	
1443	2019-03-08	77.0	77069.0	74986.0	MIDAGE	SINGLES/COUPLES	
...	
260449	2019-03-14	77.0	77068.0	74984.0	YOUNG	SINGLES/COUPLES	
260452	2019-02-03	77.0	77120.0	75047.0	YOUNG	SINGLES/COUPLES	
260454	2019-03-27	77.0	77141.0	75069.0	YOUNG	SINGLES/COUPLES	
260459	2019-04-20	77.0	77371.0	75308.0	YOUNG	SINGLES/COUPLES	
260464	2019-03-03	77.0	77429.0	75373.0	YOUNG	SINGLES/COUPLES	

	PREMIUM_CUSTOMER	PROD_NBR		PROD_NAME	\
1438	Budget	18.0	Cheetos Chs & Bacon Balls	190g	
1439	Budget	69.0	Smiths Chip Thinly	S/Cream&Onion	175g
1441	Budget	112.0	Tyrrells Crisps	Ched & Chives	165g
1442	Budget	98.0	NCC Sour Cream &	Garden Chives	175g
1443	Budget	8.0	Smiths Crinkle Cut	Chips Original	170g
...	
260449	Premium	79.0	Smiths Chip Thinly	CutSalt/Vinegr	175g
260452	Premium	28.0	Thins Potato Chips	Hot & Spicy	175g
260454	Premium	82.0	Smith Crinkle Cut	Mac N Cheese	150g
260459	Premium	54.0		CCs Original	175g
260464	Premium	21.0	WW Sour Cream &Onion	Stacked Chips	160g

	BRAND	WEIGHT	PROD_QTY	TOT_SALES	BAG_SIZE	MONTH_YEAR
1438	Cheetos	190g	1.0	3.3	Small	2019-03-01
1439	Smiths	175g	1.0	3.0	Small	2019-04-01
1441	Tyrrells	165g	2.0	8.4	Small	2019-03-01
1442	Natural	175g	2.0	6.0	Small	2019-02-01
1443	Smiths	170g	2.0	5.8	Small	2019-03-01
...	
260449	Smiths	175g	1.0	3.0	Small	2019-03-01
260452	Thins	175g	2.0	6.6	Small	2019-02-01

260454	Smiths	150g	2.0	5.2	Small	2019-03-01
260459	CCs	175g	2.0	4.2	Small	2019-04-01
260464	Woolworths	160g	2.0	3.8	Small	2019-03-01

[148 rows x 14 columns]

```
[60]: # lets start with store 77 and 233 looking at total sales and product sold
tstore_77[['TOT_SALES', 'PROD_QTY']].sum()
```

```
[60]: TOT_SALES    777.0
      PROD_QTY    234.0
      dtype: float64
```

```
[61]: cstore_233[['TOT_SALES', 'PROD_QTY']].sum()
```

```
[61]: TOT_SALES    601.7
      PROD_QTY    175.0
      dtype: float64
```

```
[62]: #looking at repeat customers for trial store
tstore_77['LYLTY_CARD_NBR'].value_counts()
```

```
[62]: 77000.0    2
      77007.0    2
      77454.0    2
      77009.0    2
      77115.0    2
      ..
      77480.0    1
      77478.0    1
      77344.0    1
      77105.0    1
      77429.0    1
      Name: LYLTY_CARD_NBR, Length: 124, dtype: int64
```

```
[65]: # total customer transactions
tstore_77['LYLTY_CARD_NBR'].count()
```

```
[65]: LYLTY_CARD_NBR    148
      dtype: int64
```

```
[66]: cstore_233['LYLTY_CARD_NBR'].count()
```

```
[66]: LYLTY_CARD_NBR    121
      dtype: int64
```

```
[67]: #looking at repeat customers for control store
cstore_233['LYLTY_CARD_NBR'].value_counts()
```

```
[67]: 233398.0    2
      233227.0    2
      233449.0    2
      233111.0    2
      233071.0    2
      ..
      233139.0    1
      233451.0    1
      233290.0    1
      233221.0    1
      233038.0    1
      Name: LYLTY_CARD_NBR, Length: 112, dtype: int64
```

```
[68]: # counting repeat customer that purchased more than once
      repeat_customers = tstore_77['LYLTY_CARD_NBR'].value_counts()

      print(repeat_customers.head(24))

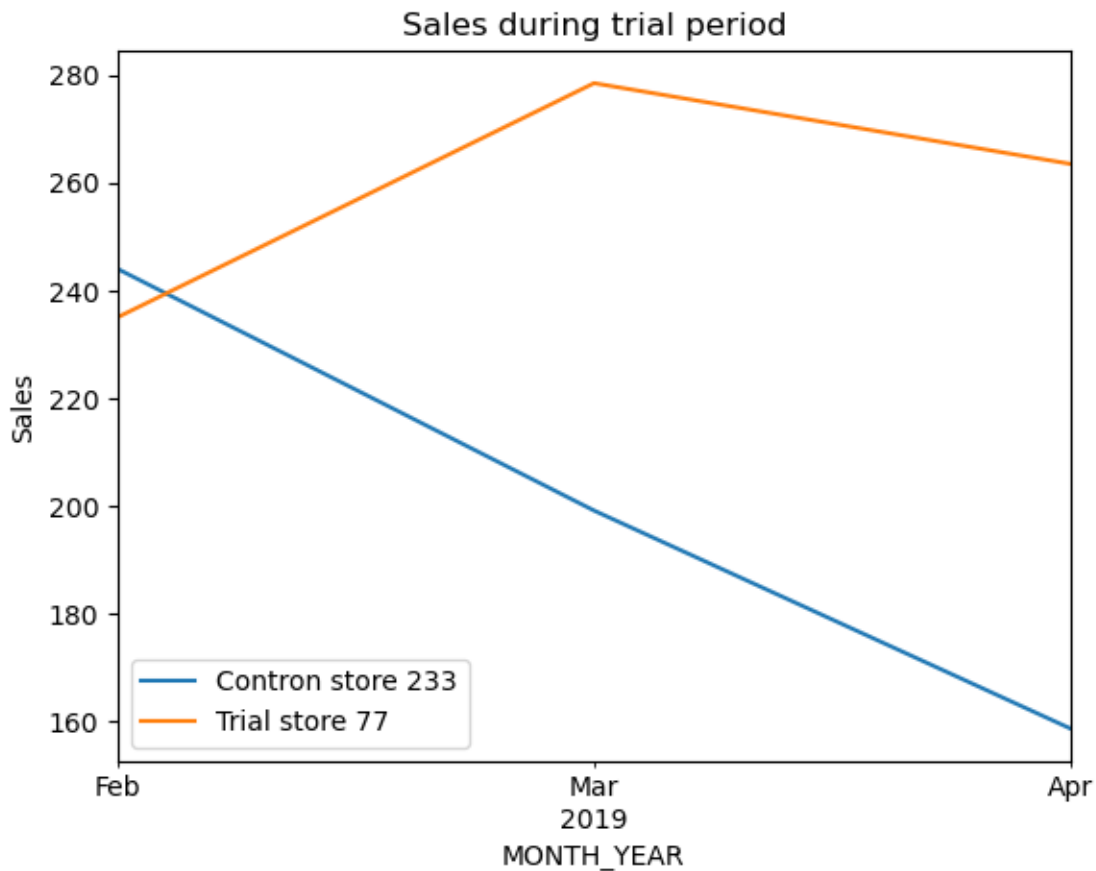
      repeat_customers = 24
```

```
77000.0    2
77007.0    2
77454.0    2
77009.0    2
77115.0    2
77139.0    2
77450.0    2
77466.0    2
77206.0    2
77207.0    2
77389.0    2
77482.0    2
77338.0    2
77359.0    2
77424.0    2
77077.0    2
77341.0    2
77462.0    2
77420.0    2
77402.0    2
77069.0    2
77350.0    2
77123.0    2
77045.0    2
      Name: LYLTY_CARD_NBR, dtype: int64
```



```
[69]: # grouping stores by month year
grouped_77 = tstore_77.groupby('MONTH_YEAR')
grouped_233 = cstore_233.groupby('MONTH_YEAR')
```

```
[71]: grouped_233['TOT_SALES'].sum().plot(label= 'Contron store 233')
grouped_77['TOT_SALES'].sum().plot(label= 'Trial store 77')
plt.ylabel('Sales')
plt.legend()
plt.title('Sales during trial period')
plt.show()
```



```
[72]: # lets start with store 86 and 155 looking at total sales and product sold
tstore_86[['TOT_SALES', 'PROD_QTY']].sum()
```

```
[72]: TOT_SALES    2788.2
      PROD_QTY     815.0
      dtype: float64
```

```
[73]: cstore_155[['TOT_SALES', 'PROD_QTY']].sum()
```

```
[73]: TOT_SALES      2540.2  
      PROD_QTY       736.0  
      dtype: float64
```

```
[74]: #looking at repeat customers for trial store  
      tstore_86['LYLTY_CARD_NBR'].value_counts()
```

```
[74]: 86112.0      6  
      86075.0      5  
      86116.0      5  
      86230.0      5  
      86172.0      5  
      ..  
      86010.0      1  
      86205.0      1  
      86203.0      1  
      86013.0      1  
      86237.0      1  
      Name: LYLTY_CARD_NBR, Length: 215, dtype: int64
```

```
[75]: # total customer transactions  
      tstore_86[['LYLTY_CARD_NBR']].count()
```

```
[75]: LYLTY_CARD_NBR      408  
      dtype: int64
```

```
[76]: cstore_155[['LYLTY_CARD_NBR']].count()
```

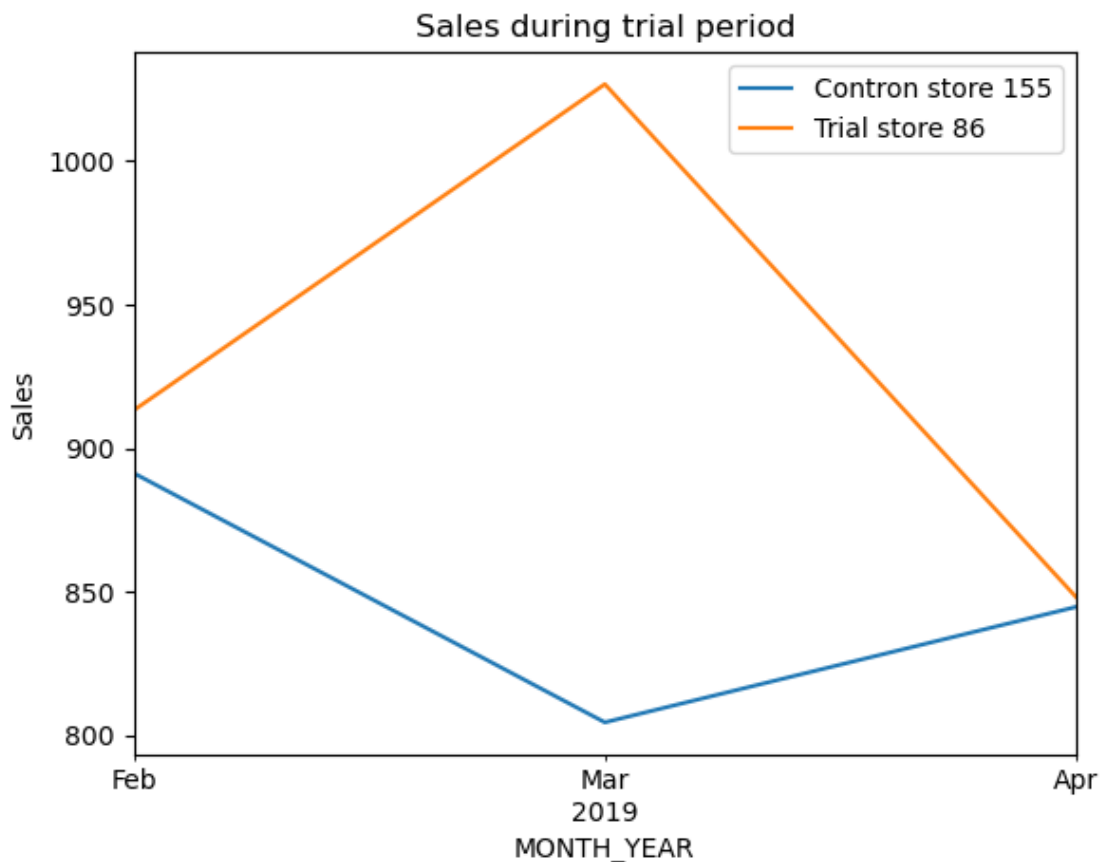
```
[76]: LYLTY_CARD_NBR      368  
      dtype: int64
```

```
[77]: #looking at repeat customers for control store  
      cstore_155['LYLTY_CARD_NBR'].value_counts()
```

```
[77]: 155082.0      5  
      155010.0      5  
      155153.0      5  
      155048.0      5  
      155014.0      4  
      ..  
      155174.0      1  
      155171.0      1  
      155157.0      1  
      155160.0      1  
      155152.0      1  
      Name: LYLTY_CARD_NBR, Length: 190, dtype: int64
```

```
[78]: # grouping stores by month year
grouped_86 = tstore_86.groupby('MONTH_YEAR')
grouped_155 = cstore_155.groupby('MONTH_YEAR')
```

```
[79]: grouped_155['TOT_SALES'].sum().plot(label= 'Contron store 155')
grouped_86['TOT_SALES'].sum().plot(label= 'Trial store 86')
plt.ylabel('Sales')
plt.legend()
plt.title('Sales during trial period')
plt.show()
```



```
[80]: # lets start with store 88 and 237 looking at total sales and product sold
tstore_88[['TOT_SALES', 'PROD_QTY']].sum()
```

```
[80]: TOT_SALES    4286.8
      PROD_QTY     972.0
      dtype: float64
```

```
[81]: cstore_237[['TOT_SALES', 'PROD_QTY']].sum()
```

```
[81]: TOT_SALES      3817.6
      PROD_QTY       860.0
      dtype: float64
```

```
[82]: #looking at repeat customers for trial store
      tstore_88['LYLTY_CARD_NBR'].value_counts()
```

```
[82]: 88313.0      6
      88231.0      5
      88259.0      4
      88114.0      4
      88105.0      4
      ..
      88236.0      1
      88256.0      1
      88258.0      1
      88315.0      1
      88127.0      1
      Name: LYLTY_CARD_NBR, Length: 261, dtype: int64
```

```
[83]: # total customer transactions
      tstore_88[['LYLTY_CARD_NBR']].count()
```

```
[83]: LYLTY_CARD_NBR      486
      dtype: int64
```

```
[84]: cstore_237[['LYLTY_CARD_NBR']].count()
```

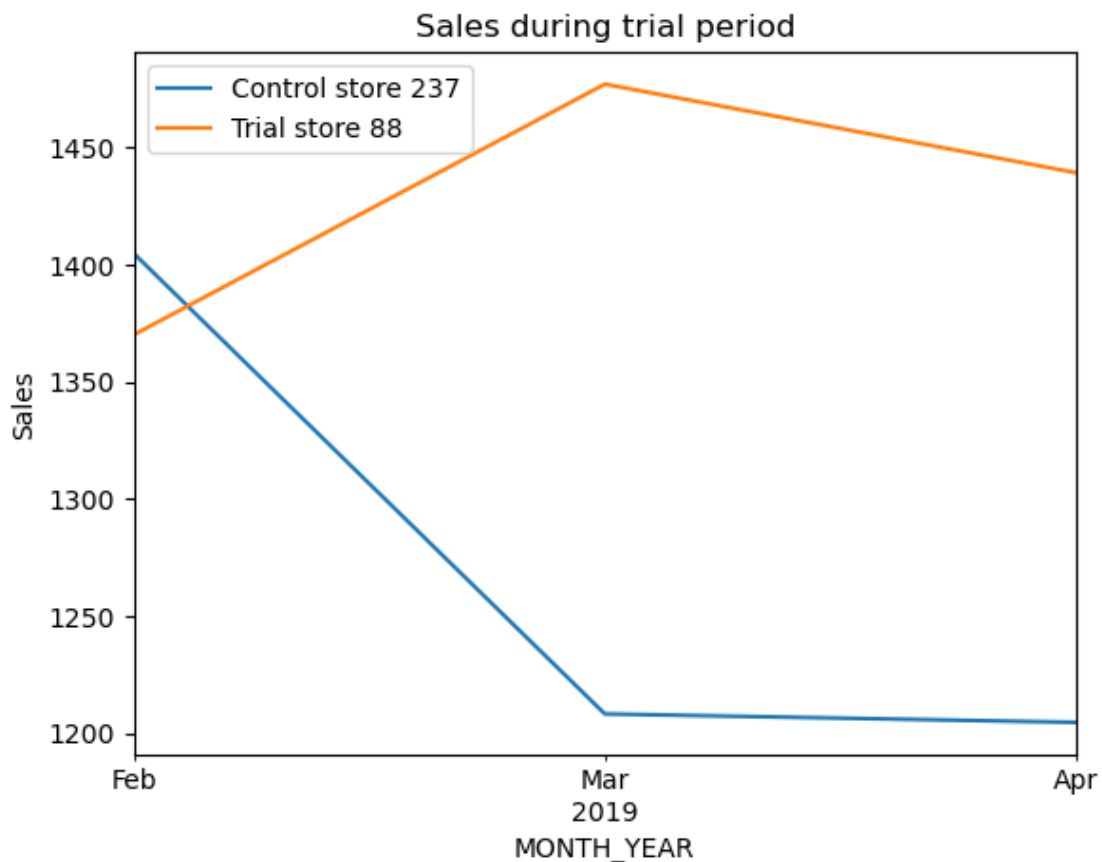
```
[84]: LYLTY_CARD_NBR      430
      dtype: int64
```

```
[85]: #looking at repeat customers for control store
      cstore_237['LYLTY_CARD_NBR'].value_counts()
```

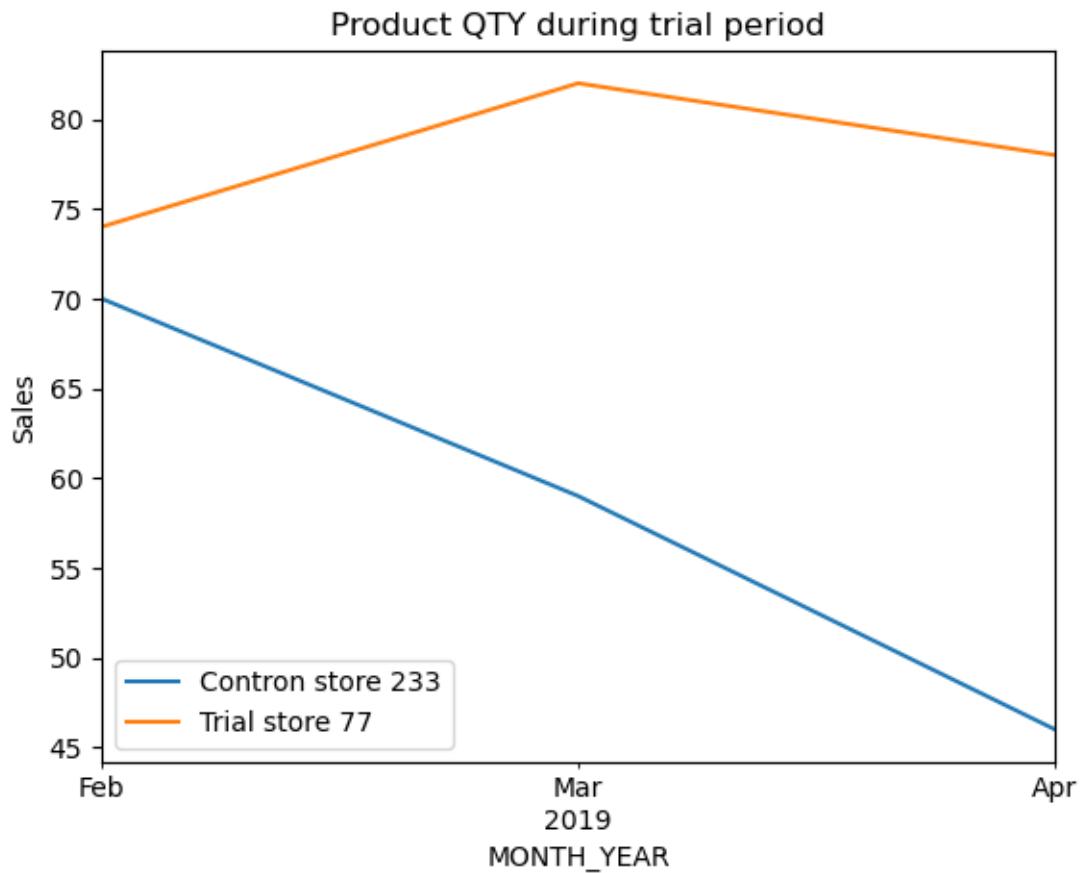
```
[85]: 237366.0      6
      237182.0      5
      237325.0      5
      237038.0      5
      237234.0      4
      ..
      237357.0      1
      237358.0      1
      237382.0      1
      237054.0      1
      237345.0      1
      Name: LYLTY_CARD_NBR, Length: 262, dtype: int64
```

```
[89]: # grouping stores by month year
grouped_88 = tstore_88.groupby('MONTH_YEAR')
grouped_237 = cstore_237.groupby('MONTH_YEAR')

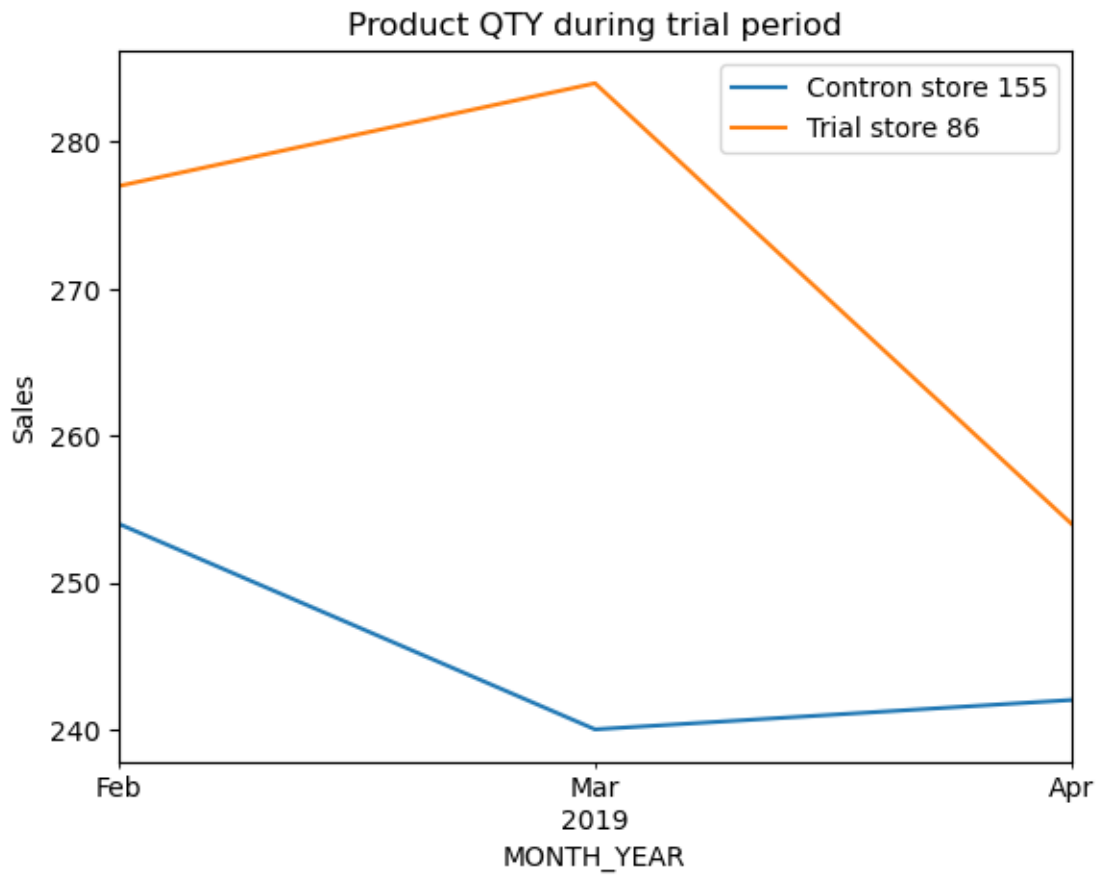
[90]: grouped_237['TOT_SALES'].sum().plot(label= 'Control store 237')
grouped_88['TOT_SALES'].sum().plot(label= 'Trial store 88')
plt.ylabel('Sales')
plt.legend()
plt.title('Sales during trial period')
plt.show()
```



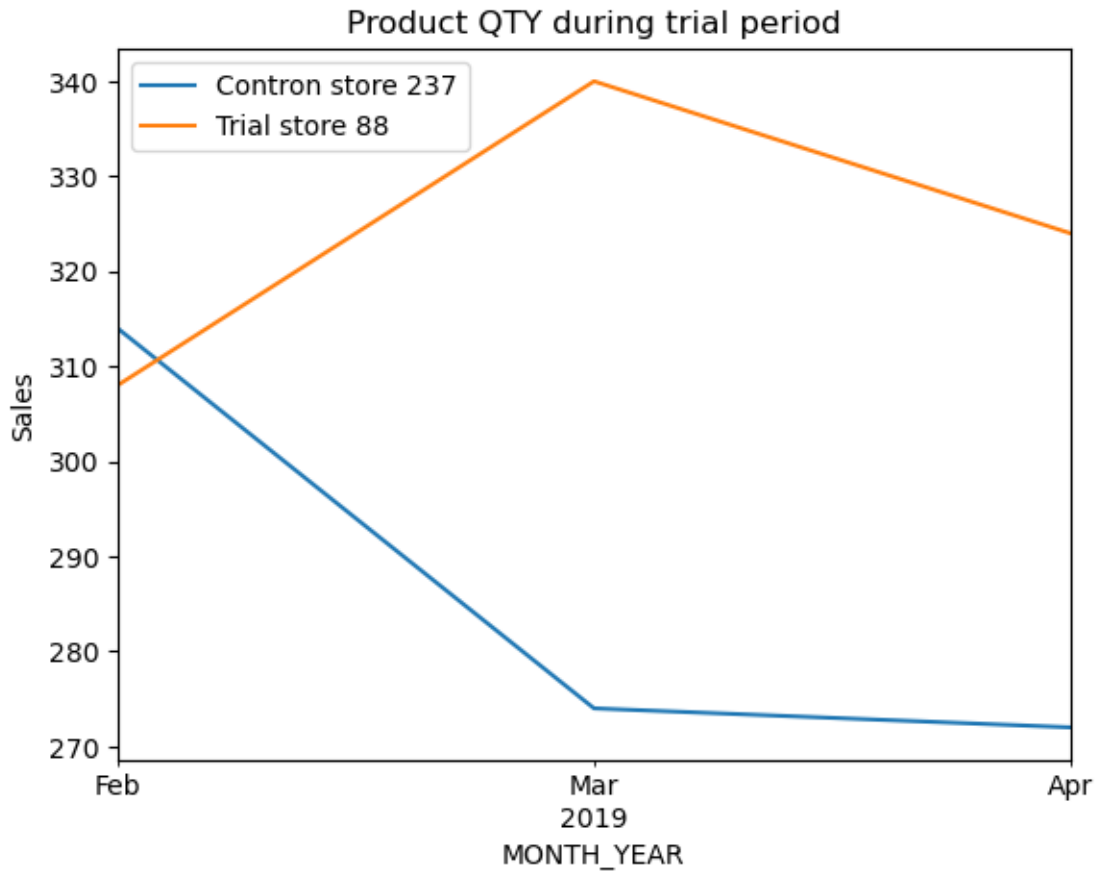
```
[92]: # lets visualize the product QTY during the trial period for each group
grouped_233['PROD_QTY'].sum().plot(label= 'Contron store 233')
grouped_77['PROD_QTY'].sum().plot(label= 'Trial store 77')
plt.ylabel('Sales')
plt.legend()
plt.title('Product QTY during trial period')
plt.show()
```



```
[93]: grouped_155['PROD_QTY'].sum().plot(label= 'Contron store 155')
grouped_86['PROD_QTY'].sum().plot(label= 'Trial store 86')
plt.ylabel('Sales')
plt.legend()
plt.title('Product QTY during trial period')
plt.show()
```



```
[94]: grouped_237['PROD_QTY'].sum().plot(label= 'Contron store 237')
grouped_88['PROD_QTY'].sum().plot(label= 'Trial store 88')
plt.ylabel('Sales')
plt.legend()
plt.title('Product QTY during trial period')
plt.show()
```



```
[95]: # lets see how they stack up with average transactions per customers
grouped_77['LYLTY_CARD_NBR'].value_counts().mean()
```

```
[95]: 1.0422535211267605
```

```
[96]: grouped_233['LYLTY_CARD_NBR'].value_counts().mean()
```

```
[96]: 1.0521739130434782
```

```
[97]: grouped_86['LYLTY_CARD_NBR'].value_counts().mean()
```

```
[97]: 1.2477064220183487
```

```
[98]: grouped_155['LYLTY_CARD_NBR'].value_counts().mean()
```

```
[98]: 1.2777777777777777
```

```
[99]: grouped_88['LYLTY_CARD_NBR'].value_counts().mean()
```

```
[99]: 1.2590673575129534
```



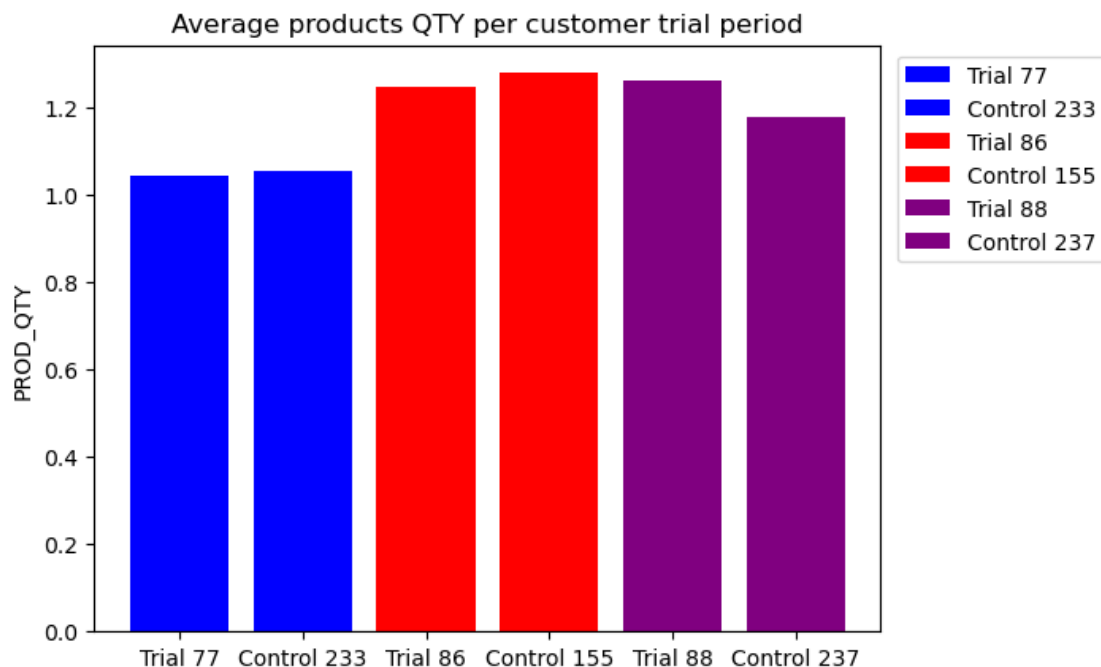
```
[100]: grouped_237['LYLTY_CARD_NBR'].value_counts().mean()
```

```
[100]: 1.178082191780822
```

```
[104]: groups_1 = ['Trial 77', 'Control 233']
groups_2 = ['Trial 86', 'Control 155']
groups_3 = ['Trial 88', 'Control 237']

value_grp_1 = [1.042, 1.052]
value_grp_2 = [1.247, 1.277]
value_grp_3 = [1.259, 1.178]

plt.bar(groups_1, value_grp_1, label= groups_1, color = 'blue')
plt.bar(groups_2, value_grp_2, label= groups_2, color = 'red')
plt.bar(groups_3, value_grp_3, label= groups_3, color = 'purple')
plt.ylabel('PROD_QTY')
plt.legend(loc = 'upper right', bbox_to_anchor=(1.30,1))
plt.title('Average products QTY per customer trial period')
plt.show()
```



Comparing the trial stores to control stores the trial stores are outperforming the control stores during this period

My recommendation would be to increase the amount of trial store and do another analysis after 3 month to see if the increased sales stay true and stablize at the higher

```
point.  
[105]: chips_final.to_csv('chips_final.csv')
```

```
[ ]:
```

```
[ ]:
```

```
[ ]:
```

```
[ ]:
```