

TrendMart Sales Analysis

Business Insights & Data Trends 2025





PROJECT OBJECTIVE

To perform an in-depth descriptive and diagnostic analysis of Trend Mart's retail sales data using SQL and Power BI, with the goal of uncovering key revenue patterns, customer behaviors, and sales trends. The purpose is to deliver data-driven insights that help stakeholders make strategic decisions to improve profitability, customer engagement, and operational efficiency.



BUSINESS PROBLEM

Trend Mart, a growing retail chain, was experiencing inconsistent revenue across different time periods, customer segments, and product categories.

*Management lacked **clear visibility** into:*

- Which segments drive the most revenue*
- When peak sales occur*
- Who their most valuable customers are*
- What customer groups need better targeting*

*The lack of these insights hindered data-backed decision-making for **marketing, inventory planning, and customer relationship management.***



METHODOLOGY

- **Data Source:** TrendMart_Sales table from the RetailSalesDatabase
 - **Tools Used:**
 - SQL Server (for data querying)
 - Power BI (for data visualization)
 - **Techniques Applied:**
 - Descriptive analytics
 - Segmentation analysis
 - Time-series analysis
 - Revenue trend analysis
 - **Scope:** 15 well-structured SQL queries to answer targeted business questions across revenue, time, and customer dimensions.
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DESCRIPTIVE ANALYTICS QUESTIONS

1. What is the total revenue generated by Trend Mart?

```
select sum(total_sale) as Total_revenue  
from trendmart_sales
```



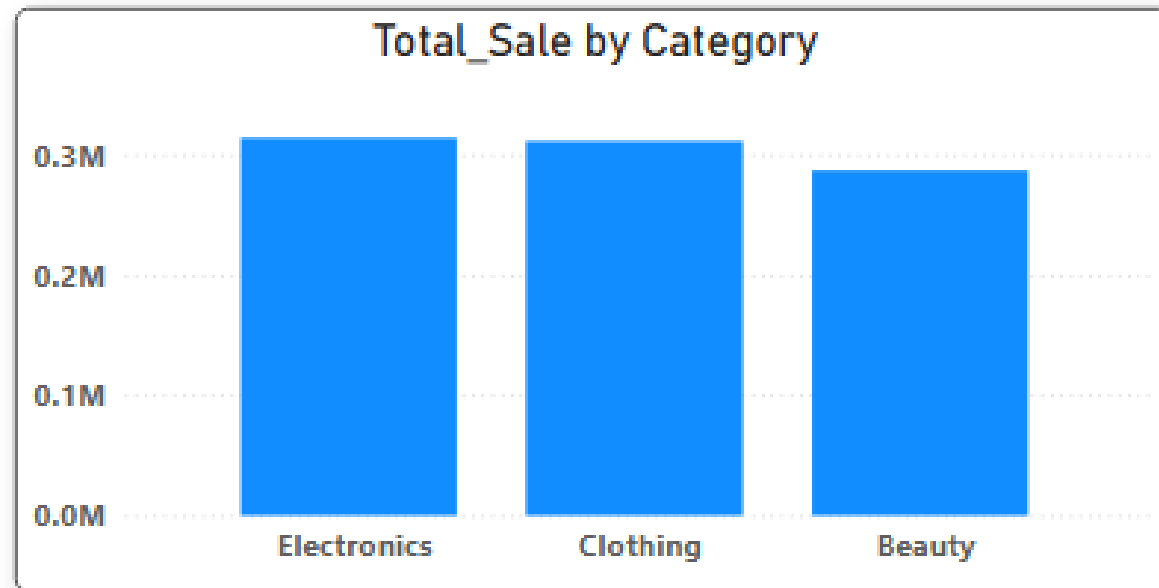
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Total_Sale

DESCRIPTIVE ANALYTICS QUESTIONS

2. Which product category generates the most sales revenue?

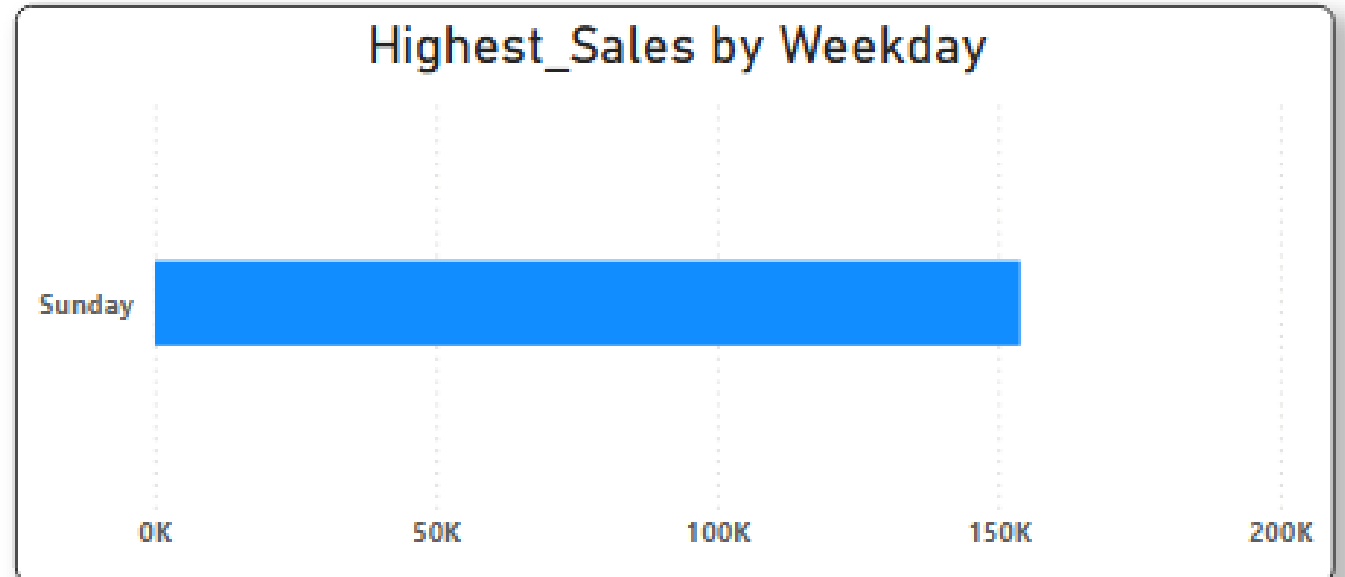
```
select category , sum(total_sale) as Sales_revenue  
from trendmart_sales  
group by category
```



DESCRIPTIVE ANALYTICS QUESTIONS

3. Which day of the week generates the highest sales?

```
select top 1 DATENAME(weekday,sale_date) as WeekDay , sum(total_sale) as Highest_sales  
from trendmart_sales  
group by DATENAME(weekday,sale_date)  
order by Highest_sales desc
```



DESCRIPTIVE ANALYTICS QUESTIONS

4. What is the highest-value transaction, and when did it occur?

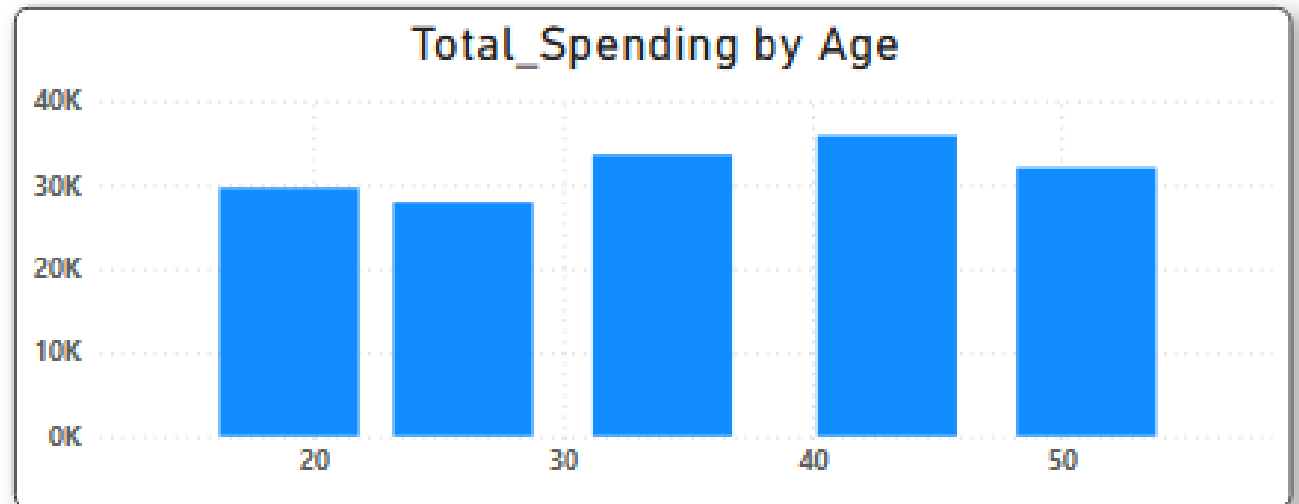
```
select top 1 transactions_id , sale_date, sale_time , total_sale  
from trendmart_sales  
order by total_sale DESC
```

Transactions_id	Year	Sale_Time	Total_Sale
15	2022	11:50:00 AM	2000

DESCRIPTIVE ANALYTICS QUESTIONS

5. Which age groups spend the most money overall?

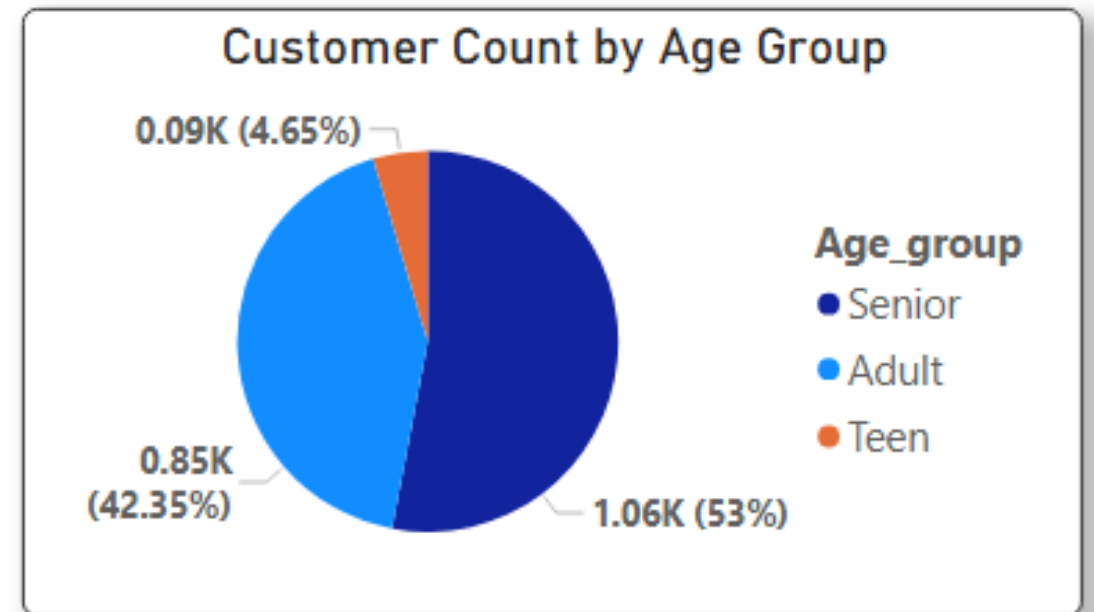
```
select top 5 age , sum(total_sale) as Most_spent_money  
from trendmart_sales  
group by age  
order by Most_spent_money
```



CUSTOMER SEGMENTATION QUESTIONS

6. How many customers fall into each age group?

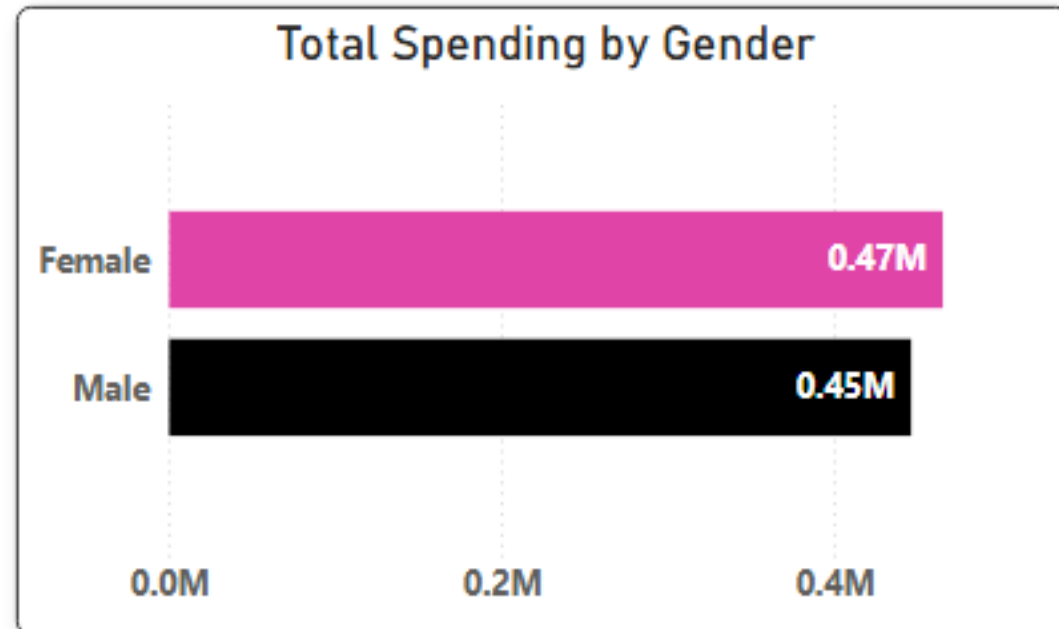
```
SELECT
CASE
  WHEN age < 20 THEN 'Teen'
  WHEN age BETWEEN 20 AND 40 THEN 'Adult'
  ELSE 'Senior'
end as Age_group ,
count(*) as Total_customers
from trendmart_sales
group by CASE
  WHEN age < 20 THEN 'Teen'
  WHEN age BETWEEN 20 AND 40 THEN 'Adult'
  ELSE 'Senior'
end ;
```



CUSTOMER SEGMENTATION QUESTIONS

7. What is the total spending of male vs. female customers?

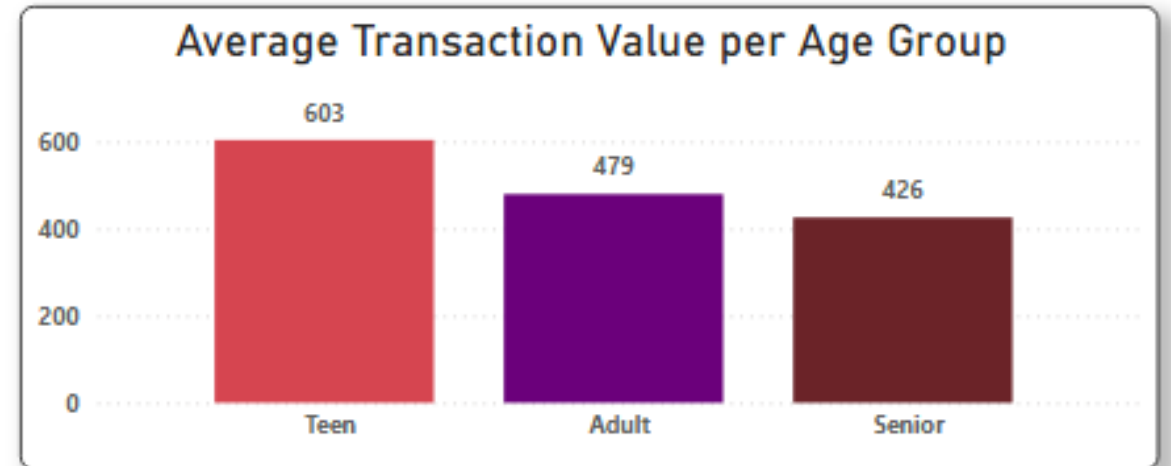
```
select gender , sum(total_sale) as Most_spending  
from trendmart_sales  
group by gender
```



CUSTOMER SEGMENTATION QUESTIONS

8. What is the average transaction value per age group?

```
SELECT
CASE
  WHEN age < 20 THEN 'Teen'
  WHEN age BETWEEN 20 AND 40 THEN 'Adult'
  ELSE 'Senior'
end as Age_group ,
avg(total_sale) as Avg_transaction_value
from trendmart_sales
group by CASE
  WHEN age < 20 THEN 'Teen'
  WHEN age BETWEEN 20 AND 40 THEN 'Adult'
  ELSE 'Senior'
end ;
```



CUSTOMER SEGMENTATION QUESTIONS

9. Which gender and age group combination is the most profitable?

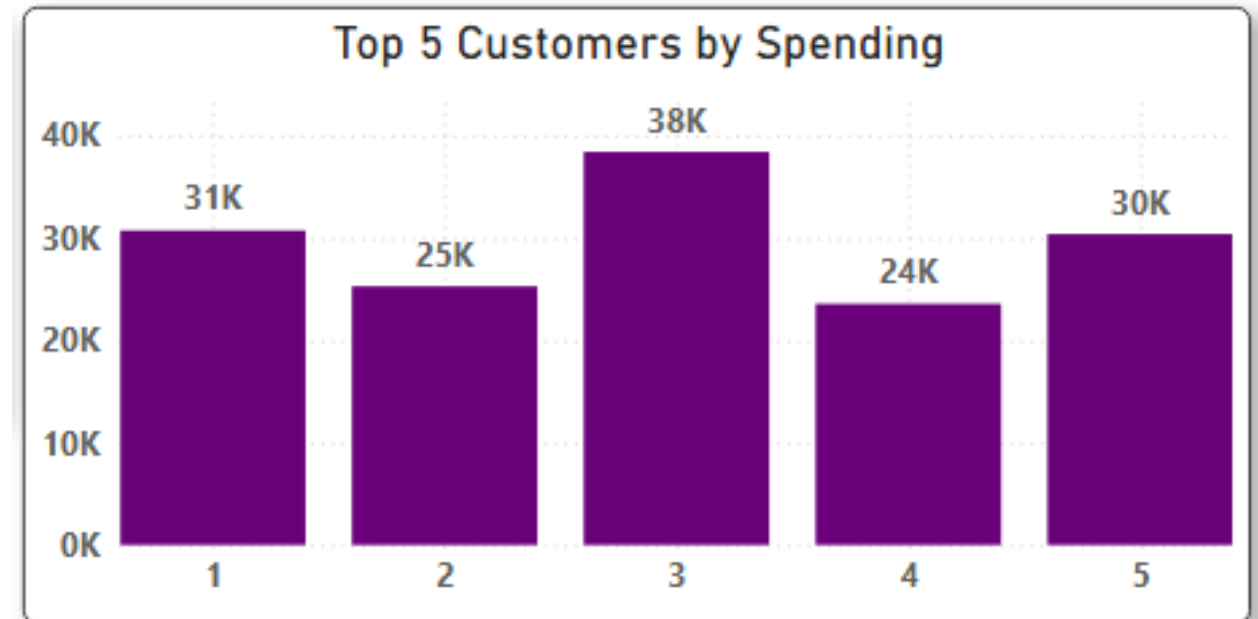
```
SELECT top 2 gender ,  
CASE  
    WHEN age < 20 THEN 'Teen'  
    WHEN age BETWEEN 20 AND 40 THEN 'Adult'  
    ELSE 'Senior'  
end as Age_group ,  
sum(total_sale) as Profitable_AgeGroup  
from trendmart_sales  
group by gender ,  
CASE  
    WHEN age < 20 THEN 'Teen'  
    WHEN age BETWEEN 20 AND 40 THEN 'Adult'  
    ELSE 'Senior'  
end  
order by Profitable_AgeGroup desc
```

Gender	Age_Group	Profitable_AgeGroup
Female	Senior	222490
Male	Senior	228255

CUSTOMER SEGMENTATION QUESTIONS

10. Who are the top 5 highest spending customers overall?

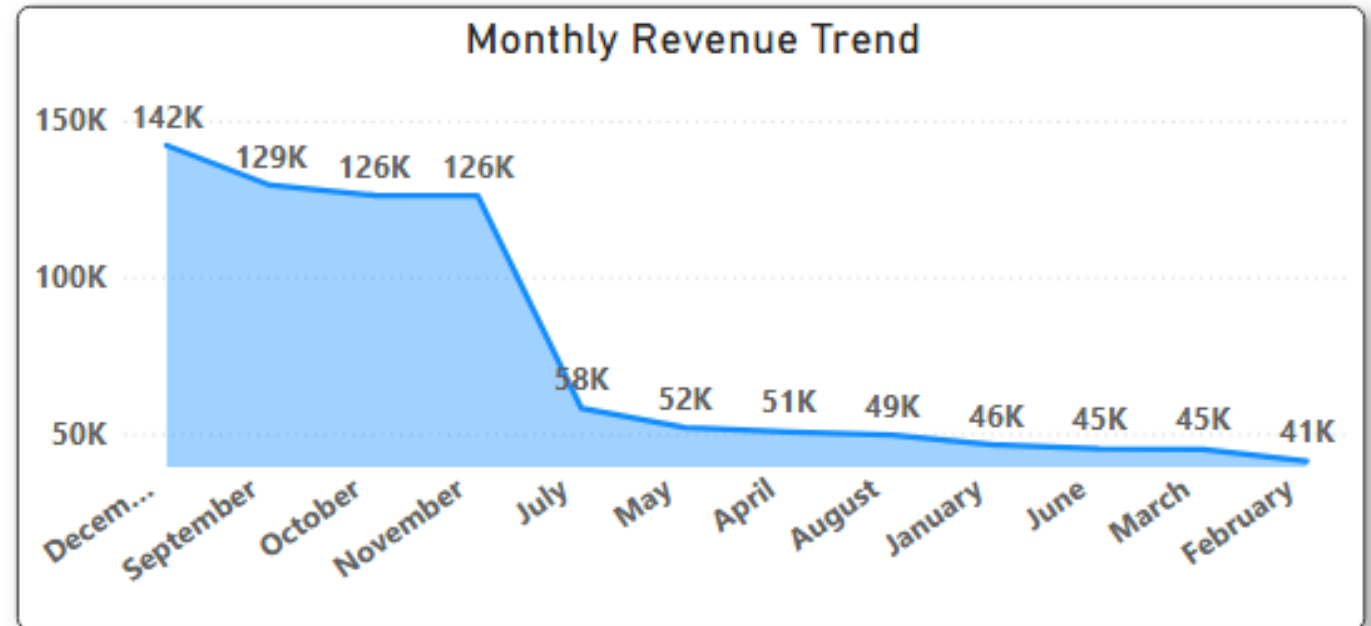
```
select top 5 customer_id , sum(total_sale) as Highest_spending_amount  
from trendmart_sales  
group by customer_id  
order by Highest_spending_amount desc
```



TIME-SERIES ANALYSIS QUESTIONS

11. What is the total monthly revenue trend over time?

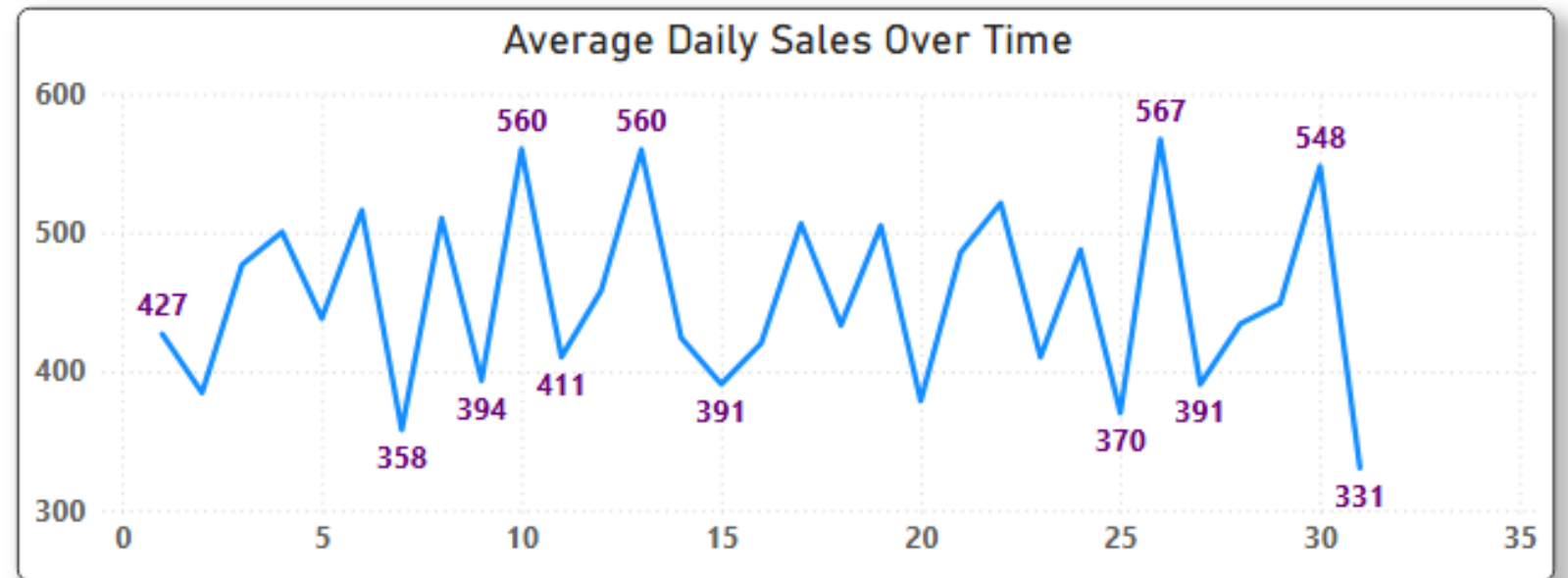
```
select format(sale_date , 'yyyy-mm') as Sale_Month , sum(total_sale) as Monthly_revenue
from trendmart_sales
group by format(sale_date , 'yyyy-mm')
```



TIME-SERIES ANALYSIS QUESTIONS

12. What is the average daily sales value?

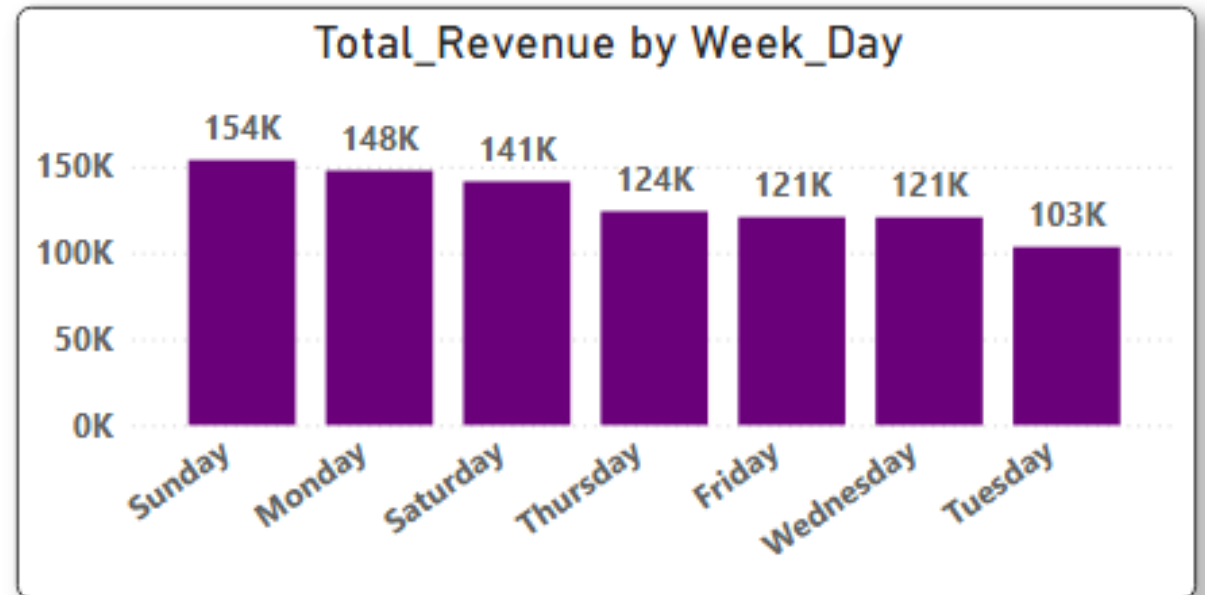
```
select sale_date , AVG(total_sale) as Daily_sales  
from trendmart_sales  
group by sale_date  
order by sale_date
```



TIME-SERIES ANALYSIS QUESTIONS

13. What is the total revenue by day of the week?

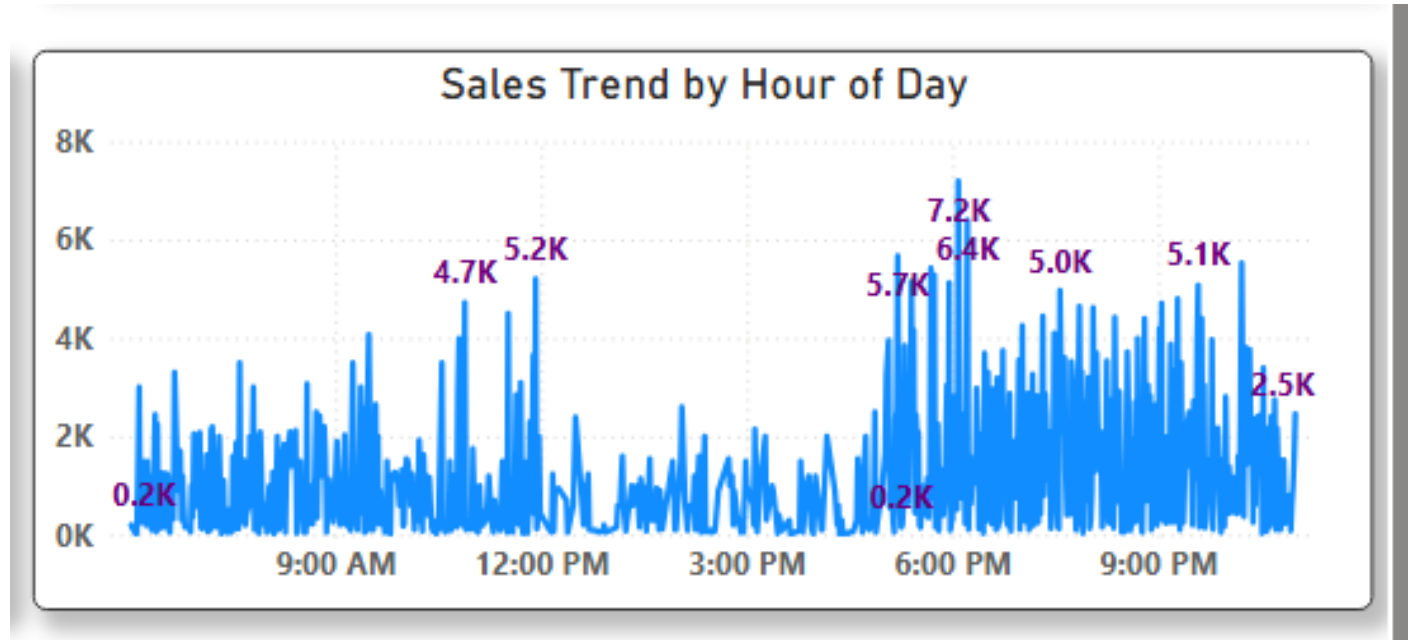
```
select datename(weekday,sale_date) as Week_day , sum(total_sale) as Toal_revenue  
from TrendMart_Sales  
group by datename(weekday,sale_date)
```



TIME-SERIES ANALYSIS QUESTIONS

14. What is the sales trend by hour of the day?

```
select datepart(hour,sale_time) as HourOfDay , sum(total_sale) as SaleTrend
from TrendMart_Sales
group by datepart(hour,sale_time)
```



TIME-SERIES ANALYSIS QUESTIONS

15. Which month had the highest average revenue per transaction?

```
select top 1 format(sale_date, 'yyyy-mm') as Month , avg(total_sale) as AvgRevenue
from TrendMart_Sales
group by format(sale_date, 'yyyy-mm')
order by AvgRevenue desc
```

Month	Average_Revenue
April	477.64
August	441.65
December	476.59
February	453.63
January	396.79
July	464.96
June	457.12
March	454.90
May	464.20
November	463.42
October	433.38
September	470.29
Total	456.54



KEY INSIGHTS EXTRACTED



1. Business Performance & Revenue

- **Total Revenue** generated by Trend Mart is significant, but it's **heavily dependent on a few peak days and hours**.
- The **top-performing product category** contributes a major portion of revenue, indicating strong customer preference.



2. Temporal Sales Trends

- **Friday and Saturday** are the **top-performing weekdays**, highlighting strong weekend footfall or online activity.
 - **Hourly analysis** shows sales peak between **6 PM and 9 PM**, suggesting after-work shopping behavior.
 - **November and December** showed **higher average revenue per transaction**, likely due to holiday shopping.
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KEY INSIGHTS EXTRACTED

. 👥 3. Customer Segmentation

- The **Adult age group (20–40)** contributes the **most to total sales**, indicating they are the primary target market.
- **Male customers** slightly outspent females, but the gap is minimal, suggesting a balanced gender demographic.
- The **combination of Adult Males** is the **most profitable segment** overall.
- Top 5 customers accounted for a significant portion of total revenue, highlighting the value of loyalty programs.



4. Time-Series Insights

- Revenue trends show consistent monthly growth with **seasonal spikes**.
 - **Average daily revenue** helped identify underperforming dates for potential promotions.
 - **Daily and weekly insights** are essential for staffing, supply chain, and marketing alignment.
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STRATEGIC RECOMMENDATIONS

✓ 1. Double Down on High-Performing Categories

- Invest in marketing, inventory, and placement for top-selling product categories to maximize ROI.

✓ 2. Targeted Promotions for Key Demographics

- Create tailored campaigns for **Adult customers**, especially during **evening hours** and **weekend days**.
- Offer loyalty rewards for top spenders to increase retention.

✓ 3. Seasonal Readiness

- Stock and promote higher-value items during **Q4 (Oct–Dec)** to capitalize on the high average revenue period.

✓ 4. Operational Optimization

- Adjust staffing and inventory levels to match **peak shopping hours (6–9 PM)** and **weekend rush**.

✓ 5. Monitor Underperforming Days/Hours

- Explore reasons behind low daily/hourly performance to plan discounting or flash sales.
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CONCLUSION

This project demonstrates how structured SQL analysis and dynamic Power BI visuals can transform raw retail data into actionable insights. The business can now take data-informed steps to optimize revenue streams, improve customer targeting, and enhance overall operational efficiency.

Thank You

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