



FILTERS

region	All
customer	All
division	All
market	All

P & L by Fiscal Year

(All values in USD)
(Note : 21 vs 20 is not a part of pivot table)

Metrics	Fiscal Year			
	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	204.48%
total COGS	51.2M	123.4M	380.7M	208.59%
Gross Margin	36.2M	73.3M	218.2M	197.55%
GM %	41.43%	37.28%	36.43%	-2.27%

