

The Pizza Project September, 2023 By Kidus Adaye

Step 1 – Ask

In this step we will identify the problem and objective of our case study and present our results.

Background -

You have been contacted by your local pizza store to analyze a year's worth of sales that involves customers order details and ranges all the way to every ingredient used in all the pizzas.

As a data analyst, Kidus is extremely confident that with his knowledge of SQL and Tableau, he can use these tools to discover trends and patterns to foster data driven decision making.

Business objectives -

- What trends can be identified?
- Where and when does most of our revenue come from?
- How can these trends and the variables that affect them help the local pizza store in making data driven decision making?

Deliverables -

- Summary of the business objectives
- Description of data source
- Summary of the analysis
- Visualizations and key findings
- Recommendations

Stakeholders -

The owner of the local pizza store.

Step 2 – Prepare

In this step we will identify the data being used.

Information on data source -

This data was collected from Maven Analytics, found here, <u>Maven Analytics</u>. This data contains 12 fields with over 48,000 number of records.

Data includes 4 tables that are orders, order details, pizzas, and pizza types. Columns that have information on date, time, quantity, size, price, category, and more.

Is data ROCCC?

A good data source is ROCCC which stands for Reliable, Original, Comprehensive, Current, and Cited.

- Reliable HIGH Dataset has over 48,00 records for 12 different fields
- Original HIGH Easily available to the public
- Comprehensive MED Just the right amount of fields to gather insightful analysis.
- Current LOW Older than 5 years
- Cited Yes

Step 3 - Process

Thanks to the creators of Maven Analytics they have provided us with a cleaned dataset, however we had to change the file coding in Cot Editor from Unicode(UTF-8) with BOM to Unicode(UTF-8). This was because there were error codes occurring when trying to import the dataset into MySQL.

Dataset -

This dataset is consistent and shows the data and time columns to be in the right data type. There are primary and foreign keys in each of the 4 tables to join all the tables to one another. Although the ingredients column will need to be broken individually to get a concise analysis on it, we will solve that in the later step.

Step 4 - Analyze

Key tasks for analysis –

- 1. Count of orders and quantities sold by month, day of week, and hour
- 2. Quantity of every pizza sold by month
- 3. Quantity sold and revenue gained from most popular sizes
- 4. Quantity sold and revenue gained from most popular category of pizza
- 5. Total Sales per quarter
- 6. Total Revenue of every pizza
- 7. Average revenue per order
- 8. Number of pizzas with each ingredient

Query 1(3 Queries) Results –

```
SELECT
                     MONTHNAME(o.date) as Month,
                                                                                  Month
                                                                                            Number_of_orders Quantity_of_Pizzas_Sold
                      COUNT(DISTINCT(od.order_id)) as Number_of_orders,
                                                                                            1799
                                                                                                               4151
                                                                                  April
                     SUM(od.quantity) as Quantity_of_Pizzas_Sold
                                                                                                               4168
                                                                                   August
                                                                                            1841
                 FROM
                                                                                   December
                                                                                            1680
                                                                                                               3935
                     PizzaProject.order_details od
                                                                                   February
                                                                                            1685
                                                                                                               3961
                 JOIN
                                                                                                               4232
                                                                                   January
                                                                                            1845
                                                                                                               4392
                                                                                  July
                                                                                            1935
                     PizzaProject.orders o ON o.order_id = od.order_id
                                                                                                               4107
                                                                                  June
                                                                                            1773
                 GROUP BY
                                                                                   March
                                                                                            1840
                                                                                                               4261
                     MONTHNAME(o.date)
                                                                                   May
                                                                                             1853
                                                                                                               4328
                 ORDER BY
                                                                                   November
                                                                                            1792
                                                                                                               4266
                                                                                                               3883
                     MONTHNAME(o.date)
                                                                                   October
                                                                                            1646
                                                                                                               3890
                                                                                   September 1661
   DAYNAME(o.date) as Day_of_week,
   COUNT(DISTINCT(od.order_id)) as Number_of_orders,
   SUM(od.quantity) as Quantity_of_Pizzas_Sold
                                                                                                               Quantity_of_Pizzas_Sold
                                                                                 Day_of_week Number_of_orders
                                                                                 Monday
                                                                                              2794
                                                                                                                6485
   PizzaProject.order_details od
JOIN
                                                                                  Tuesday
                                                                                              2973
                                                                                                                6895
   PizzaProject.orders o ON o.order_id = od.order_id
                                                                                 Wednesday
                                                                                              3024
                                                                                                                6946
                                                                                              3239
                                                                                                                7478
                                                                                              3538
                                                                                                                8242
ORDER BY
                                                                                 Saturday
                                                                                              3158
                                                                                                                7493
   FIELD(Day_of_week, 'Monday', 'Tuesday', 'Wednesday', 'Thursday', 'Friday', 'Saturday', 'Sunday')
                                                                                              2624
                                                                                                                6035
;
SELECT
                                                                                                   Quantity_of_Pizzas_Sold
                                                                     Hour_of_day Number_of_orders
     EXTRACT(HOUR FROM o.time) as Hour_of_day,
     COUNT(DISTINCT(od.order_id)) as Number_of_orders,
                                                                     10
                                                                                8
                                                                                                   18
                                                                     11
                                                                                1231
                                                                                                   2728
     SUM(od.quantity) as Quantity_of_Pizzas_Sold
                                                                                2520
                                                                                                   6776
FROM
                                                                                                   6413
     PizzaProject.order_details od
                                                                                1472
                                                                                                   3613
                                                                                1468
                                                                                                   3216
                                                                     15
JOIN
                                                                                                   4239
                                                                                1920
     PizzaProject.orders o ON o.order_id = od.order_id
                                                                    17
                                                                                2336
                                                                                                   5211
                                                                     18
                                                                                2399
                                                                                                   5417
GROUP BY
                                                                                2009
                                                                                                   4406
     EXTRACT(HOUR FROM o.time)
                                                                     20
                                                                                1642
                                                                                                   3534
                                                                     21
                                                                     22
                                                                                663
                                                                                                   1386
```

Query 2 Results -

```
SELECT
                                                                                                                                         r.Pizza name,
                                                                                                                                         SUM(CASE WHEN month = 1 THEN quantity ELSE 0 END) AS 'Jan',
                                                                                                                                         SUM(CASE WHEN month = 2 THEN quantity ELSE 0 END) AS 'Feb',
with r as (
                                                                                                                                         SUM(CASE WHEN month = 3 THEN quantity ELSE 0 END) AS 'Mar',
SELECT
                                                                                                                                         SUM(CASE WHEN month = 4 THEN quantity ELSE 0 END) AS 'Apr',
                                                                                                                                         SUM(CASE WHEN month = 5 THEN quantity ELSE 0 END) AS 'May',
       pt.name as Pizza name.
       SUM(od.quantity) as quantity,
                                                                                                                                         SUM(CASE WHEN month = 6 THEN quantity ELSE 0 END) AS 'Jun',
                                                                                                                                         SUM(CASE WHEN month = 7 THEN quantity ELSE 0 END) AS 'Jul',
       MONTH(o.date) as month
FROM
                                                                                                                                          SUM(CASE WHEN month = 8 THEN quantity ELSE 0 END) AS 'Aug',
                                                                                                                                         SUM(CASE WHEN month = 9 THEN quantity ELSE 0 END) AS 'Sep',
       PizzaProject.order_details od
JOIN
                                                                                                                                          SUM(CASE WHEN month = 10 THEN quantity ELSE 0 END) AS 'Oct',
      PizzaProject.pizzas p ON p.pizza_id = od.pizza_id
                                                                                                                                         SUM(CASE WHEN month = 11 THEN quantity ELSE 0 END) AS 'Nov',
JOIN
                                                                                                                                         SUM(CASE WHEN month = 12 THEN quantity ELSE 0 END) AS 'Dec'
       PizzaProject.pizza_types pt ON pt.pizza_type_id = p.pizza_type_id FROM
      PizzaProject.orders o ON o.order_id = od.order_id
                                                                                                                                  GROUP BY
GROUP BY
                                                                                                                                         Pizza_name
       pt.name,
                                                                                                                                  ORDER BY
       MONTH(o.date)
                                                                                                                                         Pizza_name
Pizza name
                              Jan Feb
                                               Mar
                                                               May
                                                                        lun
                                                                                ful
                                                                                                Sep
                                                                                                         Oct
                                                                                                                 Nov
                                                                                                                         Dec
The Barbecue Chicken Pizza 211
                                               231
                                                                                 219
The Big Meat Pizza
                               150
                                       151
                                               176
                                                        139
                                                                190
                                                                        139
                                                                                 185
                                                                                         160
                                                                                                 142
                                                                                                          151
                                                                                                                 174
                                                                                                                          157
The Brie Carre Pizza
The Calabrese Pizza
The California Chicken Pizza
The Chicken Alfredo Pizza
                                                               84
199
85
79
218
124
182
123
91
198
118
176
87
92
104
116
                                                                        90
222
83
79
197
124
148
115
87
189
127
171
72
75
122
143
127
162
127
111
167
The Chicken Pesto Pizza
                                       173
113
160
105
                                                                                                 209
115
147
107
The Classic Deluxe Pizza
                                                204
                                                       216
107
                                                                                227
139
162
120
101
195
                                                                                         208
                                                                                                                          197
The Classic Beloxe Pizza
The Five Cheese Pizza
The Four Cheese Pizza
The Greek Pizza
The Green Garden Pizza
                                                88
217
The Hawaiian Pizza
                                                        219
                                                                                         201
117
167
78
77
124

        The Hawaiian Pizza
        185

        The Italian Capocollo Pizza
        126

        The Italian Supreme Pizza
        167

        The Italian Vegetables Pizza
        100

        The Mediterranean Pizza
        68

        The Mexicana Pizza
        132

        The Meniter Pizza
        132

                                       121
142
87
65
107
                                                       129
172
87
79
130
                                                                                                  110
                                                118
                                                                                 133
146
                                                                                 72
87
148
123
                                                                                                         82
65
113
                                                                                                  72
76
102
119
The Napolitana Pizza
                                       113
108
                                                123
                                                                115
241
120
114
150
                                                                                 124
224
124
132
151
                                                                                         109
                                                                                                          127
                                                                                                  102
198
121
113
144
                                       205
112
123
160
                                                                                         213
133
121
160
                                                                                                         199
105
136
168
                                               116
127
155
                                                        110
109
155
                                                                                                                  178
                                                                        85
144
165
117
90
84
The Southwest Chicken Pizza 138
                                       155
                                                175
                                                        171
                                                                155
188
                                                                                 178
                                                                                         170
                                                                                                  163
                                                                                                          159

        The Southwest Chicken Pizza
        138

        The Spicy Italian Pizza
        153

        The Spinach and Feta Pizza
        17

        The Spinach Pesto Pizza
        77

        The Spinach Supreme Pizza
        87

        The Thai Chicken Pizza
        199

                                                                                 193
127
78
                                               92
71
213
                                                        85
The Vegetables + Vegetabl... 143 141 138
```

Query 3 Results -

```
SELECT
   p.size as Pizza_size,
   SUM(quantity) as Number_of_pizzas,
   SUM(CAST(p.price as decimal(10,2))) as Revenue_per_size
   PizzaProject.order_details od
   PizzaProject.pizzas p ON p.pizza_id = od.pizza_id
GROUP BY
   p.size
                                                         Pizza_size Number_of_pizz... Revenue_per_size
ORDER BY
CASE
                                                         S
                                                                      14403
                                                                                           174794.50
   WHEN p.size = '5' THEN 1
   WHEN p.size = 'M' THEN 2
                                                                                           245409.50
                                                        M
                                                                      15635
   WHEN p.size = 'L' THEN 3
                                                         L
                                                                      18956
                                                                                           366862.10
   WHEN p.size = 'XL' THEN 4
                                                        XL
                                                                      552
                                                                                           13872.00
   WHEN p.size = 'XXL' THEN 5
   END
                                                        XXL
                                                                      28
                                                                                           1006.60
```

Query 4 Results -

```
SELECT
   pt.category as Pizza_category,
   SUM(od.quantity) AS Number_of_pizzas,
   SUM(CAST(p.price as decimal(10,2))) as Revenue_per_category
   PizzaProject.order_details od
JOIN
   PizzaProject.pizzas p ON p.pizza_id = od.pizza_id
                                                                Pizza_category Number_of_pizz... Revenue_per_catego...
   PizzaProject.pizza_types pt ON pt.pizza_type_id = p.pizza_type_id Classic
                                                                                 14888
                                                                                                      215732.60
GROUP BY
                                                                                                      204486.75
                                                                Supreme
                                                                                 11987
  pt.category
                                                                Veggie
                                                                                 11649
                                                                                                      190198.10
ORDER BY
   Number_of_pizzas DESC
                                                                Chicken
                                                                                 11050
                                                                                                      191527.25
```

Query 5 Results -

<pre>SELECT QUARTER(o.date) as Quarter_, CONCAT('\$', ROUND(SUM(od.quantity * p.price),2)) as Quart</pre>	er_Sales Quarter_	Quarter_Sales
FROM		
PizzaProject.order_details od JOIN	1	\$205350
PizzaProject.pizzas p ON od.pizza_id = p.pizza_id JOIN	2	\$208369.75
PizzaProject.orders o ON o.order_id = od.order_id GROUP BY	3	\$205016.2
QUARTER(o.date)	4	\$199124.1
;		

name

Total revenue

Query 6 Results -

	name	Total_revenue
	The Thai Chicken Pizza	\$43,434.25
	The Barbecue Chicken Pizza	\$42,768.00
with s as (The California Chicken Pizza	\$41,409.50
	The Classic Deluxe Pizza	\$38,180.50
SELECT	The Spicy Italian Pizza	\$34,831.25
pt.name as name,	The Southwest Chicken Pizza	\$34,705.75
<pre>p.price * SUM(od.quantity) as Total_revenue</pre>	The Italian Supreme Pizza	\$33,476.75
FROM	The Hawaiian Pizza	\$32,273.25
PizzaProject.order_details od	The Four Cheese Pizza	\$32,265.70
_	The Sicilian Pizza	\$30,940.50
JOIN	The Pepperoni Pizza	\$30,161.75
PizzaProject.pizzas p ON p.pizza_id = od.pizza_id	The Greek Pizza	\$28,454.10
JOIN	The Mexicana Pizza	\$26,780.75
PizzaProject.pizza_types pt ON pt.pizza_type_id = p.pizza_type_id	The Five Cheese Pizza	\$26,066.50
GROUP BY	The Pepper Salami Pizza	\$25,529.00
	The Italian Capocollo Pizza	\$25,094.00
pt.name,	The Vegetables + Vegetable	\$24,374.75
p.price	The Prosciutto and Arugula	\$24,193.25
	The Napolitana Pizza	\$24,087.00
	The Spinach and Feta Pizza	\$23,271.25
SELECT	The Big Meat Pizza	\$22,968.00
	The Pepperoni, Mushroom,	\$18,834.50
s.name as name,	The Chicken Alfredo Pizza	\$16,900.25
CONCAT('\$', FORMAT(SUM(s.Total_revenue), 2)) as Total_revenue	The Chicken Pesto Pizza	\$16,701.75
FROM	The Soppressata Pizza	\$16,425.75
S	The Italian Vegetables Pizza	\$16,019.25
GROUP BY	The Calabrese Pizza	\$15,934.25
	The Spinach Pesto Pizza	\$15,596.00
s.name	The Mediterranean Pizza	\$15,360.50
ORDER BY	The Spinach Supreme Pizza	\$15,277.75
Total_revenue DESC	The Green Garden Pizza	\$13,955.75
;	The Brie Carre Pizza	\$11,588.50

Query 7 Results -

```
SELECT

CONCAT('$', FORMAT(AVG(order_revenue), 2)) AS Average_Revenue_Per_Order

FROM (

SELECT

o.order_id,

SUM(od.quantity * p.price) AS order_revenue

FROM

PizzaProject.order_details od

JOIN

PizzaProject.pizzas p ON p.pizza_id = od.pizza_id

JOIN

PizzaProject.orders o ON o.order_id = od.order_id

GROUP BY

o.order_id

AS order_revenues

$38.31
```

Query 8 Results -

```
DROP TEMPORARY TABLE IF EXISTS pizza_ingredients;
CREATE TEMPORARY TABLE pizza_ingredients (
     id int AUTO_INCREMENT PRIMARY KEY,
     ingredients varchar(255)
);
                                                                                                                     ingredients
                                                                                                                                              Number_of_pizz...
INSERT INTO pizza_ingredients (ingredients)
                                                                                                                      Tomatoes
                                                                                                                      Red Onions
SELECT DISTINCT SUBSTRING_INDEX(SUBSTRING_INDEX(pt.ingredients, ',', n), ',', -1) AS value
                                                                                                                     Red Peppers
Spinach
Mushrooms
FROM PizzaProject.pizza_types pt
                                                                                                                      Pepperoni
                                                                                                                      Mozzarella Che
    SELECT 1 AS n UNION ALL
                                                                                                                      Chicken
Mushrooms
Artichoke
     SELECT 2 UNION ALL
     SELECT 3
                                                                                                                      Artichokes
) AS numbers ON CHAR_LENGTH(pt.ingredients)
                                                                                                                      Feta Chees
                - CHAR_LENGTH(REPLACE(pt.ingredients, ',', '')) >= n - 1;
                                                                                                                      Capocollo
                                                                                                                      Pepperoni
                                                                                                                      Spinach
Green Peppers
Kalamata Olives
Jalapeno Peppers
     pi.ingredients,
     COUNT(DISTINCT pt.name) as Number_of_pizzas
                                                                                                                      Pineapple
                                                                                                                     Bacon
Kalamata Olives
Goat Cheese
Fontina Cheese
     PizzaProject.pizza_ingredients pi,
     PizzaProject.pizza_types pt
                                                                                                                      Prosciutto
     pt.ingredients LIKE CONCAT('%', pi.ingredients, '%')
                                                                                                                      Arugula
Smoked Gouda Cheese
Provolone Cheese
Aduja Salami
GROUP BY
    pi.ingredients
                                                                                                                      Barbecued Chicken
ORDER BY
                                                                                                                      Brie Carre Cheese
                                                                                                                      Calabrese Salami
     Number_of_pizzas DESC
```

Interpreting findings -

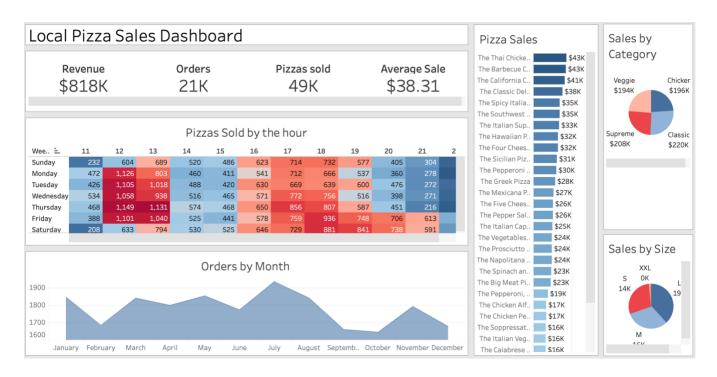
- 1. There appears to be a peak in orders and quantity sold during the months of June July, Wednesday Friday, and 12 -13 hour of the day.
- 2. The classic deluxe, Thai chicken, and the barbecue chicken appear to be the top 3 most consistent and highest selling pizzas on the menu.

- 3. The large size brings in the most revenue, but the medium size sells well compared to its quantities sold.
- 4. The classic pizza brings in the most revenue, while the other 3 categories are relatively close together.
- 5. Quarters 1-3 appear to be very close together, while quarter 4 is the lowest out of the 4.
- 6. The Thai chicken pizza is the highest selling pizza, while the Brie Carre pizza is the lowest selling pizza.
- 7. The average revenue per order is \$38.31.
- 8. Tomato, red onions, and red peppers, appear to be the top 3 most used ingredients in all the pizzas on the menu.

Step 5 - Share

In this step, we will create visualizations and present our findings based on our analysis using tableau.

Tableau Dashboard -



Findings –

In the year 2015, the local pizza store brought in \$818,000 in total revenue, 21,000 orders fulfilled, and 49,000 pizzas sold. Without knowing the costs of running the store, this local store is well over the average revenue of pizza stores in the U.S.

- 1. The most-busiest times according to the pizzas sold by the hour chart are 12pm, 1pm Monday Friday, and 5pm, 6pm all week. These times are consistent throughout the year, as it is indicated by the dark red color (dark red high count, dark blue low count). Vice Versa, the least-busiest times are going to be the first hour of opening and last hour of closing. It is important to note that 2pm and 3pm are low compared to their busiest times of the day.
- 2. The number of orders fulfilled for the year have all been over 1,600 with February, September, and October being the lowest. Vice Versa, the months of March, May, and July have been the peak in terms of orders fulfilled. It is important to know that seasons and promotions may have a lot to do with the distribution and inconsistency of orders fulfilled for the year.
- 3. The top 5 pizzas make over bring in over \$35,000 of revenue, while the bottom 5 pizzas make under \$16,000. This is important to know when to put certain pizzas on promotion and where more resources are needed.
- 4. The classic pizzas are leading all other categories with a total of \$220,000 of revenue, while the veggie category is the lowest with a total of \$194,000 of revenue. This is mainly because veggie pizzas are the least attractive and among the 4 categories.
- 5. The most sizes sold is going to be large pizzas with small and medium pizzas following. This may be due to the customer preferences, pizza per price, and any promotions that are available at the time. The XL and XXL sizes have very little demand as that is not an ideal purchase for the average customer.

Step 6 - Act

In this final step we will be presenting our findings and provide recommendations based on our analysis.

Here, we will revisit our business questions and share our data driven business recommendations.

Recommendations -

- The busiest hours are 12pm, 1pm Monday Friday, and 5pm, 6pm all week. The busiest months are March, May, and July. Knowing this information, it is best to make sure you are properly staffed during the busiest months and hours. Vice versa, the least-busiest hours should not be fully staffed to account for the low volume of orders. This is attempts to fully maximize your resources and revenue that can potentially be earned.
- The lowest selling sizes being XL and XXL, it is recommended to consider taking those sizes out in attempts to save resources and lower the cost of producing those pizzas. Another solution may be to have them on a big promotion, especially during the holidays or big events that require the gathering of people.
- Now that you know your bestselling and worst selling pizzas, it is recommended to leverage this to your advantage. You may consider having deals and coupons over the weekend for pizzas that you know there is demand.
- Another recommendation to consider is taking the lowest selling pizzas out
 of the menu. It will save a ton of resource and allow for new pizzas to be
 introduced. If this is implemented, it is recommended to make a new pizza
 is the classic, chicken, or supreme category since they are the top 3 best
 selling categories.