

FastTrak Schedule Report

Overview

Store Name: My Store
Depot Name: My Depot
Delivery Date: 07/05/2024
Vehicles: 5
Packages: 273
Standard Priority: 187
Express Priority: 86

Schedule Profile

Auto-Minimise (Y/N): N
Optimisation Profile: Eco
Time Window: 8 hours
Estimated Time Per Delivery: 3 minutes

Vehicles

| # | Vehicle | Packages | Load Utilisation (kg) | Volume (m³) | Distance (mi) | Time (hrs) |
|---|---------|----------|-----------------------|------------------|---------------|------------|
| 1 | VE01ABC | 52 | 817/1000 (82%) | 14.7/15.0 (98%) | 63.6 | 5.77 |
| 2 | VE02ABC | 55 | 934/1000 (93%) | 14.6/15.0 (97%) | 58.2 | 5.66 |
| 3 | VE03ABC | 55 | 817/1000 (82%) | 15.0/15.0 (100%) | 79.0 | 6.68 |
| 4 | VE04ABC | 57 | 880/1000 (88%) | 15.0/15.0 (100%) | 71.0 | 6.39 |
| 5 | VE05ABC | 54 | 855/1000 (86%) | 15.0/15.0 (100%) | 78.4 | 6.60 |

Performance

| Total | Average Per Vehicle | Average Per Package |
|---------------------------|--------------------------|--------------------------|
| Packages: 273 | Packages: 54.60 | Packages: n/a |
| Driving Time: 31.11 hours | Driving Time: 6.22 hours | Driving Time: 0.11 hours |
| Distance: 350.23 miles | Distance: 70.05 miles | Distance: 1.28 miles |
| Weight: 4303.00 kg | Weight: 860.60 kg | Weight: 15.76 kg |
| Volume: 74.17 m³ | Volume: 14.83 m³ | Volume: 0.27 m³ |

Efficiency Metrics

Higher efficiency scores indicate better performance. A utilisation score of 100 indicates that the vehicle is being used to its full capacity.

Time Efficiency (TE) = Number of Packages / Time (minutes) * 100
Distance Efficiency (DE) = Number of Packages / Distance (miles) * 100
Weight Utilisation (WU) = Total Weight (kg) / Load Capacity (kg) * 100
Volume Utilisation (VU) = Total Volume (m³) / Volume Capacity (m³) * 100

| # | Vehicle | TE | DE | WU | VU |
|---------|---------|-------|-------|-------|-------|
| 1 | VE01ABC | 15.01 | 81.81 | 81.70 | 97.81 |
| 2 | VE02ABC | 16.19 | 94.44 | 93.40 | 97.13 |
| 3 | VE03ABC | 13.72 | 69.65 | 81.70 | 99.85 |
| 4 | VE04ABC | 14.87 | 80.26 | 88.00 | 99.90 |
| 5 | VE05ABC | 13.63 | 68.84 | 85.50 | 99.76 |
| Average | | 14.63 | 77.95 | 86.06 | 98.89 |

Algorithm Information

The algorithm configuration has been selected as:

Initialisation: KMeans
Optimisation: None

Network State

Vehicles available: 5
Vehicles used: 5
Packages pending: 953
Packages scheduled: 273
Total Time Window: 40 hours

Solution Statistics

| Initialisation | Optimisation | Packages | Time (hours) | Distance (miles) | TE | DE | WU | VU |
|----------------|--------------|----------|--------------|------------------|-------|-------|-------|-------|
| KMeans | None | 273 | 31.11 | 350.25 | 14.63 | 77.95 | 86.06 | 98.89 |