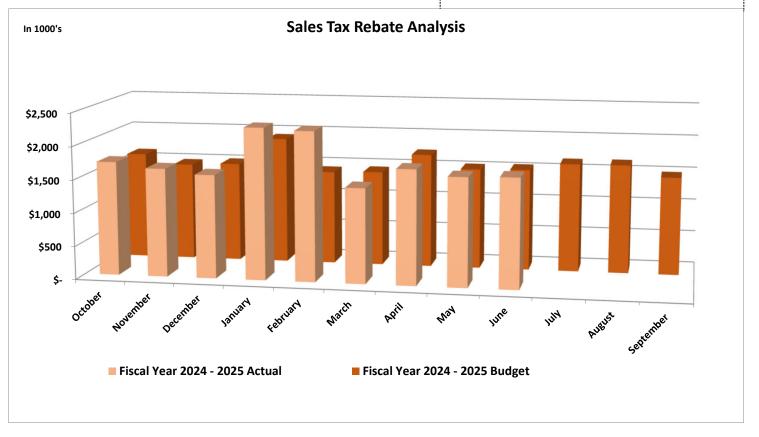
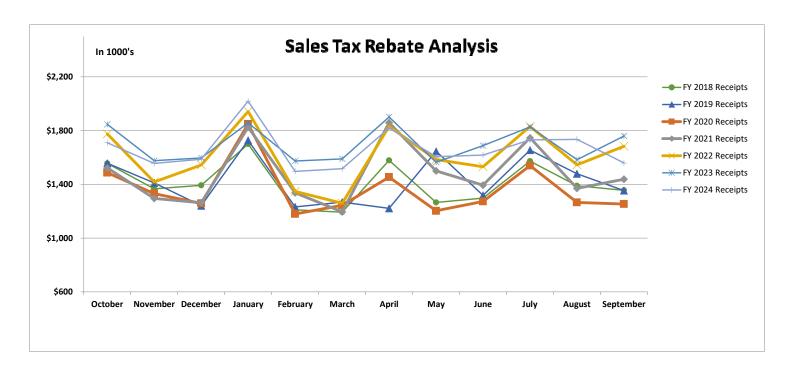
									Fisc					
DATE	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	(A) Actual Receipts FY 23-24	(B) Budgeted Receipts FY 24-25	(C) Actual / Estimate Receipts FY 24-25	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 24-25 Budget Collected \$19,000	Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
October November December January February March April May June July August September	\$ 1,556 1,367 1,393 1,700 1,211 1,193 1,579 1,265 1,297 1,573 1,389 1,356	\$ 1,557 1,411 1,241 1,728 1,232 1,268 1,222 1,646 1,318 1,655 1,479 1,354	\$ 1,487 1,331 1,258 1,849 1,180 1,244 1,454 1,203 1,273 1,539 1,265 1,254	\$ 1,522 1,295 1,263 1,825 1,337 1,195 1,858 1,500 1,394 1,746 1,370 1,438	\$ 1,775 1,418 1,544 1,942 1,347 1,259 1,831 1,585 1,531 1,831 1,545 1,683	\$ 1,846 1,576 1,596 1,857 1,574 1,589 1,902 1,564 1,688 1,827 1,583 1,760	\$ 1,710 1,556 1,587 2,019 1,496 1,516 1,819 1,606 1,618 1,731 1,735 1,559	\$ 1,628 1,482 1,511 1,923 1,425 1,444 1,732 1,529 1,541 1,648 1,652 1,485	\$ 1,720 1,638 1,565 2,289 2,256 1,435 1,735 1,641 1,656 1,648 1,652 1,485	5.62% 10.54% 3.55% 19.05% 58.36% -0.60% 0.16% 7.30% 7.48%	5.62% 7.97% 6.53% 10.21% 18.81% 15.84% 13.40% 12.66% 12.10%	9.05% 17.67% 25.91% 37.96% 49.83% 57.38% 66.52% 75.15% 83.87%	0.58% 5.27% -1.39% 13.37% 50.80% -5.34% -4.62% 2.18% 2.35%	0.58% 2.82% 1.44% 4.95% 13.15% 10.31% 7.99% 6.75%
	\$ 16,879	\$ 17,111	\$ 16,337	\$ 17,743	\$ 19,291	\$ 20,362	\$ 19,952	\$ 19,000	\$ 20,720					



(A) (B) Actual / Year Year FY 24-25	Previous Year Monthly % Change  Previous Year Cumulative % Change
(A) (B) Actual / Year Year FY 24-25	Monthly Cumulative
	Monthly Cumulative
	70 Onlinge 70 Onlinge
DATE FY 17-18 FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 24-25 COL: C/B COL: C/B \$19,000 CO	COL: C / A
October \$ 1,556 \$ 1,557 \$ 1,487 \$ 1,522 \$ 1,775 \$ 1,846 \$ 1,710 \$ 1,628 \$ 1,720 5.62% 5.62% 9.05%	0.58% 0.58%
November 1,367 1,411 1,331 1,295 1,418 1,576 1,556 1,482 1,638 10.54% 7.97% 17.67%	5.27% 2.82%
December         1,393         1,241         1,258         1,263         1,544         1,596         1,587         1,511         1,565         3.55%         6.53%         25.91%	-1.39% 1.44%
January 1,700 1,728 1,849 1,825 1,942 1,857 2,019 1,923 2,289 19.05% 10.21% 37.96%	13.37% 4.95%
February         1,211         1,232         1,180         1,337         1,347         1,574         1,496         1,425         2,256         58.36%         18.81%         49.83%	50.80% 13.15%
March 1,193 1,268 1,244 1,195 1,259 1,589 1,516 1,444 1,435 -0.60% 15.84% 57.38%	-5.34% 10.31%
April         1,579         1,222         1,454         1,858         1,831         1,902         1,819         1,732         1,735         0.16%         13.40%         66.52%	-4.62% 7.99%
May 1,265 1,646 1,203 1,500 1,585 1,564 1,606 1,529 1,641 7.30% 12.66% 75.15%	2.18% 7.29%
June         1,297         1,318         1,273         1,394         1,531         1,688         1,618         1,541         1,656         7.48%         12.10%         83.87%	2.35% 6.75%
<mark>July</mark> 1,573 1,655 1,539 1,746 1,831 1,827 1,731 1,648 <u>1,648</u>	
August 1,389 1,479 1,265 1,370 1,545 1,583 1,735 1,652 1,652	
September         1,356         1,354         1,438         1,683         1,760         1,559         1,485         1,485	
\$ 16,879  \$ 17,111  \$ 16,337  \$ 17,743  \$ 19,291  \$ 20,362  \$ 19,952  \$ 19,000  \$ 20,720	
<u> </u>	

Fiscal Year 2024 - 2025



Actual receipts in column (F) represent City of Victoria General Fund's (GF) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between GF and Victoria Sales Tax Development Corporation (VSTDC) funds. In order to calculate the GF portion, 66.66% is considered City GF revenue and 33.33% is VSTDC revenue. Only the City's GF is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":

https://mycpa.cpa.state.tx.us/allocation/AllocDetail