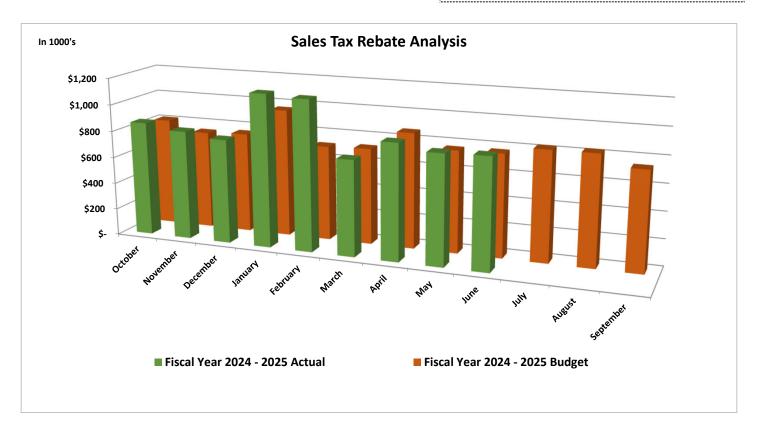
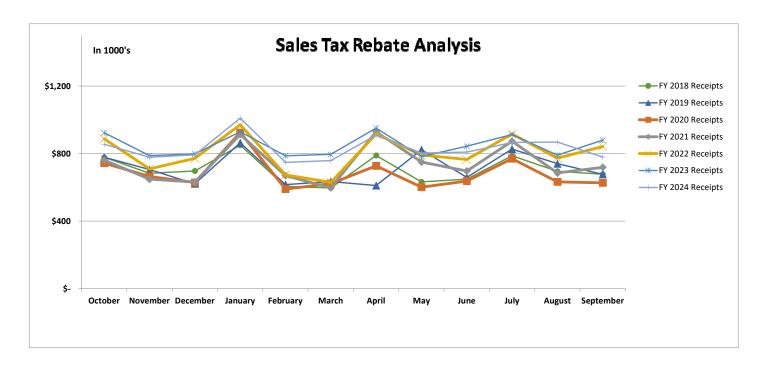
									Fi					
DATE	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	(A) Actual Receipts FY 23-24	(B) Budgeted Receipts FY 24-25	Actual / Estimate Receipts FY 24-25	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 24-25 % of Budget Collected \$9,500	Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
October November December January February March April May June July August September	\$ 778 684 697 850 606 596 789 632 648 787 695 678	\$ 778 705 621 864 616 634 611 823 659 827 740 677	\$ 743 665 629 925 590 622 727 601 637 770 632 627	\$ 761 648 631 913 669 597 929 750 697 873 685 719	\$ 887 709 772 971 674 630 915 792 765 916 773 842	\$ 923 788 798 929 787 795 951 782 844 913 791 880	\$ 855 778 793 1,010 748 758 909 803 809 866 868 779	\$ 814 741 756 961 712 722 866 765 770 824 826 742	\$ 860 819 782 1,145 1,128 718 868 820 828 824 826 742	5.62% 10.54% 3.49% 19.11% 58.36% -0.53% 0.22% 7.23% 7.48%	5.62% 7.97% 6.50% 10.21% 18.81% 15.85% 13.42% 12.67% 12.11%	9.05% 17.67% 25.91% 37.96% 49.83% 57.33% 66.53% 75.16% 83.87%	0.58% 5.27% -1.39% 13.37% 50.80% -5.28% -4.51% 2.12% 2.35%	0.58% 2.82% 1.44% 4.95% 13.15% 10.32% 8.02% 7.30% 6.77%
	ψ 0,110	Ψ 0,000	\$ 0,100	+ 0,012	ψ 0,010	ψ .0,101	Ψ 3,010	\$ 3,000	+ .0,001					



Victoria Sales Tax Development Corporation Sales Tax Receipts Analysis

								FISCAI 1641 2024 - 2025						
									(C)	Current	Current		Previous	Previous
							(A)	(B)	Actual /	Year	Year	FY 24-25	Year	Year
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Estimate	Monthly	Cumulative	% of Budget	Monthly	Cumulative
	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	% Change	% Change	Collected	% Change	% Change
DATE				•					•		•			
DATE	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 24-25	COL: C / B	COL: C / B	\$9,500	COL: C/A	COL: C/A
	4	4	4	4	4 00=	4 000	4 0==		4 050	= 600/	= 500/		0.500/	0.500/
October	\$ 778	\$ 778	\$ 743	\$ 761	\$ 887	\$ 923	\$ 855	\$ 814	\$ 860	5.62%	5.62%	9.05%	0.58%	0.58%
November	684	705	665	648	709	788	778	741	819	10.54%	7.97%	17.67%	5.27%	2.82%
December	697	621	629	631	772	798	793	756	782	3.49%	6.50%	25.91%	-1.39%	1.44%
January	850	864	925	913	971	929	1,010	961	1,145	19.11%	10.21%	37.96%	13.37%	4.95%
February	606	616	590	669	674	787	748	712	1,128	58.36%	18.81%	49.83%	50.80%	13.15%
March	596	634	622	597	630	795	758	722	718	-0.53%	15.85%	57.39%	-5.28%	10.32%
April	789	611	727	929	915	951	909	866	868	0.22%	13.42%	66.53%	-4.51%	8.02%
May	632	823	601	750	792	782	803	765	820	7.23%	12.67%	75.16%	2.12%	7.30%
June	648	659	637	697	765	844	809	770	828	7.48%	12.11%	83.87%	2.35%	6.77%
July	787	827	770	873	916	913	866	824	824					
August	695	740	632	685	773	791	868	826	826					
September	678	677	627	719	842	880	779	742	742					
						0 10 101	A 0.070		* 40.004					
	\$ 8,440	\$ 8,555	\$ 8,168	\$ 8,872	\$ 9,646	\$ 10,181	\$ 9,976	\$ 9,500	\$ 10,361					
						·	<u> </u>							
								- 2000000000000000000000000000000000000						

Fiscal Year 2024 - 2025



Actual receipts in column (C) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":