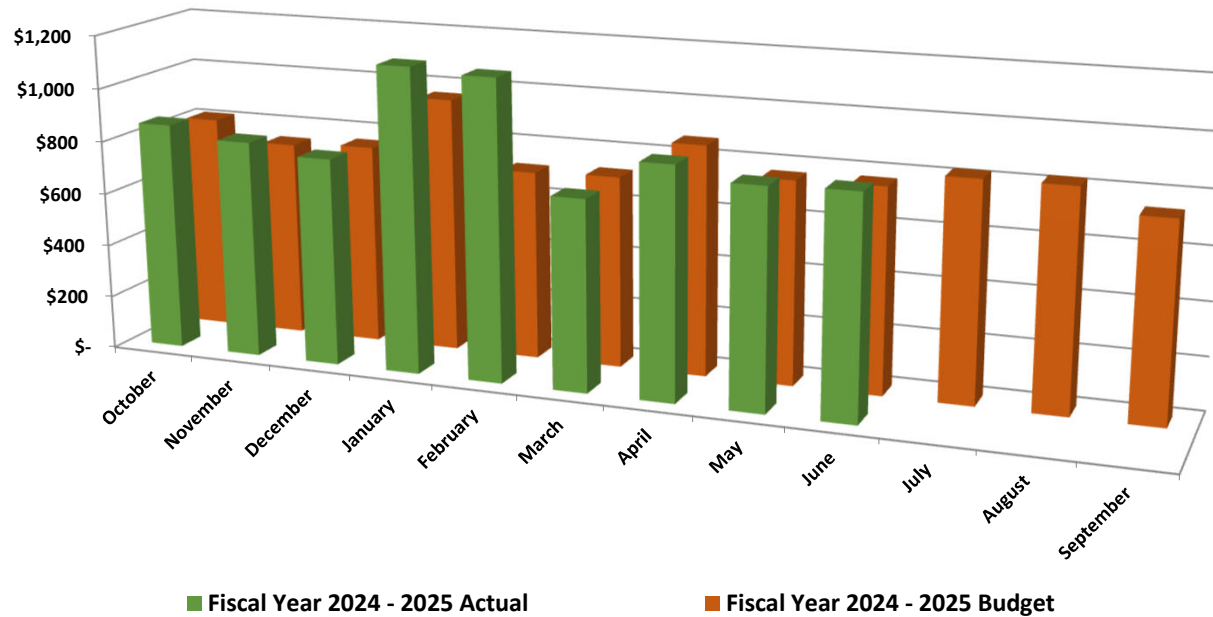


Victoria Sales Tax Development Corporation
Sales Tax Receipts Analysis

DATE								Fiscal Year 2024 - 2025					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	(A) Actual Receipts FY 23-24	(B) Budgeted Receipts FY 24-25	(C) Actual / Estimate Receipts FY 24-25	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 24-25 % of Budget Collected \$9,500		
October	\$ 778	\$ 778	\$ 743	\$ 761	\$ 887	\$ 923	\$ 855	\$ 814	\$ 860	5.62%	5.62%	9.05%	0.58%	0.58%
November	684	705	665	648	709	788	778	741	819	10.54%	7.97%	17.67%	5.27%	2.82%
December	697	621	629	631	772	798	793	756	782	3.49%	6.50%	25.91%	-1.39%	1.44%
January	850	864	925	913	971	929	1,010	961	1,145	19.11%	10.21%	37.96%	13.37%	4.95%
February	606	616	590	669	674	787	748	712	1,128	58.36%	18.81%	49.83%	50.80%	13.15%
March	596	634	622	597	630	795	758	722	718	-0.53%	15.85%	57.39%	-5.28%	10.32%
April	789	611	727	929	915	951	909	866	868	0.22%	13.42%	66.53%	-4.51%	8.02%
May	632	823	601	750	792	782	803	765	820	7.23%	12.67%	75.16%	2.12%	7.30%
June	648	659	637	697	765	844	809	770	828	7.48%	12.11%	83.87%	2.35%	6.77%
July	787	827	770	873	916	913	866	824	824					
August	695	740	632	685	773	791	868	826	826					
September	678	677	627	719	842	880	779	742	742					
	<u>\$ 8,440</u>	<u>\$ 8,555</u>	<u>\$ 8,168</u>	<u>\$ 8,872</u>	<u>\$ 9,646</u>	<u>\$ 10,181</u>	<u>\$ 9,976</u>	<u>\$ 9,500</u>	<u>\$ 10,361</u>					

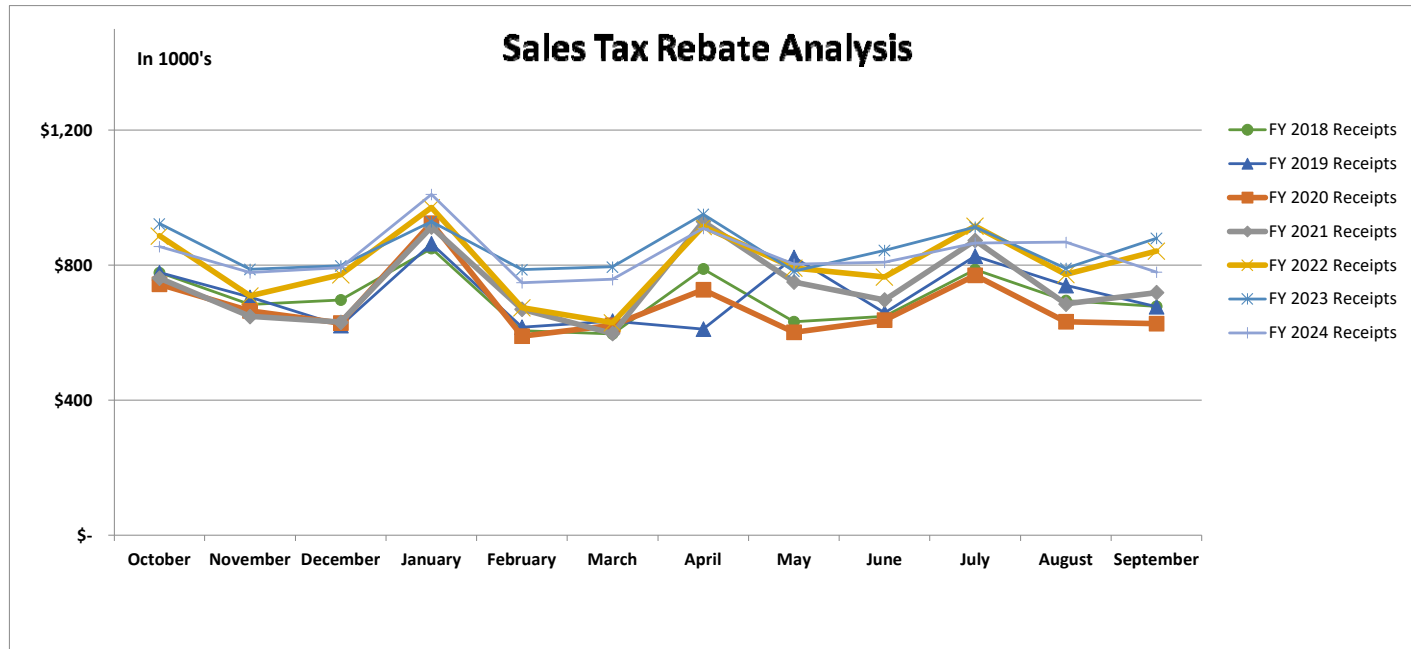
In 1000's

Sales Tax Rebate Analysis



Victoria Sales Tax Development Corporation
Sales Tax Receipts Analysis

DATE								Fiscal Year 2024 - 2025					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	(A) Actual Receipts FY 23-24	(B) Budgeted Receipts FY 24-25	(C) Actual / Estimate Receipts FY 24-25	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 24-25 % of Budget Collected \$9,500		
October	\$ 778	\$ 778	\$ 743	\$ 761	\$ 887	\$ 923	\$ 855	\$ 814	\$ 860	5.62%	5.62%	9.05%	0.58%	0.58%
November	684	705	665	648	709	788	778	741	819	10.54%	7.97%	17.67%	5.27%	2.82%
December	697	621	629	631	772	798	793	756	782	3.49%	6.50%	25.91%	-1.39%	1.44%
January	850	864	925	913	971	929	1,010	961	1,145	19.11%	10.21%	37.96%	13.37%	4.95%
February	606	616	590	669	674	787	748	712	1,128	58.36%	18.81%	49.83%	50.80%	13.15%
March	596	634	622	597	630	795	758	722	718	-0.53%	15.85%	57.39%	-5.28%	10.32%
April	789	611	727	929	915	951	909	866	868	0.22%	13.42%	66.53%	-4.51%	8.02%
May	632	823	601	750	792	782	803	765	820	7.23%	12.67%	75.16%	2.12%	7.30%
June	648	659	637	697	765	844	809	770	828	7.48%	12.11%	83.87%	2.35%	6.77%
July	787	827	770	873	916	913	866	824	824					
August	695	740	632	685	773	791	868	826	826					
September	678	677	627	719	842	880	779	742	742					
	\$ 8,440	\$ 8,555	\$ 8,168	\$ 8,872	\$ 9,646	\$ 10,181	\$ 9,976	\$ 9,500	\$ 10,361					



Actual receipts in column (C) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":

<https://mycpa.cpa.state.tx.us/allocation/AllocDetail>