

\$2,521,748

Sales

\$1,417,520

Budget

\$1,104,228

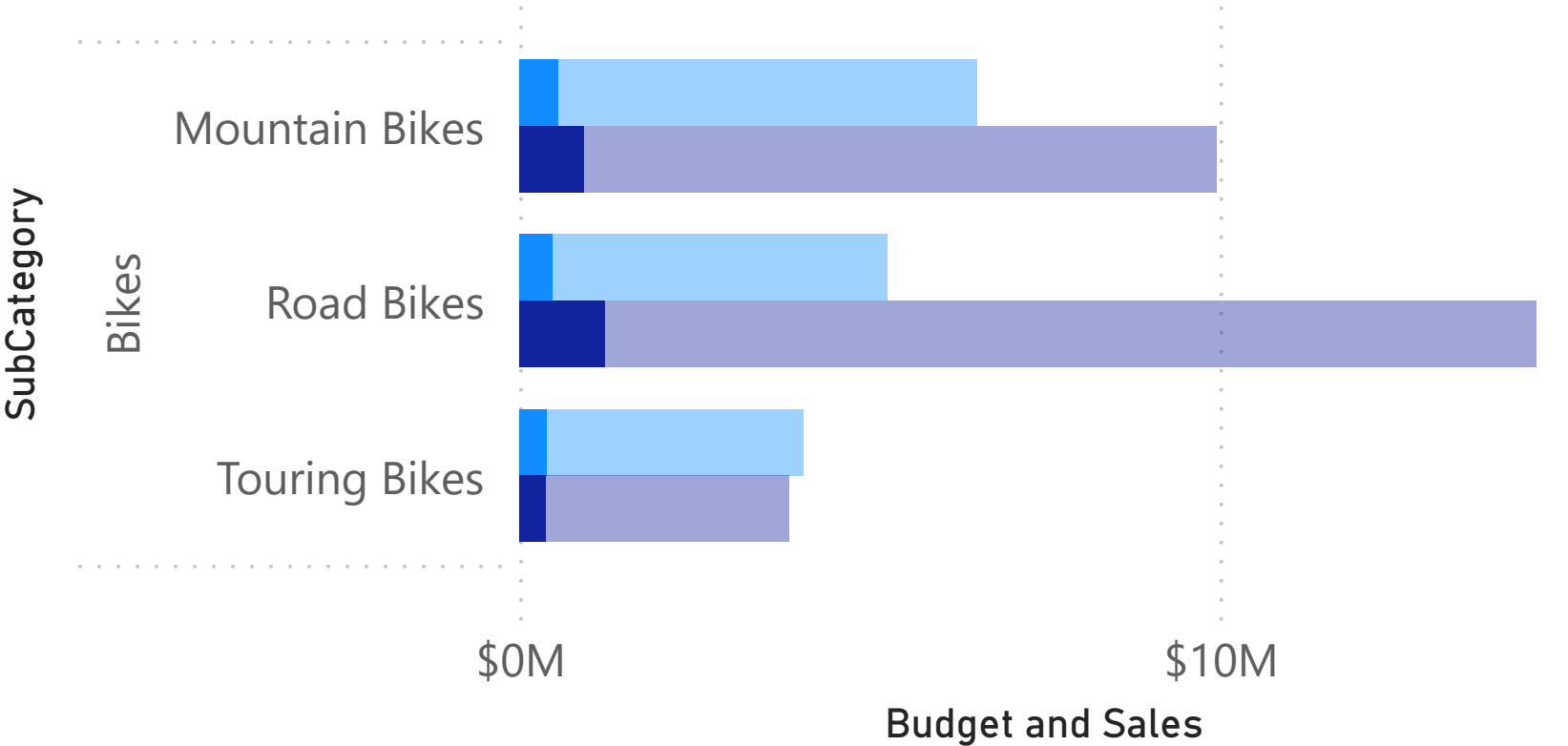
Variance

0.78

Variance%

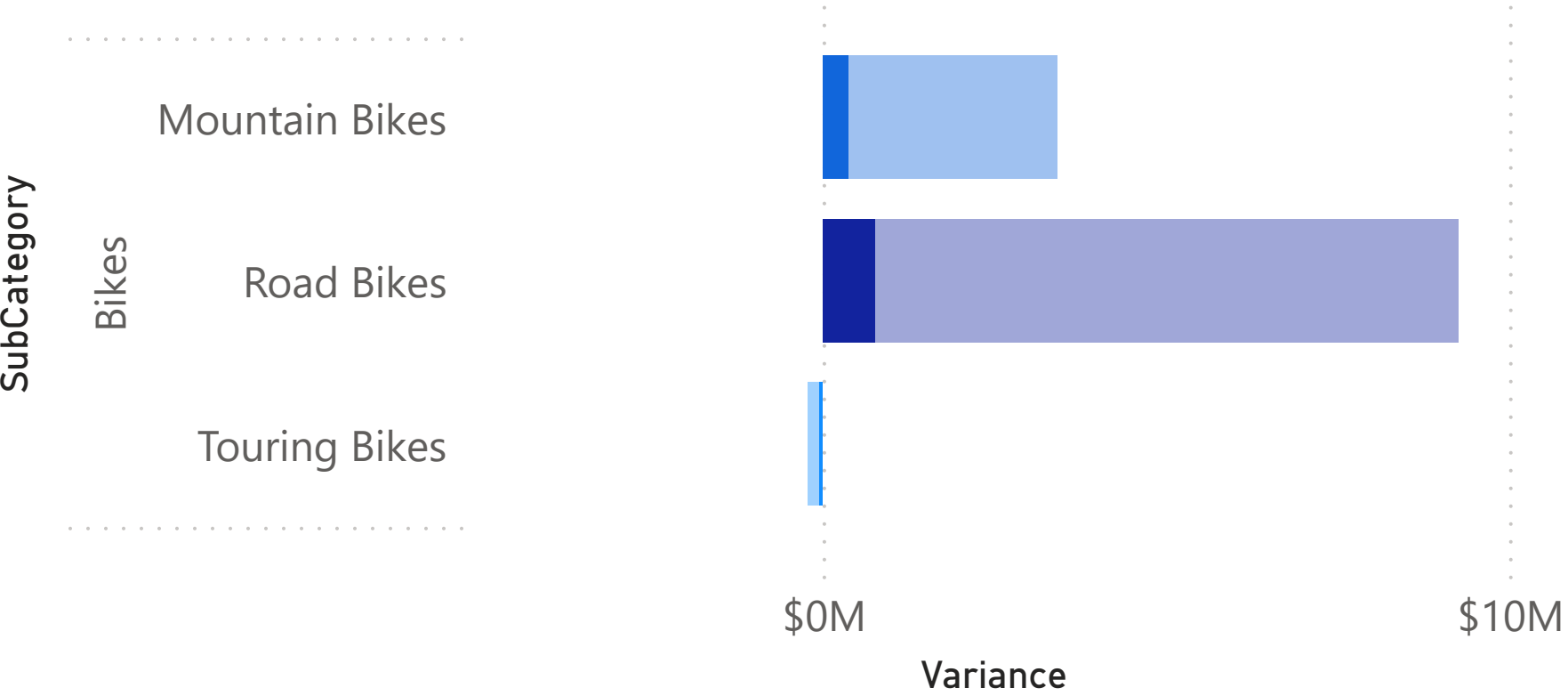
Budget and Sales by Category and SubCategory

Budget Sales



Variance by Category and SubCategory

Count of Category 22 65

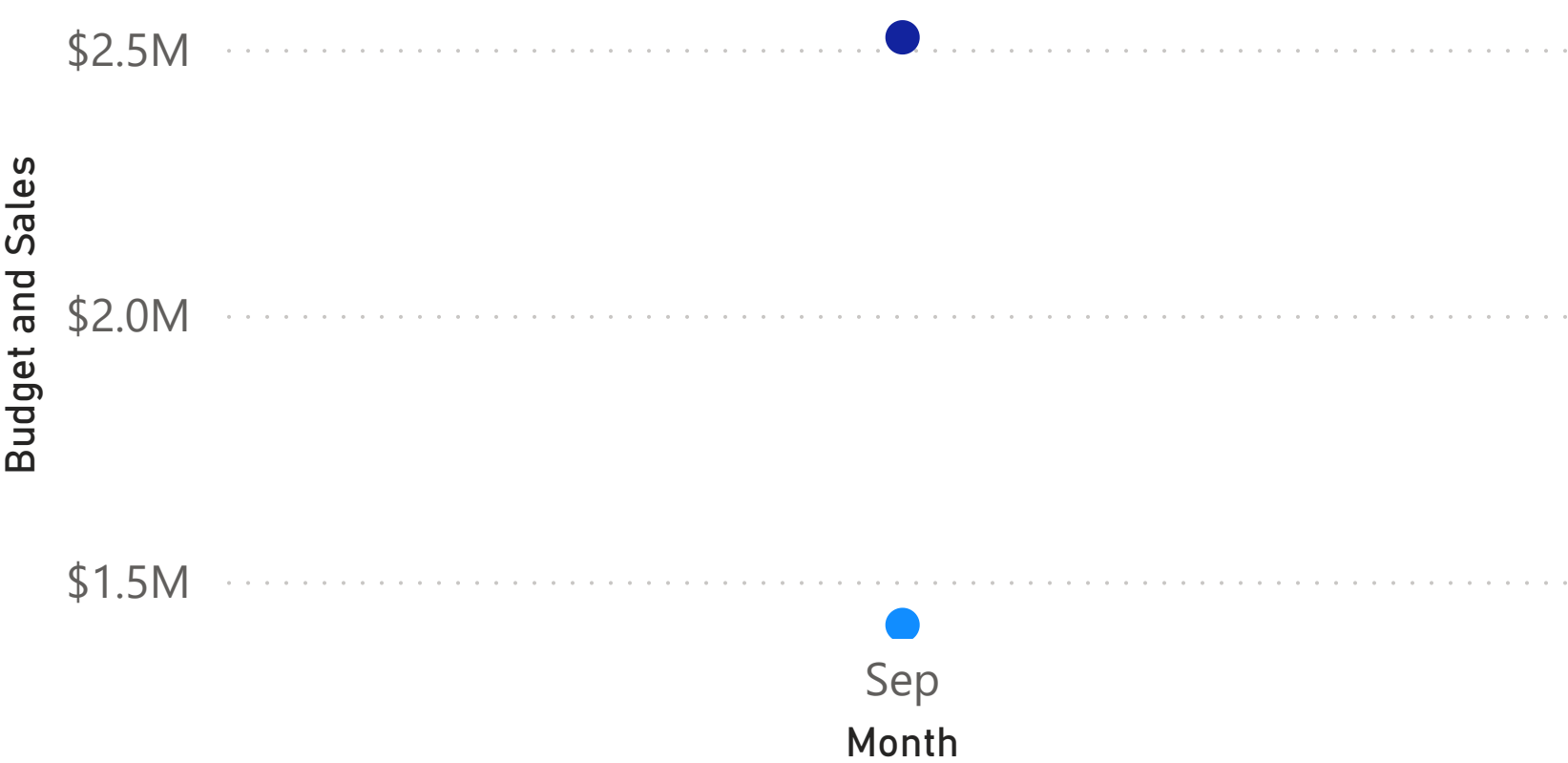


Top Products

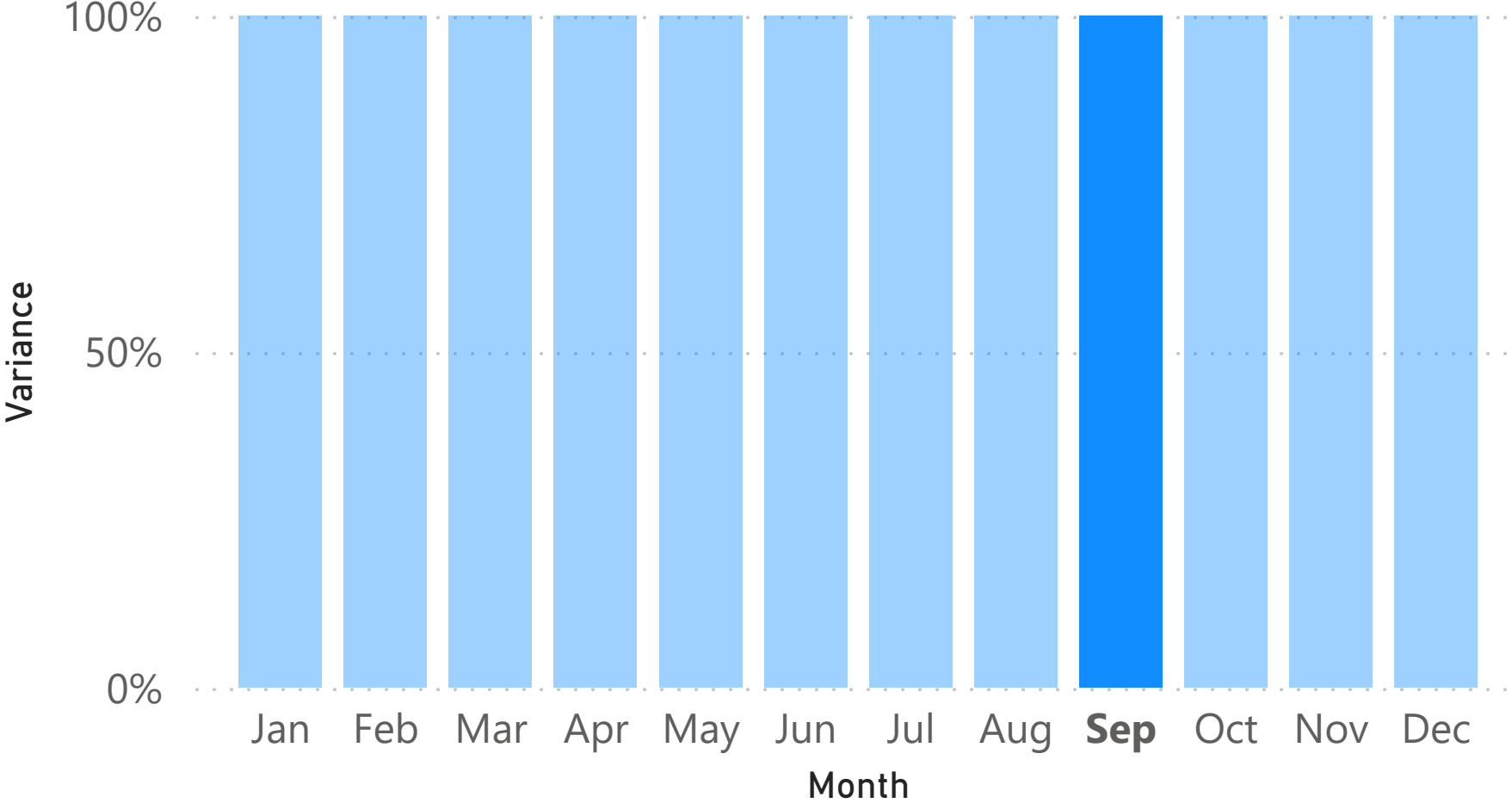
ProductName	Sales
Mountain-200 Black, 38	\$119,012
Mountain-200 Black, 42	\$130,159
Mountain-200 Black, 46	\$116,717
Mountain-200 Silver, 38	\$118,485
Mountain-200 Silver, 42	\$105,808
Mountain-200 Silver, 46	\$135,802
Road-150 Red, 44	\$107,348
Road-150 Red, 48	\$118,083
Road-150 Red, 56	\$110,926

Budget and Sales by Month

Budget Sales



Variance by Month



Top Customers

FullName	Sales
Adams, Allison	\$783