Sales Overview

Year

2019 | 2020 | 2021

MonthShort

Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec

Customer City

All

Sub Category

All

Product Category

All

Product Name

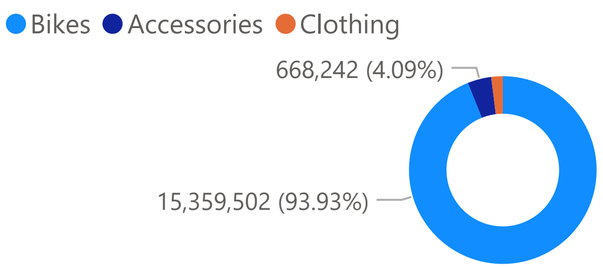
All

KPI Name

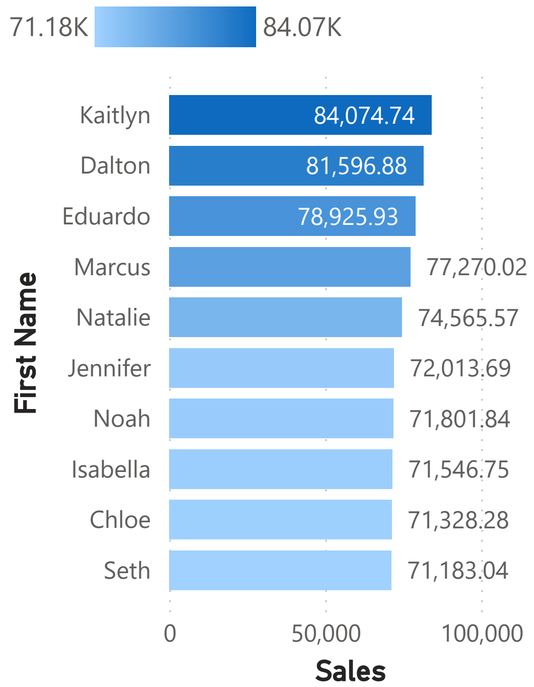
16,351,550

Budget 15,300,000.00 1,051,550.34 ↑

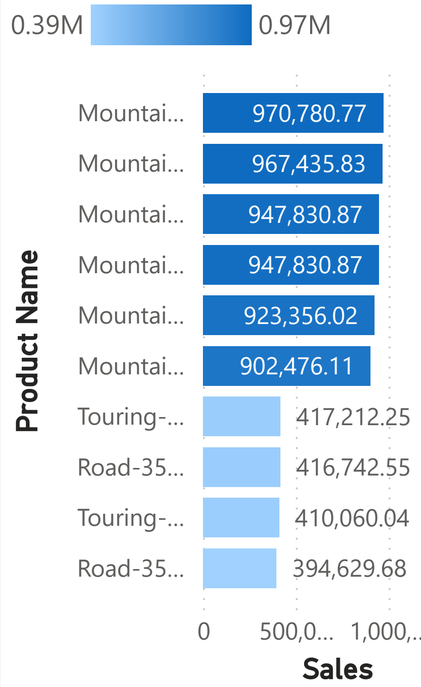
Sales by Product Category



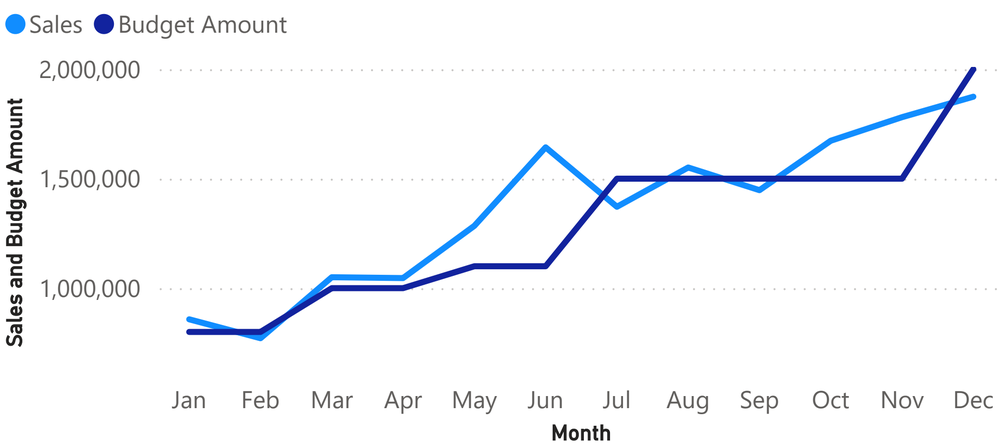
Sales by top 10 customers



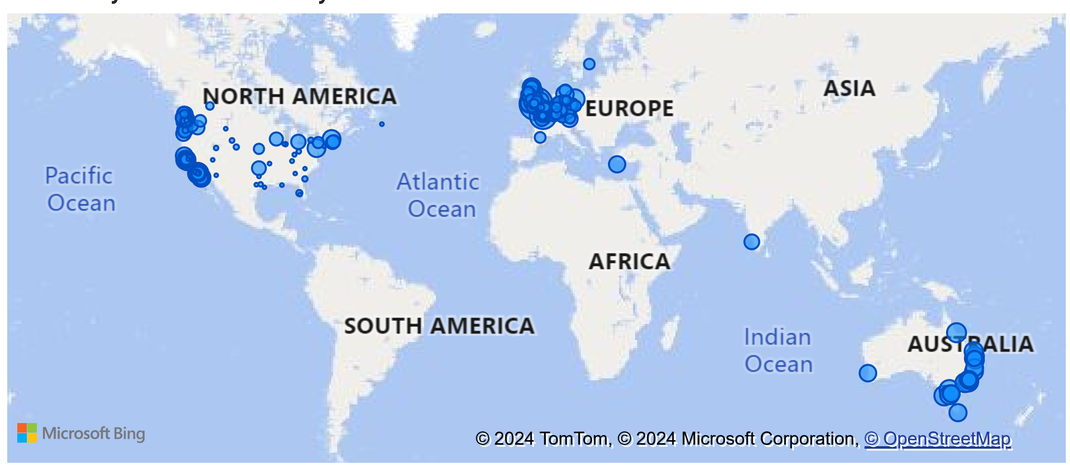
Sales by top 10 Product



Sales and Budget Amount by MonthShort



Sales by Customer City



Sales Overview

Year

2019 | 2020 | 2021

MonthShort

Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec

Customer City

All

Sub Category

All

Product Category

All

Product Name

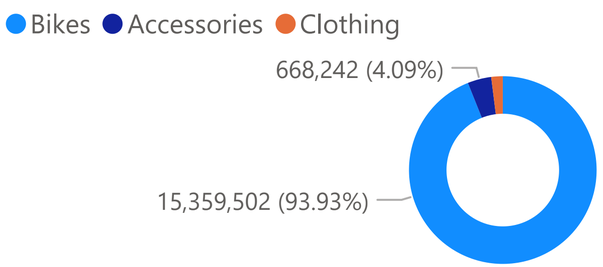
All

KPI Name

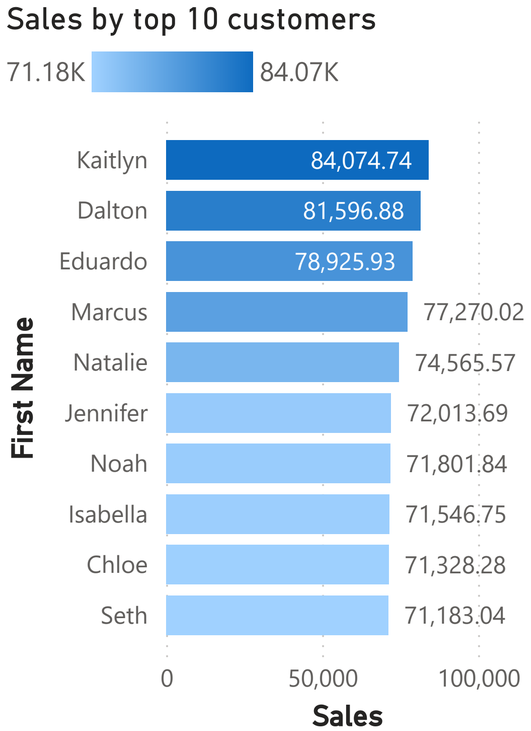
16,351,550

Budget 15,300,000.00 1,051,550.34 ↑

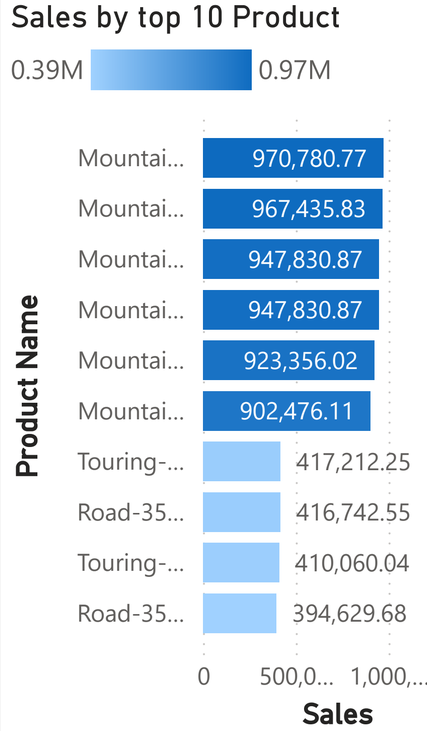
Sales by Product Category



Sales by top 10 customers



Sales by top 10 Product



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Zoe Watson								89.46					**89.46**
Zoe Torres					14.98								**14.98**
Zoe Sanders										4.99			**4.99**
Zoe Sanchez							76.96						**76.96**
Zoe Rivera						1,228.83							**1,228.83**
Zoe Richardson								27.28					**27.28**
Zoe Reed								574.98					**574.98**
Zoe Ramirez											62.98	35.00	**97.98**
Zoe Peterson						2,331.95							**2,331.95**
Total	**857,689.91**	**771,348.74**	**1,049,907.39**	**1,046,022.77**	**1,284,592.93**	**1,643,177.78**	**1,371,675.81**	**1,551,065.56**	**1,447,495.69**	**1,673,293.41**	**1,780,920.06**	**1,874,360.29**	**16,351,550.34**