

Employee Data Analysis using Excel



STUDENT NAME: S.kirthika

REGISTER NO:312220520

DEPARTMENT:B.com (General)

COLLEGE: Prince shri balaji arts and science college



PROJECT TITLE



Employee Performance Analysis using Excel

AGENDA

1. Problem Statement
2. Project Overview
3. End Users
4. Our Solution and Proposition
5. Dataset Description
6. Modelling Approach
7. Results and Discussion
8. Conclusion



PROBLEM STATEMENT



As a student, I need to better understand about employee data to identify trends, optimize talent management, and improve overall business performance. However employee data is currently scattered across multiple sources, and we lack a comprehensive analysis framework to extract actionable insights.



PROJECT OVERVIEW



1. Data collection and cleaning
2. Performance metric definition and calculation
3. Excel model design and development
4. Dashboard creation and visualization
5. Testing, validation and refinement



WHO ARE THE END USERS?

Employer

Employee

Organisation

Different industries

IT sector



OUR SOLUTION AND ITS VALUE PROPOSITION



Filtering - missing values
conditional formatting
pivot table
chart, graph
sorting



Dataset Description

Employee data set - kaggle

26 features

feature -9 features

employee ID

Gender - male,female

performance

Business unit

name

rating - numerical

THE "WOW" IN OUR SOLUTION



1. Automated data visualisation
2. Customizable performance matrix
3. predictive analytics.
4. Employee bench marketing.
5. personalized development plans
6. Real time feedback and coaching



MODELLING

Model 1: simple performance scorecard

Model 2: Performance matrix.

Model 3: Trend analysis.

Model 4: Correlation analysis.

Model 5: predictive analysis.

Model 6: Employee benche marketing

RESULTS



Results provide a data - driven understanding of employee performance, highlighting strengths, weakness and areas for improvement. By leveraging these insights, organization can make informed decisions to optimize workforce performance and drive business success.



conclusion

- 1.Data-driven decision -making.
- 2.Enhanced performance management.
- 3.Improved workforce planning and development
- 4.Increased transparency and accountability.
- 5.Better alignment of employee performance with business objectives