



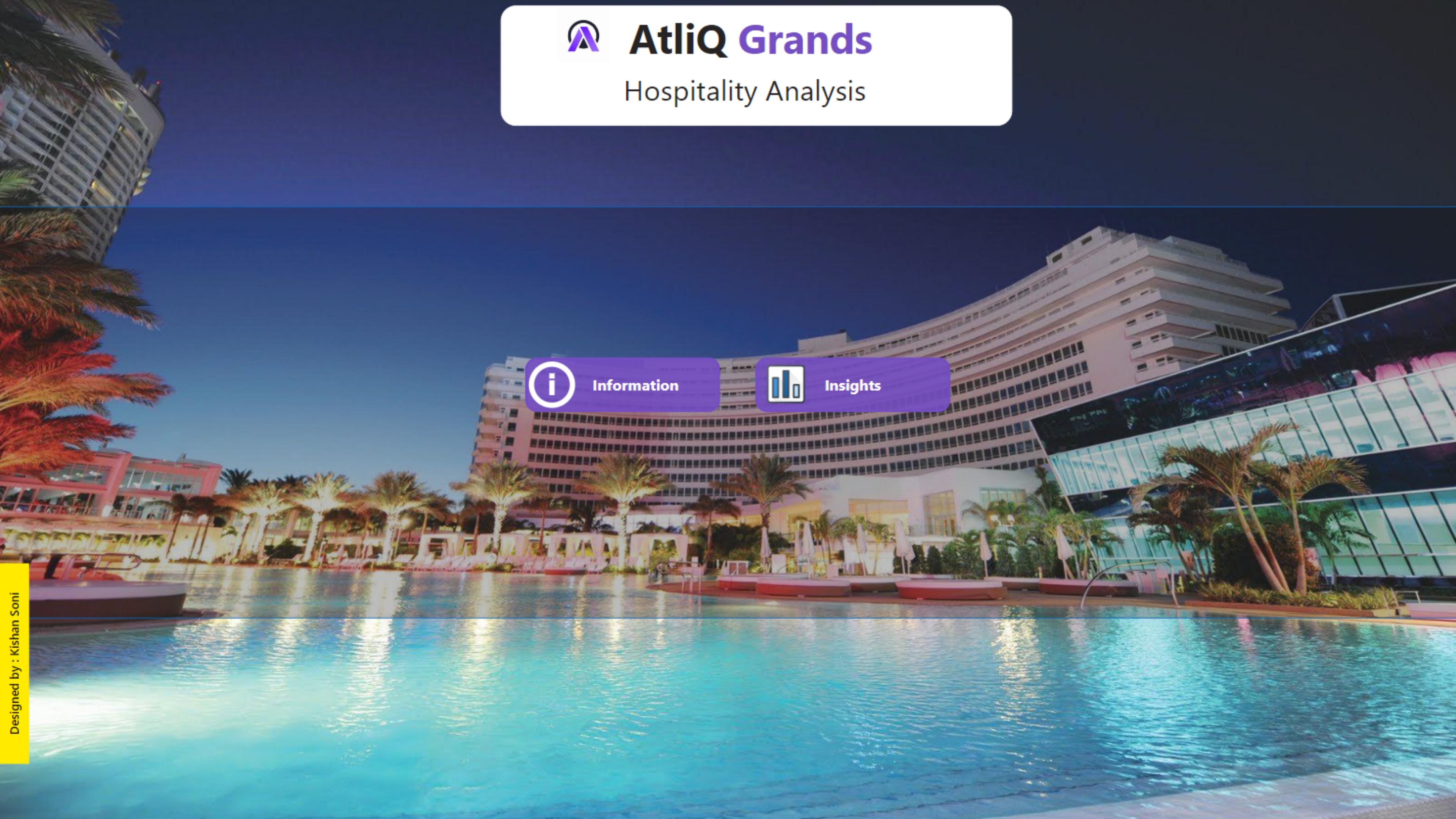
Hospitality Analysis



Information



Insights





Welcome to the AtliQ Grands Overview Page, providing a snapshot of our hospitality performance. Explore key metrics like Revenue Per Available Rooms, Daily Sellable Room Nights, and Average Daily Rate for insights into financial health and operational efficiency. Dive into trends to uncover actionable insights, and utilize our Performance Metrics Overview for detailed property analysis.



Revenue Performance Page, where we delve into revenue insights across various dimensions. Explore revenue trends by weeks, hotels, platforms, hotel categories, room classes, and cities for comprehensive analysis. Gain valuable insights to optimize revenue strategies and drive business growth.



The Booking Insights Page, your hub for understanding booking dynamics. Explore booking and cancellation patterns by platform, distribution of booking statuses, and bookings categorized by room class. Gain valuable insights to enhance booking strategies and optimize room utilization.



The Strategic Analysis Page, where we uncover actionable insights for strategic decision-making. Explore trends in room availability versus utilization, occupancy percentage by average rating, and the daily realized booking conversion trend. Gain valuable insights to optimize operations and enhance revenue performance.



Hospitality Analysis



Overview



Revenue Performance



Booking Insights



Strategic Analysis



Revenue

2bn

% vs LY
0.002

RevPar

7.34K

% vs LY
0.002

DSRN

2.53K

% vs LY
0.000

Occupancy %

57.79%

% vs LY
0.000

ADR

12.70K

% vs LY
0.002

Realisation %

70.14%

% vs LY
0.000

Trends by Key Metrics



Performance Metrics Overview

property_id	property_name	city	Revenue	Total Booking	revPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16559	Atliq Exotica	Mumbai	117M	7251	10.6K	65.85%	16.1K	121.00	79.68	56.09	70.39%	24.63%	4.32
18562	Atliq Bay	Hyderabad	68M	7246	6.2K	65.81%	9.4K	121.00	79.63	55.90	70.20%	24.68%	4.31
16563	Atliq Palace	Delhi	88M	7054	8.3K	66.25%	12.5K	117.00	77.52	54.27	70.02%	25.19%	4.27
18560	Atliq City	Hyderabad	60M	6553	6.1K	66.07%	9.2K	109.00	72.01	51.07	70.91%	24.13%	4.26
18561	Atliq Blu	Hyderabad	55M	6374	5.7K	65.46%	8.7K	107.00	70.04	49.29	70.36%	24.27%	4.25
17563	Atliq Palace	Mumbai	100M	6259	10.6K	66.13%	16.0K	104.00	68.78	48.60	70.67%	24.38%	4.29
17559	Atliq Exotica	Mumbai	93M	6074	10.1K	66.09%	15.3K	101.00	66.75	47.26	70.81%	24.04%	4.32
17560	Atliq City	Mumbai	87M	5940	7.8K	53.07%	14.6K	123.00	65.27	45.37	69.51%	25.12%	3.04
Total			1688M	132939	7.3K	57.79%	12.7K	2,528.00	1,460.87	1,024.64	70.14%	24.84%	3.62

Designed by : Kishan Soni





Hospitality Analysis

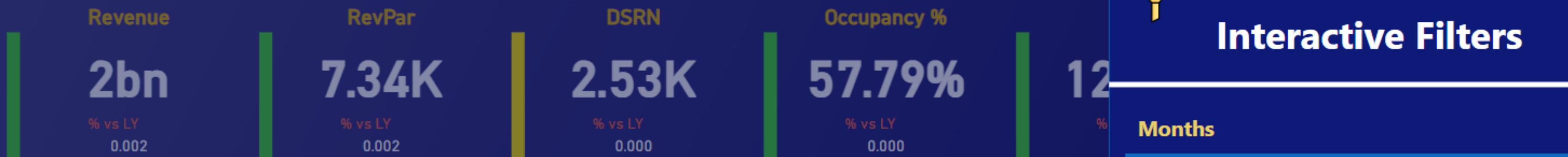


Overview

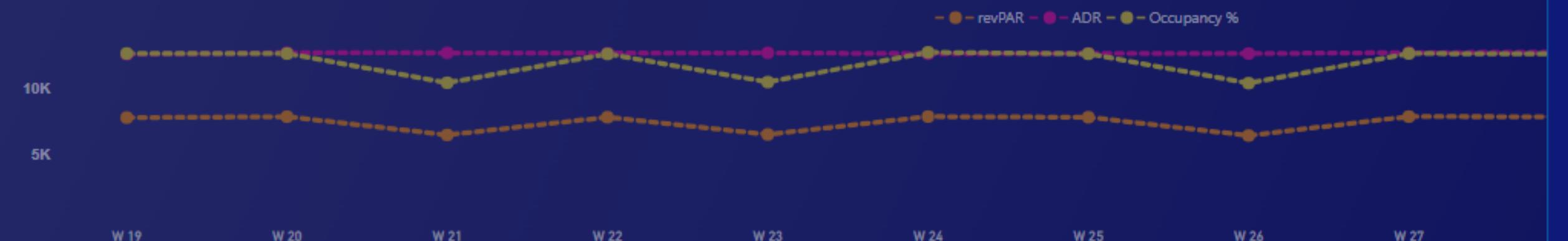


Revenue Performance

Click here to login



Trends by Key Metrics



Performance Metrics Overview

property_id	property_name	city	Revenue	Total Booking	revPAR	Occupancy %	ADR	DSRN	DBRN	DRN
16559	Atliq Exotica	Mumbai	117M	7251	10.6K	65.85%	16.1K	121.00	79.68	70.14%
18562	Atliq Bay	Hyderabad	68M	7246	6.2K	65.81%	9.4K	121.00	79.63	70.14%
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17559	Atliq Exotica	Mumbai	93M	6074	10.1K	66.09%	15.3K	101.00	66.75	70.14%
17560	Atliq City	Mumbai	87M	5940	7.8K	53.07%	14.6K	123.00	65.27	70.14%
Total			1688M	132939	7.3K	57.79%	12.7K	2,528.00	1,460.87	70.14%

Interactive Filters

Months

- May 24
- Jun 24
- Jul 24

Weeks

19	21	23	25	27	29	31
20	22	24	26	28	30	

City

- All

Hotel

- All



Revenue

2bn

% vs LY

0.002

RevPar

7.34K

% vs LY

0.002

DSRN

2.53K

% vs LY

0.000

Occupancy %

57.79%

% vs LY

0.000

ADR

12.70

% vs LY

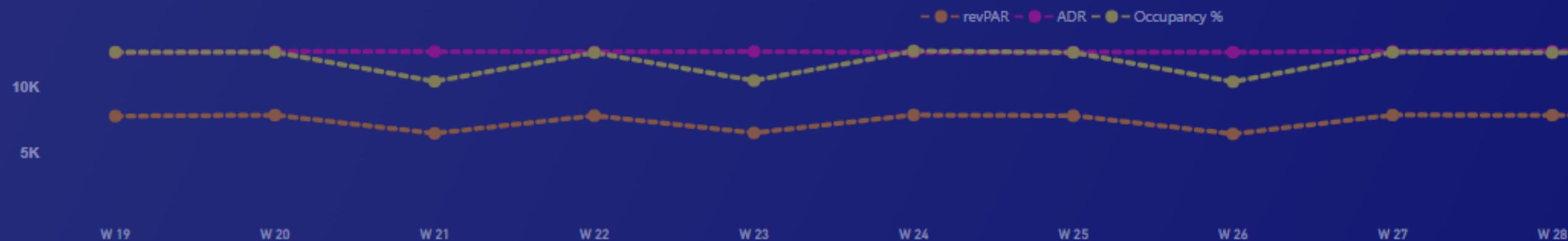
0.01

Realisation %

Information



Trends by Key Metrics



-> Abbreviations Used

RevPar = Revenue Per Available Rooms**DSRN** = Daily Sellable Rooms Nights**DBRN** = Daily Booked Rooms Per Night**DURN** = Daily Utilized Rooms Per Night**ADR** = Average Daily Rate

KPI Color Lines :

Green - Value Increased Positively

Red - Value Decreased Negatively

Yellow - Value remained Stagnant

property_id	property_name	city	Revenue	Total Booking	revPAR	Occupancy %	ADR	DSRN	DBRN	DURN	YTD Change	YTD %
16559	Atliq Exotica	Mumbai	117M	7251	10.6K	65.85%	16.1K	121.00	79.68	56.09	+1.2%	24.35%
18562	Atliq Bay	Hyderabad	68M	7246	6.2K	65.81%	9.4K	121.00	79.63	55.90	-0.2%	24.35%
16563	Atliq Palace	Delhi	88M	7054	8.3K	66.25%	12.5K	117.00	77.52	54.27	+0.02%	25.19%
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17560	Atliq City	Mumbai	87M	5940	7.8K	53.07%	14.6K	123.00	65.27	45.37	+9.51%	25.12%
Total			1688M	132939	7.3K	57.79%	12.7K	2,528.00	1,460.87	1,024.64	70.14%	24.84%

Click here to foll





Nationwide Performance Overview



Overview



Revenue Performance

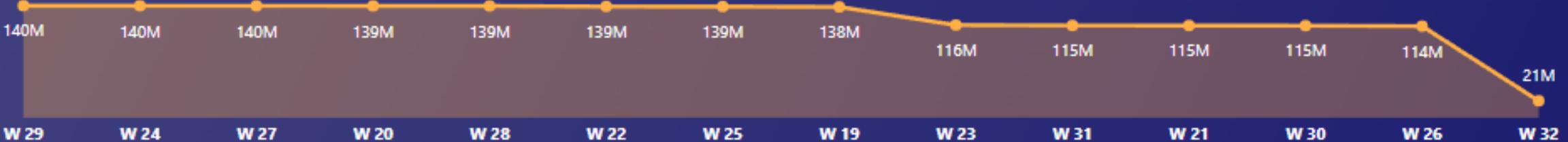


Booking Insights



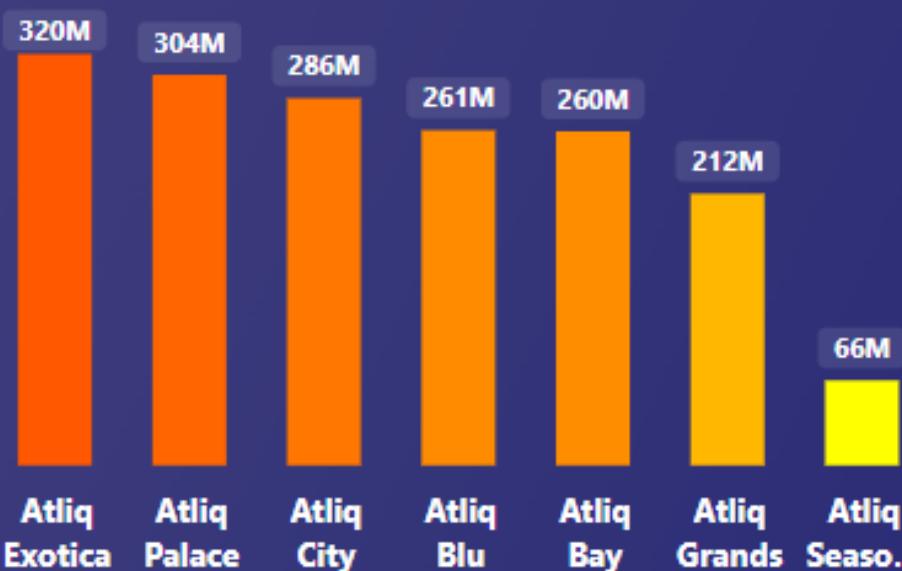
Strategic Analysis

Revenue by Weeks

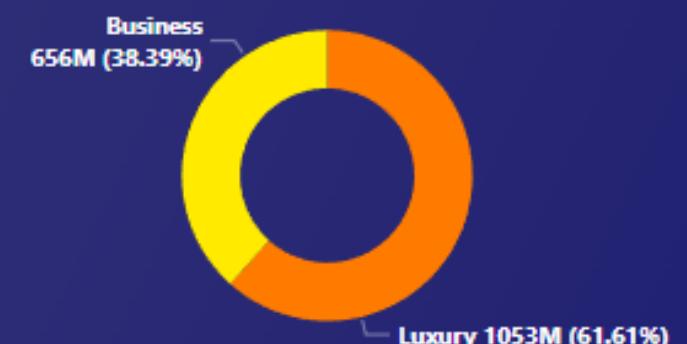


Day Type	Revenue	ADR	revPAR
Weekend	524.0M	12.7K	7,971.63
Weekday	1184.8M	12.7K	7,101.15

Revenue by Hotels



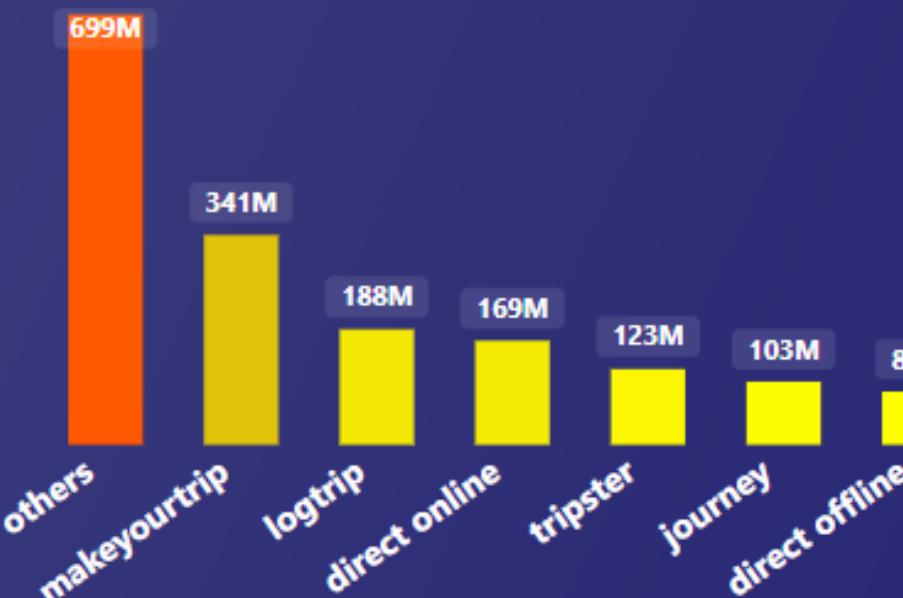
Revenue by Hotel Category



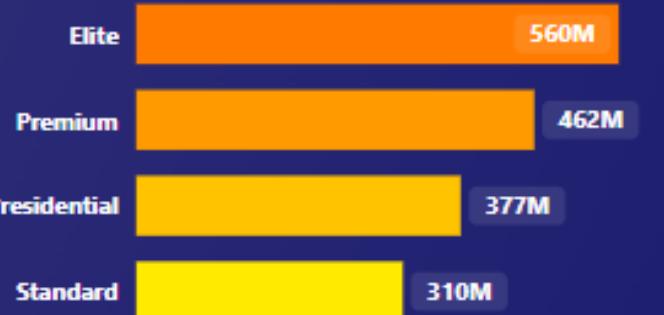
Revenue by Key Metrics

Weeks	Revenue Trend Bars	Revenue	ADR	revPAR
W 19	138182064	138.2M	12.6K	7,808.66
Atliq Bay		20.9M	12.0K	7,490.42
Atliq Blu		21.0M	11.8K	7,846.82
Atliq City		23.3M	12.3K	7,820.03
Atliq Exotica		25.7M	13.5K	8,262.54
Atliq Grands		17.5M	12.4K	7,120.65
Atliq Palace		24.3M	12.7K	8,118.61
Atliq Seasons		5.4M	16.8K	7,961.06
W 20	139435920	139.4M	12.7K	7,879.52
W 21	114922175	114.9M	12.7K	6,494.25
W 22	138720126	138.7M	12.7K	7,839.07
W 23	115568569	115.6M	12.7K	6,530.77
W 24	139581703	139.6M	12.6K	7,887.75
W 25	138674279	138.7M	12.7K	7,836.48
Total	1708771229	1708.8M	12.7K	7,347.15

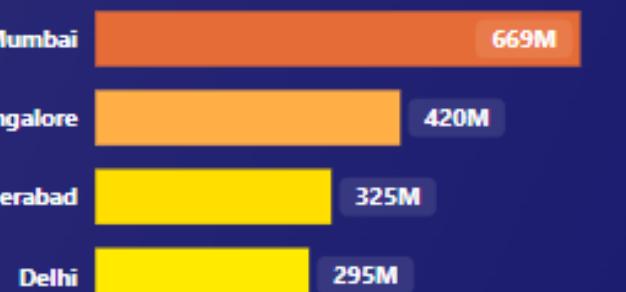
Revenue by Platforms



Revenue by Room Class



Revenue by City





Nationwide Performance Overview



Overview



Revenue Performance



Booking Insights



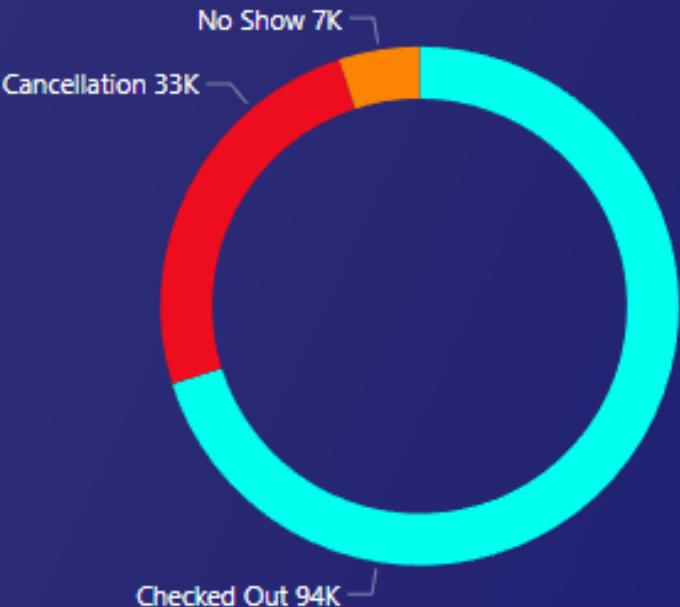
Strategic Analysis



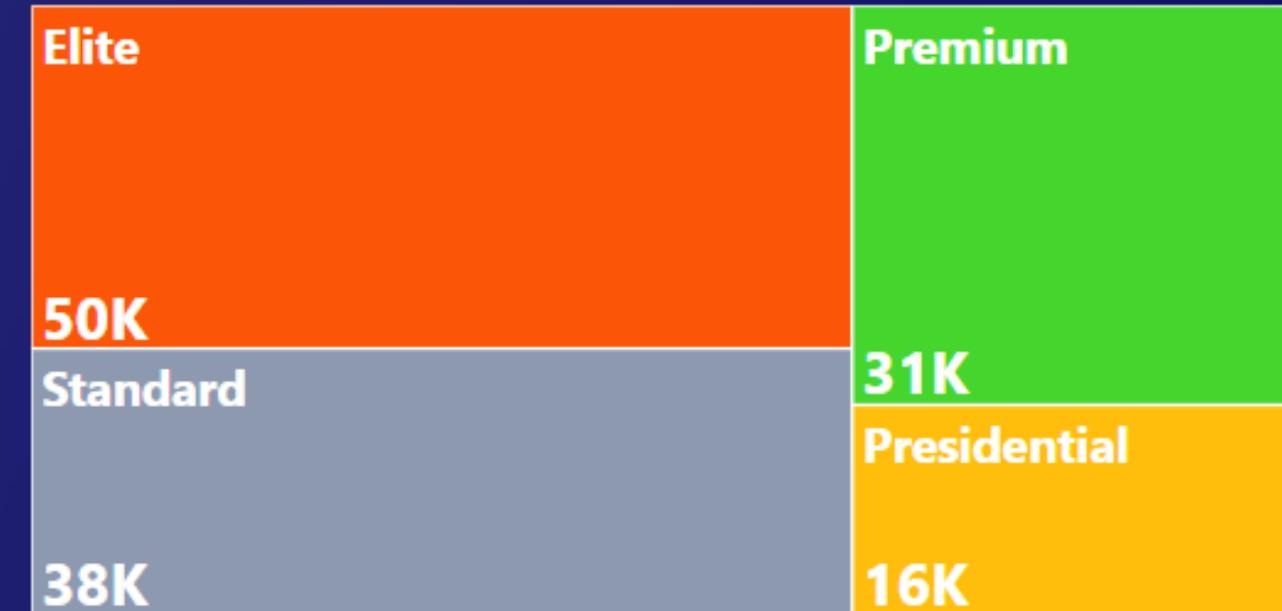
Bookings & Cancellation by Platforms



Bookings Status Distribution



Bookings Distribution by Room Class



Bookings by Key Metrics



Weeks	RevPar	ADR	Total Booking	Checked Out	Cancellation	No Show	Realisation %	DSRN	DBRN	DURN	Occupancy %
20	7.9K	12.7K	10958	7699	2711	548	70.26%	2,528.00	1,565.43	1,099.86	61.92%
21	6.5K	12.7K	9042	6331	2226	485	70.02%	2,528.00	1,291.71	904.43	51.10%
22	7.8K	12.7K	10934	7585	2772	577	69.37%	2,528.00	1,562.00	1,083.57	61.79%
23	6.5K	12.7K	9089	6399	2222	468	70.40%	2,528.00	1,298.43	914.14	51.36%
Atliq Bay	6.1K	12.0K	1421	991	352	78	69.74%	398.00	203.00	141.57	51.01%
Atliq Blu	6.5K	11.9K	1475	1016	377	82	68.88%	382.00	210.71	145.14	55.16%
Atliq City	6.3K	12.1K	1559	1081	406	72	69.34%	426.00	222.71	154.43	52.28%
Atliq Exotica	7.2K	13.9K	1624	1172	369	83	72.17%	445.00	232.00	167.43	52.13%
Atliq Grands	5.8K	12.4K	1149	804	292	53	69.97%	352.00	164.14	114.86	46.63%
Total	7.3K	12.7K	134590	94411	33420	6759	70.15%	2,528.00	1,462.93	1,026.21	57.87%



Nationwide Performance Overview



Overview



Revenue Performance



Booking Insights



Strategic Analysis



DBRN
1.46K



DURN
1.03K



Realisation %
70.15%

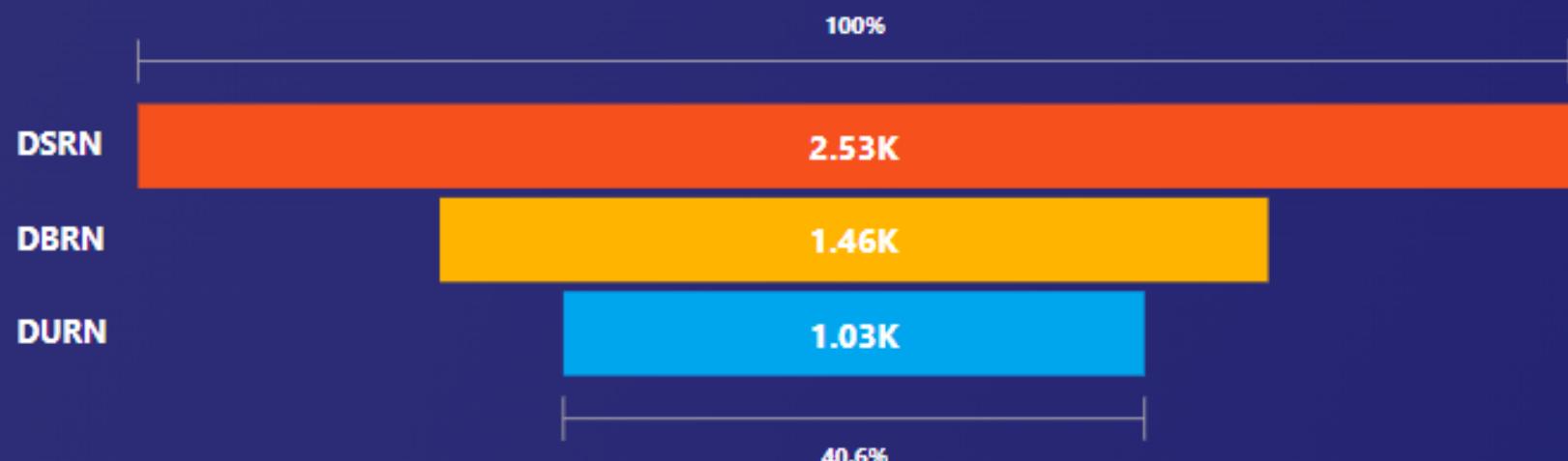


Occupancy %
57.87%

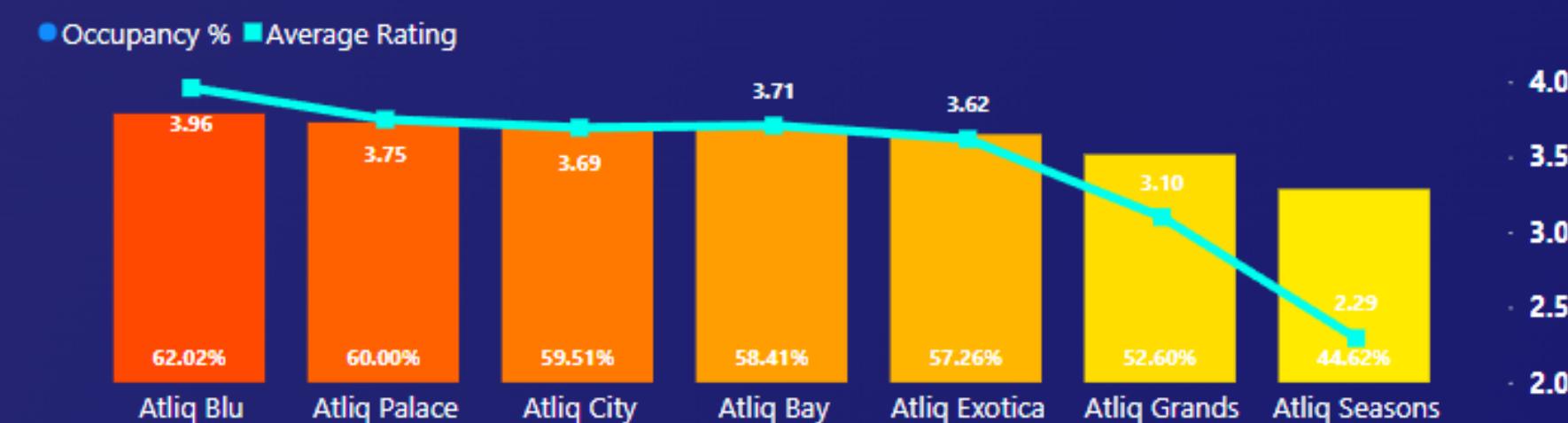


Average Rating
3.62

Room Availability vs. Utilization Trend



Occupancy % by Average Rating



Daily Realized Bookings Conversion Trend

