Executive Overview

Product & Customer Deep Dive



Clear all slicers

Total sales



Total Profit



Total Orders



Profit Margin

YoY Sales Growth %



Date

ΑII

Region

ΑII

Category

ΑII

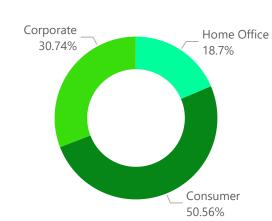
Segment

ΑII

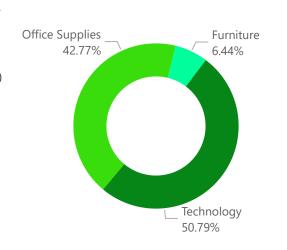
Kev Insights

- with an average order value of ₹230.
- 📊 Profit Margin: 7.56%, led by the Technology category contributing over 50% of total profit.
- Negional Performance: The West region dominates in both sales (₹725K) and profit (₹108K).
- III Peak Sales: Highest monthly sales observed in November.
- A Underperformers: Furniture lags in profit (₹18K), and some subcategories like Tables and Bookcases show negative returns.

Sales Distribution by Customer Segment

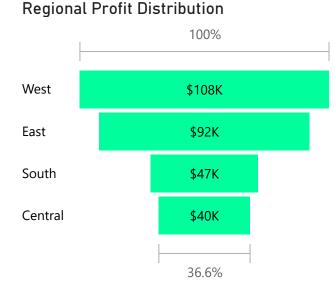


Profit Contribution by Product Category

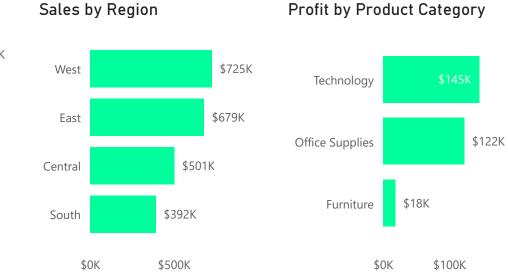


Yearly Sales Trend

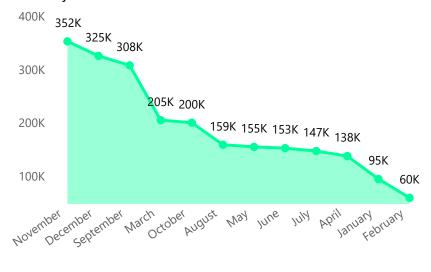




Profit by Product Category



Monthly Sales Trend



Executive Overview

Product & Customer Deep Dive

Clear all slicers

\$2.3M Date \vee

 \vee

Region

ΑII

ΑII

Category

ΑII

Segment

ΑII

Key Insights

- **11** Top Customers: Sean Miller leads in sales (₹25K) but incurs a loss (-₹1.9K).
- 🂸 Discount Impact: Profitability drops significantly beyond 20% discount.
- Top Products: Copiers, Phones, and Accessories contribute the most profit.
- X Loss Drivers: Tables (-₹18K) and Bookcases (-₹3K) incur losses.
- Z Segments: Consumers lead in sales (₹1.16M), Corporate in profit (₹134K).

Total Sales

Total Profit

\$286K



Total Orders



Profit Margin



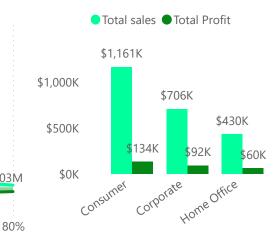
YoY Sales Growth %



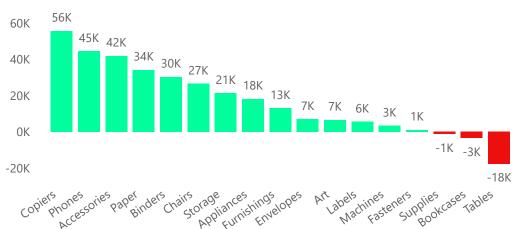
Customer Name Profit Sales Tamara Chand \$19,052.218 \$8,981 Raymond Buch \$15,117.339 \$6,976 Sanjit Chand \$14,142.334 \$5,757 \$12,873.298 \$5,622 Hunter Lopez Adrian Barton \$14,473.571 \$5,445 Tom Ashbrook \$14,595.62 \$4,704 Sanjit Engle \$12,209.438 \$2,651 Christopher Conant \$12,129.072 \$2,177 Ken Lonsdale \$14,175.229 \$807 Sean Miller \$25,043.05 \$-1,981



Sales and Profit by Customer Segment



Profit by Product Sub-Category



Sales by Product Sub-Category

