

United States Department of the Interior

BUREAU OF RECLAMATION
Mid-Pacific Region
Klamath Basin Area Office
6600 Washburn Way
Klamath Falls, OR 97603-9365

MAR 1 1 2016

KO-400 (MGreen) WTR-3.00

Bureau of Reclamation Land Resources Manager Attn: MP-450 (SSpringer) 2800 Cottage Way Sacramento, CA 95825

Subject: 2015 Crop Report, Klamath Project, Oregon-California

Enclosed are the completed Crop Production forms for the 2015 crop year. As a requirement in the water contracts, all crop acreages are provided annually by irrigation districts. All values and yields for Oregon and California were obtained from Oregon State University-Klamath Experiment Station and Tulelake Irrigation District respectively.

Table 1 shows the crop acreage and value statistics compared to previous year.

Table 1. CROP STATISTICS (acres)	2015	2014	Change	% Change
*WATER RENTAL	827	807	20	2%
IDLED LANDS	36,993	26,144	10,849	41%
ROW CROP (Potatoes & Onions)	7,947	6,829	1,118	16%
HAY	71,884	70,596	1,287	2%
GRAIN	37,742	42,482	-4,741	-11%
PASTURE	28,021	33,824	-5,802	-17%
GROSS CROP VALUE - OR	\$78,399,129.59	\$93,735,821	-\$15,336,691	-16%
GROSS CROP VALUE - CA	\$83,478,089.59	\$96,596,571	-\$13,118,482	-14%
TOTAL GROSS CROP VALUE	\$161,877,219.18	\$190,332,392	-\$28,455,173	-15%

^{*} Contracts for the use of rental water are for one year's use; therefore the area receiving this type of service varies from year to year.

<u>Crop Narrative</u>: An extremely mild winter created surface water supply concerns, although supplies were firmed up significantly by the Water Users Mitigation Program (WUMP). Due to favorable weather, overall yields were average or above. The WUMP contributed approximately 38 TAF of groundwater and 29,400 acres from land idling at a flat rate cost of \$300/AF (westside) and \$52 (eastside).

If you have any questions, please contact Mike Green at 541-880-2565 or by e-mail at mgreen@usbr.gov.

Sincerely,

James Gale

Chief, Engineering Division

Enclosures

<u>Identical Letter Sent To:</u>

Tulelake Irrigation District P.O. Box 699 Tulelake, CA 96134

U.C. Intermountain Research and Extension Center, Superintendent P.O. Box 850 Tulelake, CA 96134

Klamath Water Users Association P.O. Box 1402 Klamath Falls, OR 97603 (w/encl to each)

cc: KO-400 (JRoberts) (w/encl) OSU Extension Service, Ag. Agent 3328 Vandenberg Road Klamath Falls, OR 97603

Klamath County Assessor 305 Main Street Klamath Falls, OR 97601

CROP PRODUCTION AND WATER UTILIZATION DATA FOR 2015

	PROJECT AND SUBDIVISION: KLAMATH	STATE: OREGON		
LINE	PART A - ACREAGE SUMMARY		1117	
(10-12)	LANDS IN IRRIGATION ROTATION (ACRES)	CLASS 1-4	CLASS 5	TOTAL
		13-21	(22-30)	
11	HARVESTED CROPLAND & PASTURE (FROM LINE 194)	100,652.40	250000000	100,652.40
12	CROPLAND NOT HARVESTED & SOIL BUILDING	1,776.00		1,776.00
13	ACRES IRRIGATED (LINES 11 +12)	102,428.40		102,428.40
14	FALLOW OR IDLE	27,737.00		27,737.00
15	TOTAL AREA IN IRRIGATION ROTATION (CULTIVATION) (LINES 13+14)	130,165,40		130,165,40
	LANDS NOT IN IRRIGATION ROTATION (ACRES)			
16	DRY CROPPED, IDLE, FALLOW OR GRAZED			
17	FARMSTEADS, ROADS , DITCHES, DRAINS			
18	TOTAL AREA NOT IN IRRIGATION ROTATION (LINES 16+17)	0.00		0.00
19	NON-AGRICULTURAL (ROADS, DRAINS, GARDENS, URBAN AREAS)	5,936.90		5,936.90
20	TOTAL IRRIGABLE AREA FOR SERVICE (LINES 15+18+19)	136,102.30		136,102.30
21	TOTAL IRRIGATABLE LAND NOT FOR SERVICE	0.00		0.00
22	TOTAL IRRIGABLE AREA (LINES 20+21)	136,102.30		136,102.30
23	CLASS 6 - TEMPORARILY IRRIGATED			
	PART B - CROP VALUE SUMMARY			
31	GROSS CROP VALUE (FROM LINE 194)			\$78,399,129.59
32	ADDITIONAL REVENUE:		(22-30)	
33	FEDERAL FSA PAYMENTS			
34	SUGAR PROGRAM			
35	TOTAL ADDITIONAL REVENUE (LINES 33+34)			\$0.00
36	TOTAL VALUE (GROSS CROP VALUE PLUS ADDITIONAL REVENUE-31+35			\$78,399,129.59
37	TOTAL IRRIGATED ACREAGE (FROM LINE 13)			102,428.40
38	AVERAGE VALUE PER IRRIGATED ACRE (LINE 36/LINE 37)			\$765.40
	PART C - NUMBER OF FARMS AND POPULATION			
		NO. OF FARMS	IRRIGA. AC.	POPULATION
41	FULL TIME FARMS (Est.)	704.00		
42	PART TIME FARMS (Est.)	250.00		
43	NON-AGRICULTURAL LANDS (ACRES FROM LINE 19)		5,936.90	
44	TOTAL (ACRES FROM LINE 20)		136,102.30	

CROP PRODUCTION AND WATER UTILIZATION DATA FOR 2015 - OREGON

PAR	T D-C	ROP PRODUCTION							
	LINE CROPS IRIGATED IN IRRIG. ROTATION		ACRES	UNIT	YIELD		VALUE OF CROPS (\$)		
	CODE				PER ACRE	TOTAL	PER UNIT	PER ACRE	TOTAL
	50	BARLEY (malt)	1,010.00	BU.	104.17	105,208.33	5.04	525.00	530,250.00
C E R	51	BARLEY (feed)	9,846.80	BU.	104.17	1,025,708.33	3.96	412.50	4,061,805.00
R	52	CORN	0.00	BU.	0.00	0.00	0.00	0.00	0.00
E A	53	OATS	1,211.40	BU.	156.25	189,281.25	2.80	437.50	529,987.50
L	57	WHEAT	7,186.40	BU.	99.33	713,849.07	4.73	469.65	3,375,078.39
	58	OTHER CEREALS	424.90	BU.	50.00	21,245.00	4.50	225.00	95,602.50
	59	TOTAL CEREALS	19,679.50						8,592,723.39
	61	ALFALFA HAY	33,125.70	TON	5.50	182,191.35	200.00	1,100.00	36,438,270.00
F	62	OTHER HAY	14,293.70	TON	3.50	50,027.95	190.00	665.00	9,505,310.50
R	63	IRRIGATED PASTURE	26,745.40	AUM	5.00	133,727.00	28.50	142.50	3,811,219.50
Ğ	65	SILAGE OR ENSILAGE	1,670.00	TON	17.00	28,390.00	80.00	1,360.00	2,271,200.00
E	70	OTHER FORAGE (Peas)	0.00	TON	5.50	0.00		250.00	0.00
	71	TOTAL FORAGE	75,834.80	3 4					52,026,000.00
0	81	BEANS, DRY & EDIBLE	0.00	CWT					
	87	PEPPERMINT	40.00	LBS	85.00	3,400.00	25.00	2,125.00	85,000.00
E R	89	SUGAR BEETS		TON					
R	91	OTHER MISC. FIELD CROPS (Specify)	8.00	TON		0.00		0.00	0.00
Ш	92	TOTAL MISCELLANEOUS FIELD CROPS	48.00						85,000.00

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	110	SWEET CORN		CWT					
	117	CARROTS		CWT		0.00		0.00	0.00
V E G E T	105	CABBAGE		CWT		0.00		0.00	0.00
	118	ONIONS	148.00	CWT	404.00	59,792.00	7.35	2,969.40	439,471.20
A B	119	PEAS, GREEN (PROCESSING)		TON	0.00	0.00		0.00	0.00
	122	POTATOES, CHIP	2,763.00	CWT	450.00	1,243,350.00	9.00	4,050.00	11,190,150.00
L E S	123	POTATOES, FRESH	1,462.00	CWT	500.00	731,000.00	7.00	3,500.00	5,117,000.00
	127	OTHER VEGETABLES (Garlic)	111.10	CWT	150.00	16,665.00	29.00	4,350.00	483,285.00
	128	TOTAL VEGETABLES	4,484.10						17,229,906.20
N U D	137	STRAWBERRY ROOTSTALK	520.00	PLNT	300,000.00	156,000,000.00		0.00	0.00
U R S E R Y	138	TURF	15.00	FT ²	35,000.00	525,000.00	0.15	5,250.00	78,750.00
RY		TOTAL NURSERY	535.00						78,750.00
s	147	PEA SEED		CWT					
S E E D S	148	POTATO SEED	65.00	CWT	350.00	22,750.00	17.00	5,950.00	386,750.00
	149	SUGAR BEET SEED		CWT.		1			
S	150	OTHER SEED (Specify)		CWT					
	151	TOTAL SEED	65.00						386,750.00
F	161	APPLES	2.00			0.00		0.00	0.00
R	163	BERRIES, EXCEPT STRAWBERRIES				0.00		0.00	0.00
ĭ	175	OTHER FRUITS (Specify)				0.00		0.00	0.00
S	177	WINE GRAPES	4.00			0.00		0.00	0.00
		TOTAL FRUITS	6.00						0.00
	192	TOTAL ALL CROPS	100,652.40						78,399,129.59
	193	LESS MULTIPLE CROPPED	0.00						
	194	TOTAL HARVESTED CROPLAND AND PASTURE	100,652.40						78,399,129.59

CROP PRODUCTION AND WATER UTILIZATION DATA FOR 2015

	PROJECT AND SUBDIVISION: KLAMATH	STATE: CALIFORNIA		
LINE	PART A - ACREAGE SUMMARY			
(10-12)	LANDS IN IRRIGATION ROTATION (ACRES)	CLASS 1-4	CLASS 5	TOTAL
		13-21	(22-30)	
11	HARVESTED CROPLAND & PASTURE (FROM LINE 194)	56,750.07		56,750.07
12	CROPLAND NOT HARVESTED & SOIL BUILDING	1,269.08		1,269.08
13	ACRES IRRIGATED (LINES 11 +12)	58,019.15		58,019.15
14	FALLOW OR IDLE	9,256.17		9,256.17
15	TOTAL AREA IN IRRIGATION ROTATION (CULTIVATION) (LINES 13+14)	67,275.32		67,275.32
	LANDS NOT IN IRRIGATION ROTATION (ACRES)			
16	DRY CROPPED, IDLE, FALLOW OR GRAZED			0.00
17	FARMSTEADS, ROADS , DITCHES, DRAINS	0.00		0.00
18	TOTAL AREA NOT IN IRRIGATION ROTATION (LINES 16+17)	0.00		0.00
19	NON-AGRICULTURAL (ROADS, DRAINS, GARDENS, URBAN AREAS)	1,054.00		1,054.00
20	TOTAL IRRIGABLE AREA FOR SERVICE (LINES 15+18+19)	68,329.32		68,329.32
21	TOTAL IRRIGATABLE LAND NOT FOR SERVICE			0.00
22	TOTAL IRRIGABLE AREA (LINES 20+21)	68,329.32		68,329.32
23	CLASS 6 - TEMPORARILY IRRIGATED			
	PART B - CROP VALUE SUMMARY			
31	GROSS CROP VALUE (FROM LINE 194)			\$83,478,089.59
32	ADDITIONAL REVENUE;		(22-30)	
33	FEDERAL FSA PAYMENTS			
34	SUGAR PROGRAM			
35	TOTAL ADDITIONAL REVENUE (LINES 33+34)		7	\$0.00
36	TOTAL VALUE (GROSS CROP VALUE PLUS ADDITIONAL REVENUE-31+35			\$83,478,089.59
37	TOTAL IRRIGATED ACREAGE (FROM LINE 13)			58,019.15
38	AVERAGE VALUE PER IRRIGATED ACRE (LINE 36/LINE 37)			\$1,438.80
	PART C - NUMBER OF FARMS AND POPULATION			
		NO. OF FARMS	IRRIG, AC.	POPULATION
41	FULL TIME FARMS (Est.)	290.00		
42	PART TIME FARMS (Est.)	120.00		
43	NON-AGRICULTURAL LANDS (ACRES FROM LINE 19)		1,054.00	
44	TOTAL (ACRES FROM LINE 20)		68,329.32	

CROP PRODUCTION AND WATER UTILIZATION DATA FOR 2015 - CALIFORNIA

PAR	PART D - CROP PRODUCTION									
	LINE	CROPS IRRIGATED IN IRR. ROTATION	ACRES	UNIT	Y	IELD		VALUE OF CI	ROPS	
	CODE			$\mathbb{T}^1 \times$	PER ACRE	TOTAL	PER UNIT	PER ACRE	TOTAL	
	50	BARLEY (malt/brew)	3925.0	BU.	104.17	408,854.17	5.040	525.00	2,060,625.00	
C E R	51	BARLEY (feed)	2510.6	BU.	104.17	261,515.90	3.960	412.50	1,035,602.98	
E	52	CORN	0.0	BU.	0.00	0.00	0.000	0.00	0.00	
E	53	OATS	84.0	BU.	156.25	13,125.00	2.800	437.50	36,750.00	
L	57	WHEAT	11457.2	BU.	99.33	1,138,083.11	4.728	469.65	5,380,856.97	
	58	OTHER CEREALS	85.4	BU.	50.00	4,268.50	4.500	225.00	19,208.25	
$oxed{oxed}$		TOTAL CEREALS	18062.1						8,533,043.19	
	61	ALFALFA HAY	21090.4	TON	6.50	137,087.60	200.00	1,300.00	27,417,520.00	
	62	OTHER HAY	3373.7	TON	5.00	16,868.50	190.00	950.00	3,205,015.00	
FORAGE	63	IRRIGATED PASTURE	1276.0	AUM	5.00	6,380.00	28.50	142.50	181,830.00	
Ğ	65	SILAGE OR ENSILAGE (CORN)	0.0	TON		0.00		0.00	0.00	
	70	OTHER FORAGE (SPECIFY)		TON		0.00		0.00	0.00	
		TOTAL FORAGE	25740.1	1					30,804,365.00	
O	87	PEPPERMINT	2381.0	LBS	85.00	202,385.00	25.00	2,125.00	5,059,625.00	
T H	91	HORSERADISH	408.0	TON	2.50	1,020.00	500.00	1,250.00	510,000.00	
	92	CANOLA		LBS		0.00		0.00	0.00	
K		TOTAL MISCELLANEOUS FIELD CROPS	2789.0						5,569,625.00	

4	194	TOTAL HARVESTED CROPLAND AND PASTURE	56750.1						83,478,089.59
	193	LESS MULTIPLE CROPPED							
S	192	TOTAL ALL CROPS	56750.1						83,478,089.59
		TOTAL FRUITS							0.00
F R U	177	GRAPES, WINE			0.00	0.00	0.00	0.00	0.00
F	175	OTHER FRUITS (Specify)			0.00	0.00	0.00	0.00	0.00
		TOTAL SEED	67.8						403,410.00
E	150	OTHER SEED (Sunflower)		LBS	400.00	0.00	1.25	500.00	0.00
S E E	148	POTATO SEED	67.8		350.00	23,730.00	17.00	5,950.00	403,410.00
<u> </u>	147	PEA SEED		CWT	0.00	0.00	0.00	0.00	0.00
R		TOTAL NURSERY	94.0						2,340,600.00
S	138	TURF	0.0	FT ²	0.00	0.00	0.30	0.00	0.00
N U R S E R	137	STRAWBERRY ROOTSTALK	94.0	PLNT	300,000.00	28,200,000.00	0.083	24,900.00	2,340,600.00
		TOTAL VEGETABLES	9997.0						35,827,046.40
	127	OTHER VEGETABLES (Garlic)	27.0	CWT	150.00	4,050.00	29.00	4,350.00	117,450.00
	124	SQUASH	0.0	TON		0.00		0.00	0.00
V E G E T A B L E S	123	POTATOES, FRESH	3821.1	CWT	500.00	1,910,550.00	7.00	3,500.00	13,373,850.00
<u> </u>	122	POTATOES, CHIP	3773.0	CWT	450.00	1,697,850.00	9.00	4,050.00	15,280,650.00
À	119	PEAS, GREEN (PROCESSING)	0.0	TON	0.00	0.00	0.00	0.00	0.00
E	118	ONIONS	2375.9	CWT	404.00	959,877.06	7.35	2,969.40	7,055,096.40
- G	117	CARROTS	0.0	CWT	0.00	0.00	0.00	0.00	0.00
<u> </u>	113	LETTUCE (ROMAINE)	0.0	LBS		0.00	0.00	0.00	0.00
_	101	BROCCOLI	0.0	CWT	0.00	0.00	0.00	0.00	0.00