**INITIAL NOTES**

**AS IS (solo se non cambia dal TO BE scrivi, altrimenti inutile)**

**TO BE**

**1.ORGANIZATIONAL MODEL**

**2a.PROCESS TABLE (TO BE [+AS IS])**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NAME** | **INPUT** | **OUTPUT** | **DESCRIPTION** | **OU INVOLVED** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**2b.FUNCTIONAL MODEL (BPMN + UML class) of TO BE**

**3a.TECH MODEL (UML deployment) of TO BE**

**3b.BUSINESS RULE** =

**5.KPI** (considering these high-level business goals (or CSF): // )

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CSF**  **Name** | **KPI**  **Category** | **KPI**  **Name** | **KPI Description** | **Unit of measure** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**6.COMPARISON AS-IS vs TO-BE using KPI**

|  |  |  |
| --- | --- | --- |
| **KPI** | **AS IS** | **TO BE** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**7.SOFTWARE FUNCTIONS TO BE**

|  |  |
| --- | --- |
| **PROCESS/ACTIVITY** | **SW FUNCTION(S) NEEDED** |
|  |  |
|  |  |

**8.PROS & CONS of implementing TO BE**

|  |  |  |
| --- | --- | --- |
|  | **PROS** | **CONS** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**9.TCO**

|  |  |  |
| --- | --- | --- |
| **PHASE** | **COSTS** | **CAPEX or OPEX** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**10.ROI**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year/Cost or Saving** | **Year 1 (CAPEX)** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Cost** |  |  |  |  |  |
| **Saving** |  |  |  |  |  |

**11.Outsourcing**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Object | **Activity/Service** | **Unicity** | **Location** |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**DOMANDE:**

9)

10)

11)

12)

13)