Monthly QC Variance DashBoard

Data Analysis
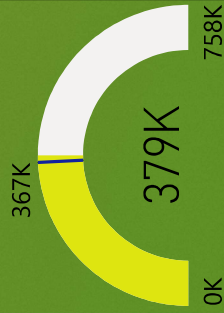
QC vs Delivered

Delivered

Day Wise Analysis

Descrition tree & QA

Jobs

Akron - Purchase Order	
Assembly - Broadcast	Butler - Digital Invoice
Assembly Digital - Media Invoice	Canvas - Broadcast
Assembly Print - Media Invoice	Canvas Digital - Media Invoice
Barclays Group - Financial docu...	Canvas Payable - Purchase Order
Bay Houston - Purchase Order	Canvas Print - Media Invoice

Date

01-09-2022   30-09-2022

Total QC Sampling	Total Delivered	Difference	Backlogs
379K Sum of QC / Sampling per day	**367K** Sum of Delivered	**-11K** Sum of Variance in Capacity	**89K** Sum of Backlog (Error)

Sum of Delivered by Location

Location ● Vellore ● Velloer \ Nellai ● Vellore \ Nellai \ Chennai ● Vellore\Nellai ● Vellore \ Nellai

- Vellore\Nellai — 48K
- Vellore \ Nellai — 24K
- Velloer \ Nellai — 68K
- Vellore \ Nellai \ Chennai — 56K
- Vellore — 171K

Sum of QC / Sampling per day and Sum of Delivered

367K

0K   **379K**   758K
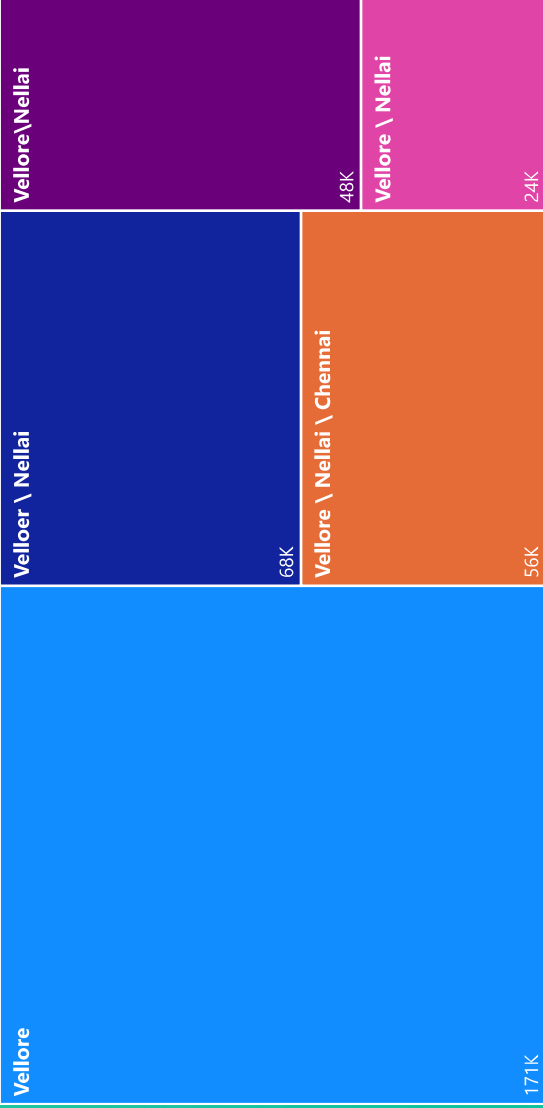
Customer wise Analysis & Handeling Springboard Manager

Delivered % >= 100

Target Achieved

Delivered % <= 100

Target Not Achieved

Reset

Name of the process

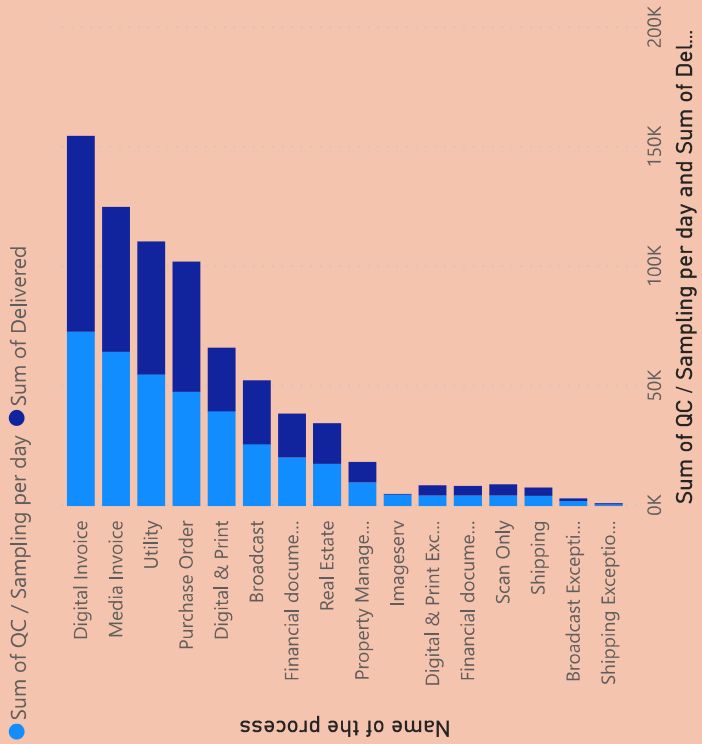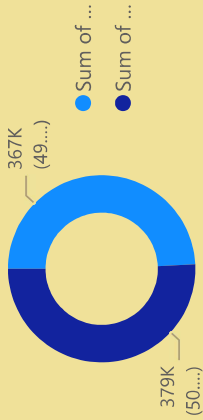| Manager @ Springbord	Managers Mail_id	Name of the process	Name of End Customer	Sum of QC / Sampling per day	Sum of Delivered	Delivered %Diff
Manoj	Manojgmail.com	Broadcast	Assembly	315	50	0%
Manoj	Manojgmail.com	Broadcast	Assembly	540	575	100%
Manoj	Manojgmail.com	Broadcast	Assembly	135	208	200%
Manoj	Manojgmail.com	Broadcast	Blackwood	450	76	0%
Manoj	Manojgmail.com	Broadcast	Blackwood	150	113	100%
Manoj	Manojgmail.com	Broadcast	Blackwood	60	128	200%
Manoj	Manojgmail.com	Broadcast	Canvas	30	5	0%
Manoj	Manojgmail.com	Broadcast	Canvas	30	32	100%
Manoj	Manojgmail.com	Broadcast	Canvas	80	164	200%
Manoj	Manojgmail.com	Broadcast	Canvas	30	96	300%
Manoj	Manojgmail.com	Broadcast	Canvas	20	79	400%
Manoj	Manojgmail.com	Broadcast	Canvas	10	52	500%
Manoj	Manojgmail.com	Broadcast	Canvas	10	55	600%
Manoj	Manojgmail.com	Broadcast	Canvas	10	86	900%
Manoj	Manojgmail.com	Broadcast	Crossmedia	200	33	0%
Total				378840	367494	

QC vs Delivered Comparison Analysis

Sum of QC / Sampling per day and Sum of Delivered by Name of the process

● Sum of QC / Sampling per day ● Sum of Delivered

Name of the process: Digital Invoice, Media Invoice, Utility, Purchase Order, Digital & Print, Broadcast, Financial docume..., Real Estate, Property Manage..., Imageserv, Digital & Print Exc..., Financial docume..., Scan Only, Shipping, Broadcast Excepti..., Shipping Exceptio...

Sum of QC / Sampling per day and Sum of Del...: 0K, 50K, 100K, 150K, 200K

Sum of Delivered and Sum of QC / Sampling per day

● Sum of ... ● Sum of ...

367K (49....)
379K (50....)

Sum of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of QC / Sampling per day ● Sum of Delivered

Name of End Customer: MOB, OMG, Resources Digital, Credit Suisse, Carat Digital, Related Ariba, Resources Print, RID Exceptions, RID Scan only Ex..., Resources, Horizon Media D..., Resource UK, SRS, Greenthal, Akron, Viacom, Wiley

Sum of QC / Sampling per day and Sum of...: 0.0M, 0.1M

Manager @ Springbord

| Manoj | Senthil |
| Prithivi | Siva |
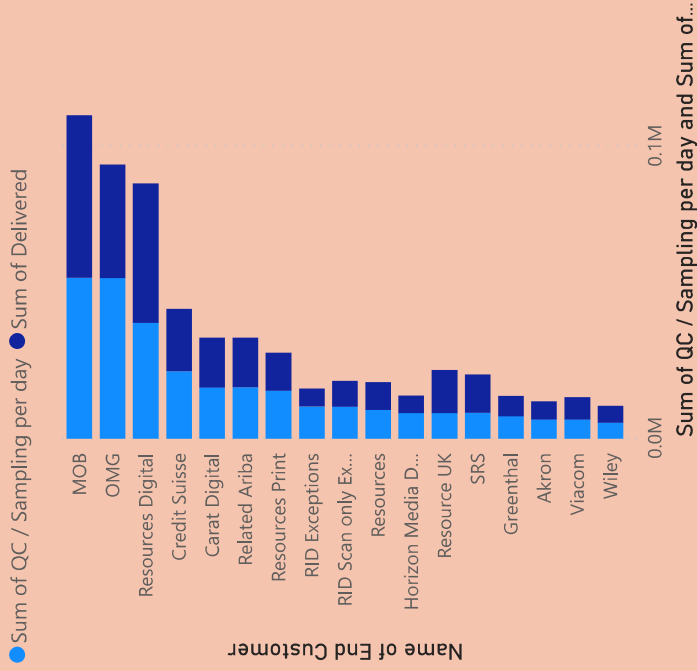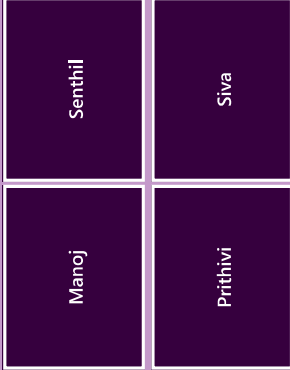
Delivered vs Backlogs Comparison Analysis

Sum of Delivered and Sum of Backlog (Error) by Name of the process

Sum of Delivered ● Sum of Backlog (Error)

Sum of Delivered by Target

- Target Ach...
- Target Not...

348K (94.64%)

20K (5.36%)

Sum of Delivered and Sum of Backlog (Error)

- Sum of Deli...
- Sum of Bac...

367K (80.42%)

89K (19.58%)
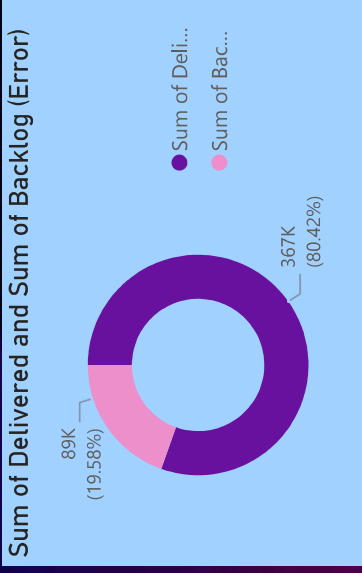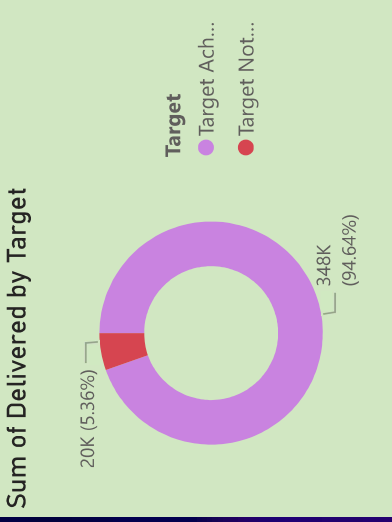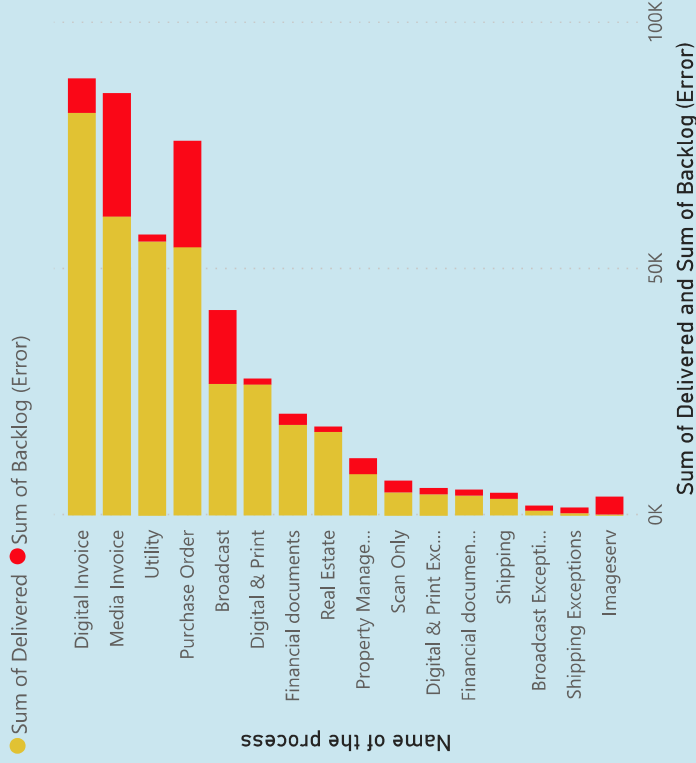
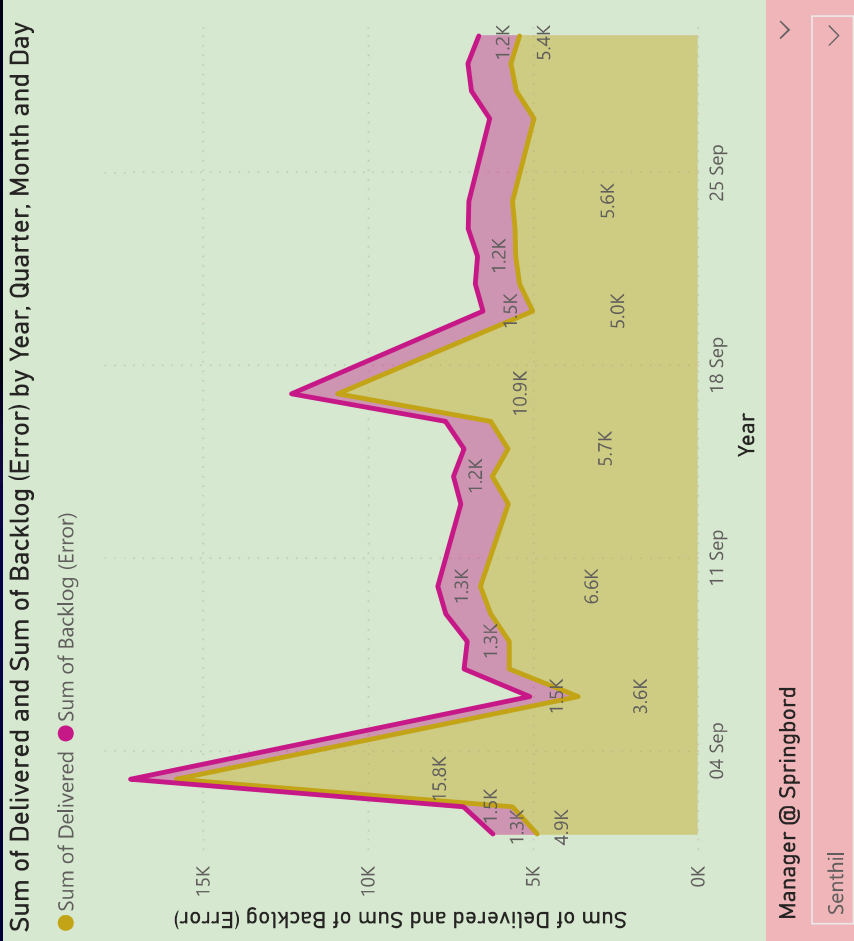| Manoj		
102049	44799	
Sum of Delivered	Sum of Backlog (Error)	
Prithivi		
60015	8126	
Sum of Delivered	Sum of Backlog (Error)	
Senthil		
137564	29680	
Sum of Delivered	Sum of Backlog (Error)	
Siva		
67866	6887	
Sum of Delivered	Sum of Backlog (Error)	

LinkedIn

Manoj	Senthil
Prithivi	Shiva

Day wise Analysis By comparing Delivered and Backlogs

Year	Sum of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
⊟ 2022	121220	137564	29680
⊟ Qtr 3	121220	137564	29680
⊟ September	121220	137564	29680
1	5510	4859	1345
2	5510	5606	1489
3	5510	15797	1391
6	5510	3616	1465
7	5510	5707	1365
8	5510	5704	1279
9	5510	6270	1356
10	5510	6582	1289
13	5510	5737	1439
14	5510	6217	1175
15	5510	5748	1329
16	5510	6266	1372
17	5510	10909	1398
20	5510	4995	1505
21	5510	5390	1345
22	5510	5516	1153
Total	**121220**	**137564**	**29680**

Sum of Delivered and Sum of Backlog (Error) by Year, Quarter, Month and Day

● Sum of Delivered ● Sum of Backlog (Error)

Manager @ Springbord

Senthil

Description Tree & QA for Delivered