

# Monthly QC Variance DashBoard

Data Analysis

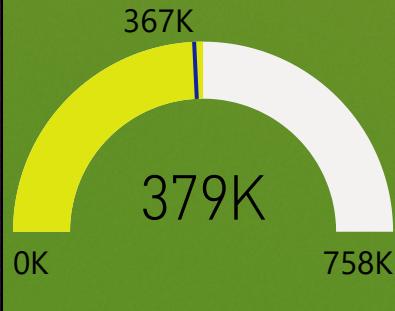
QC vs Delivered

Delivered

Day Wise Analysis

Description tree & QA

Sum of QC / Sampling per day and Sum of Delivered



Total QC Sampling

**379K**

Sum of QC / Sampling per day

Total Delivered

**367K**

Sum of Delivered

Difference

**-11K**

Sum of Variance in Capacity

Backlogs

**89K**

Sum of Backlog (Error)

Jobs

Akron - Purchase Order

Butler - Digital Invoice

Assembly - Broadcast

Butler - Digital Invoice

Assembly Digital - Media Invoice

Canvas - Broadcast

Assembly Print - Media Invoice

Canvas Digital - Media Invoice

Barclays Group - Financial docu...

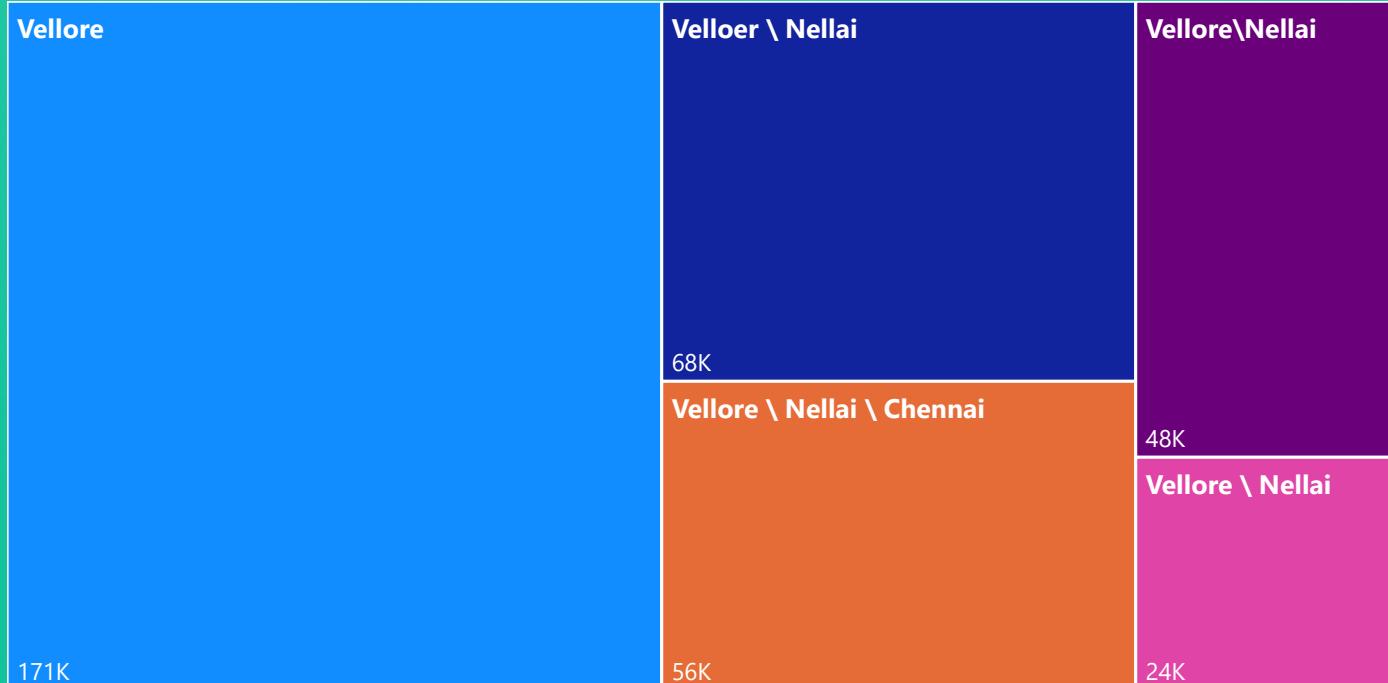
Canvas Payable - Purchase Order

Bay Houston - Purchase Order

Canvas Print - Media Invoice

Sum of Delivered by Location

Location ● Vellore ● Velloer \ Nellai ● Vellore \ Nellai \ Chennai ● Vellore\Nellai ● Vellore \ Nellai



Date

01-09-2022

30-09-2022

# Customer wise Analysis & Handeling Springboard Manager

Manager @ Springbord	Managers Mail_id	Name of the process	Name of End Customer	Sum of QC / Sampling per day	Sum of Delivered	Delivered %	%Diff
Manoj	Manojgmail.com	Broadcast	Assembly	315	50	0%	
Manoj	Manojgmail.com	Broadcast	Assembly	540	575	100%	
Manoj	Manojgmail.com	Broadcast	Assembly	135	208	200%	
Manoj	Manojgmail.com	Broadcast	Blackwood	450	76	0%	
Manoj	Manojgmail.com	Broadcast	Blackwood	150	113	100%	
Manoj	Manojgmail.com	Broadcast	Blackwood	60	128	200%	
Manoj	Manojgmail.com	Broadcast	Canvas	30	5	0%	
Manoj	Manojgmail.com	Broadcast	Canvas	30	32	100%	
Manoj	Manojgmail.com	Broadcast	Canvas	80	164	200%	
Manoj	Manojgmail.com	Broadcast	Canvas	30	96	300%	
Manoj	Manojgmail.com	Broadcast	Canvas	20	79	400%	
Manoj	Manojgmail.com	Broadcast	Canvas	10	52	500%	
Manoj	Manojgmail.com	Broadcast	Canvas	10	55	600%	
Manoj	Manojgmail.com	Broadcast	Canvas	10	86	900%	
Manoj	Manojgmail.com	Broadcast	Crossmedia	200	33	0%	
<b>Total</b>				<b>378840</b>	<b>367494</b>		

**Delivered %  $\geq$  100**

**Target Achieved**

**Delivered %  $\leq$  100**

**Target Not Achieved**

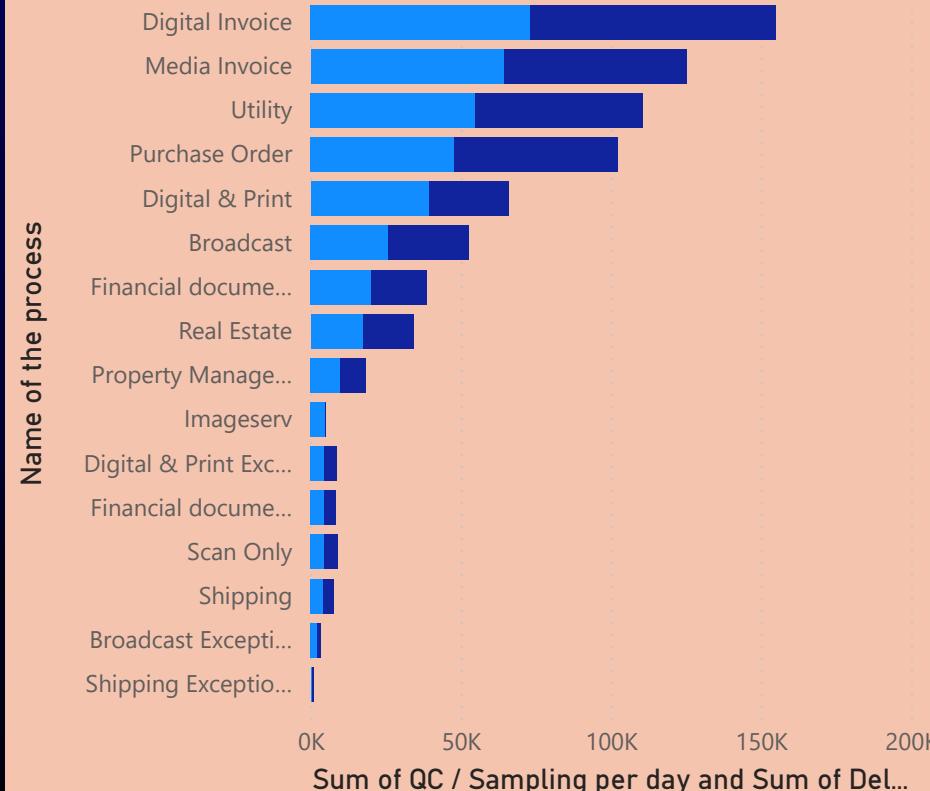
↻  
Reset

Name of the process

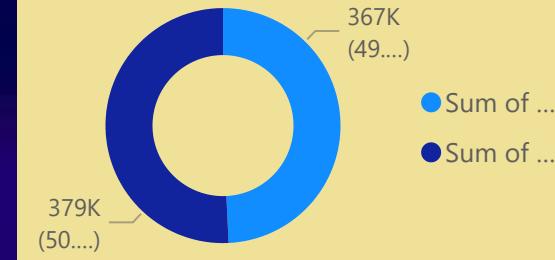
# QC vs Delivered Comparison Analysis

Sum of QC / Sampling per day and Sum of Delivered by Name of the process

● Sum of QC / Sampling per day ● Sum of Delivered

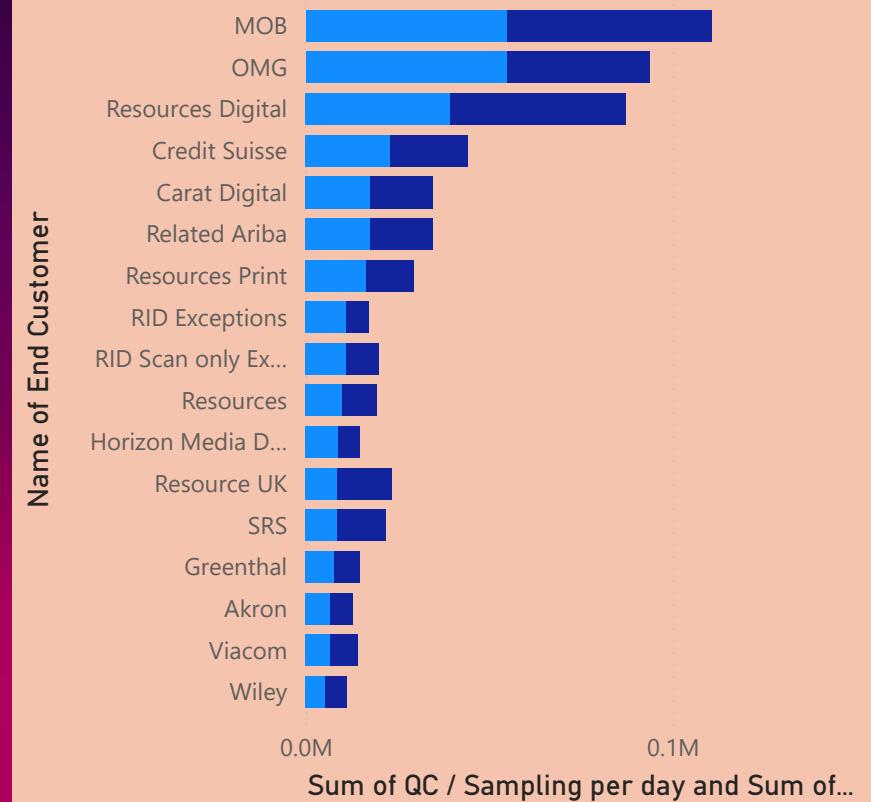


Sum of Delivered and Sum of QC / Sampling per day



Sum of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of QC / Sampling per day ● Sum of Delivered



Manager @ Springbord





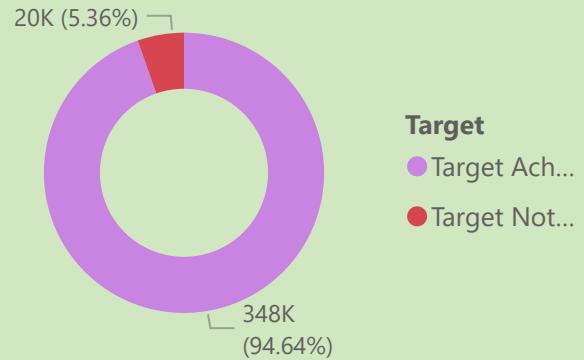
# Delivered vs Backlogs Comparison Analysis

Sum of Delivered and Sum of Backlog (Error) by Name of the process

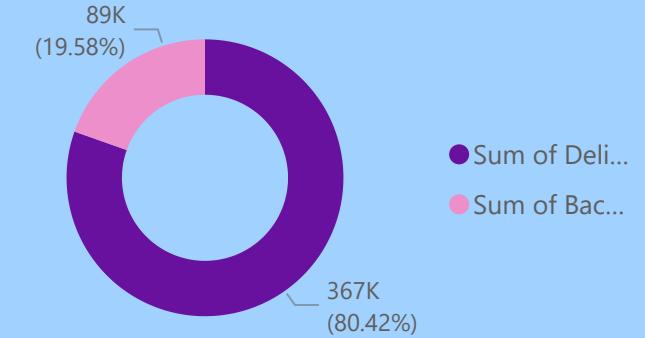
● Sum of Delivered ● Sum of Backlog (Error)



Sum of Delivered by Target



Sum of Delivered and Sum of Backlog (Error)



Manoj	102049	44799
	Sum of Delivered	Sum of Backlog (Error)
Prithivi	60015	8126
	Sum of Delivered	Sum of Backlog (Error)
Senthil	137564	29680
	Sum of Delivered	Sum of Backlog (Error)
Siva	67866	6887
	Sum of Delivered	Sum of Backlog (Error)

LinkedIn

Manoj

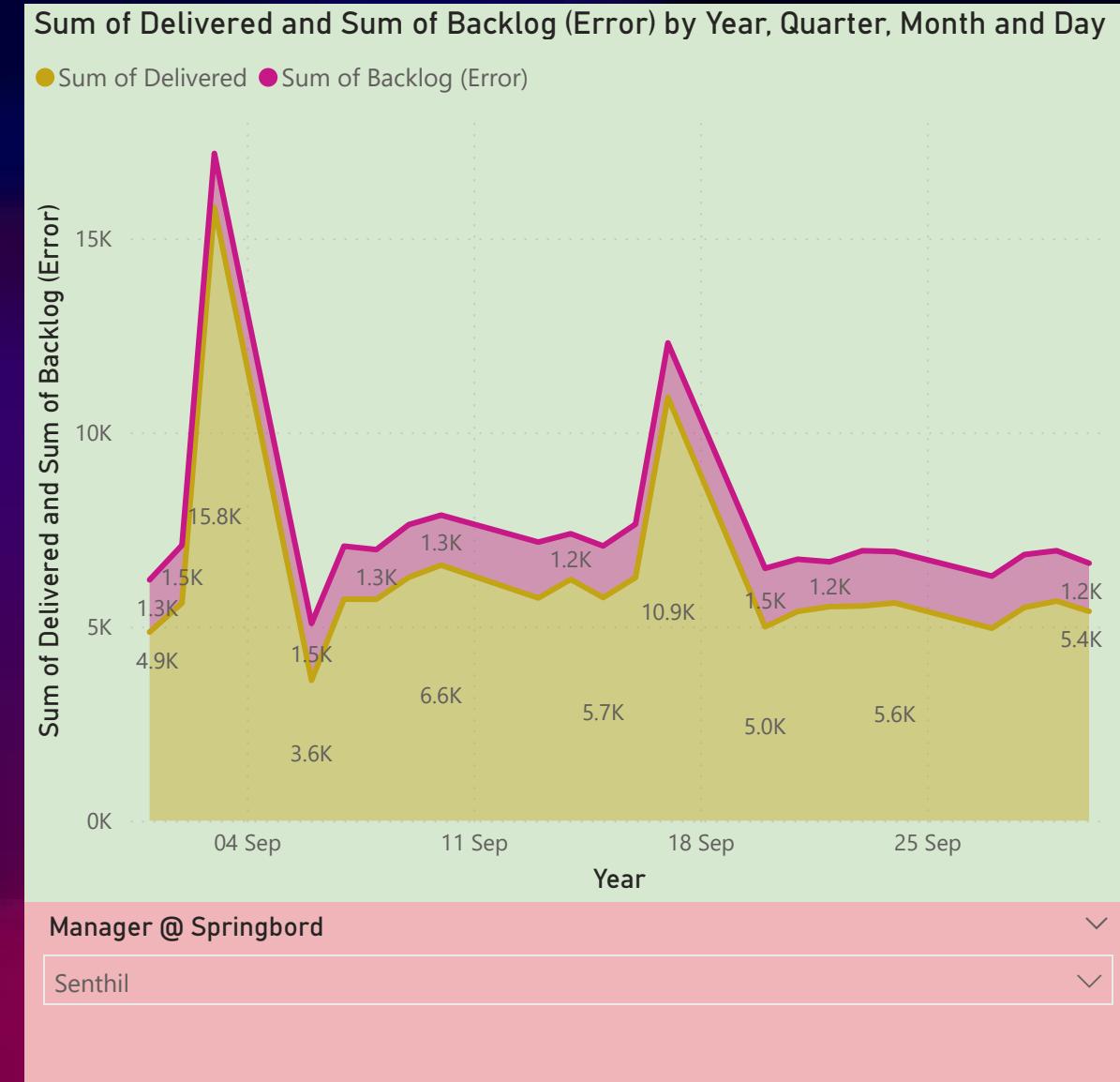
Senthil

Prithivi

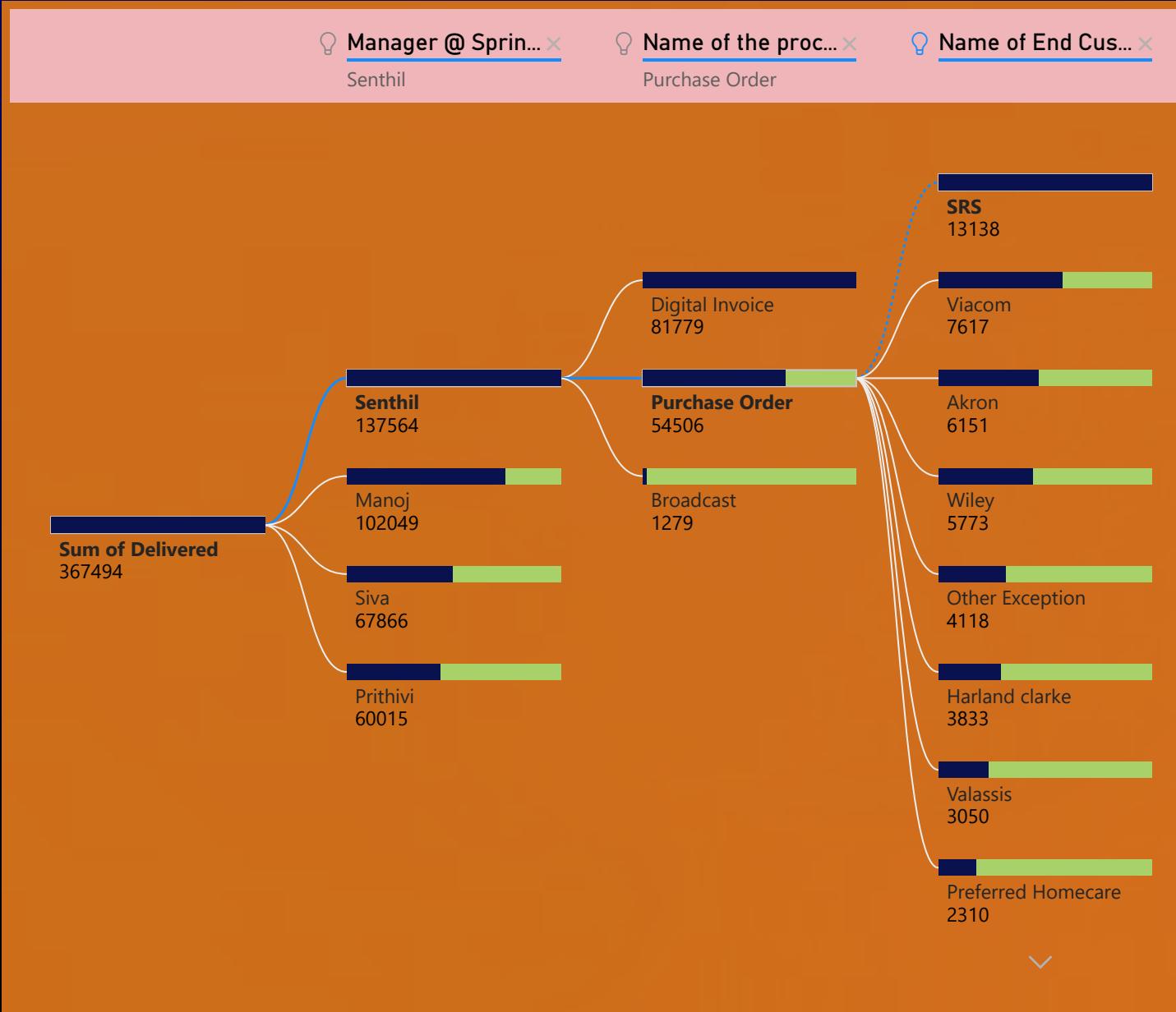
Shiva

# Day wise Analysis By comparing Delivered and Backlogs

Year	Sum of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
2022	121220	137564	29680
Qtr 3	121220	137564	29680
September	121220	137564	29680
1	5510	4859	1345
2	5510	5606	1489
3	5510	15797	1391
6	5510	3616	1465
7	5510	5707	1365
8	5510	5704	1279
9	5510	6270	1356
10	5510	6582	1289
13	5510	5737	1439
14	5510	6217	1175
15	5510	5748	1329
16	5510	6266	1372
17	5510	10909	1398
20	5510	4995	1505
21	5510	5390	1345
22	5510	5516	1153
<b>Total</b>	<b>121220</b>	<b>137564</b>	<b>29680</b>



# Description Tree & QA for Delivered



Ask a question about your data ⚙️

Try one of these to get started

maximum FTE(no.) sort sep by sep fte

Show all suggestions