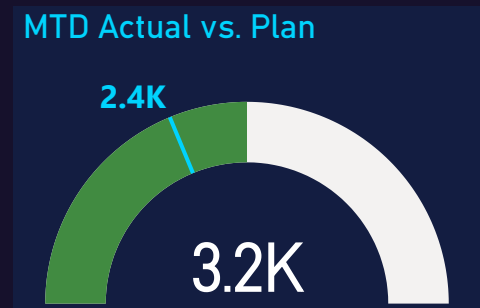
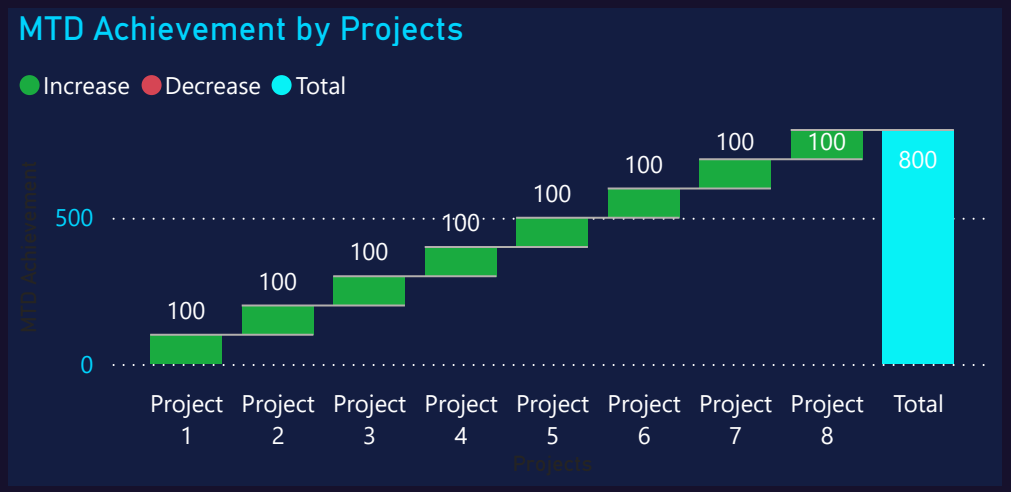
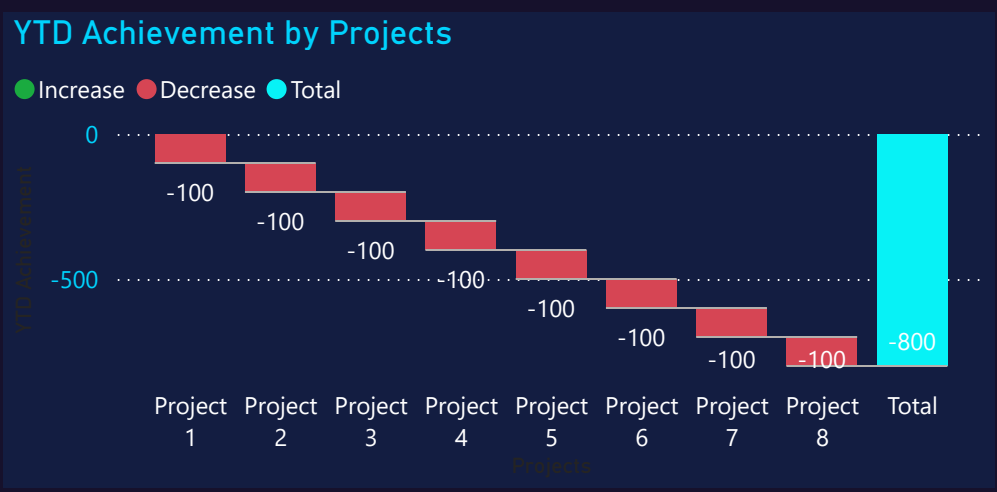


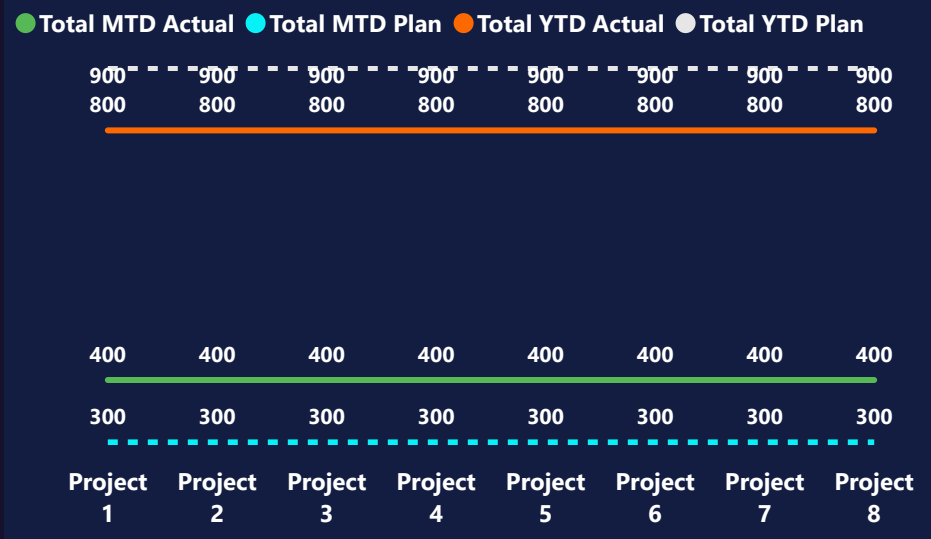
Revenue Achievement Overview



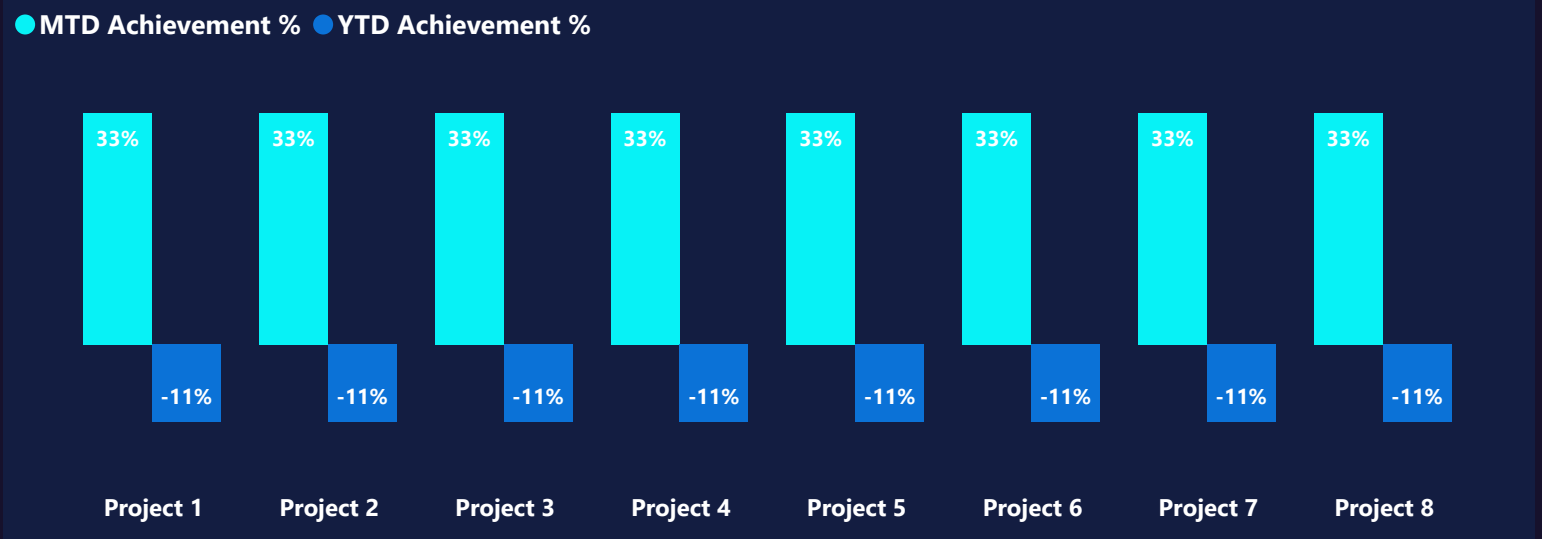
8	800	-800	33%	-11%
Total Project	MTD Achievement	YTD Achievement	MTD Achievement %	YTD Achievement %



Project's Actual vs. Plan Overview



Project's Achievement %



# Project Progress Overview

8

Project Count

856

Opening Balance

896

Q1 Balance

936

End Balance

272

Total Addition

192

Total Reduction

80

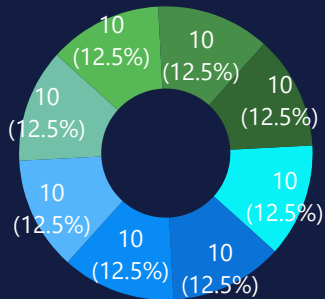
Profit/Loss

9%

Profit/Loss %

## Profit share of each project

- Project 1
- Project 2
- Project 3
- Project 4
- Project 5
- Project 6
- Project 7



Projects	Op Balance	Q1 Balance	End Balance	Q1 Addition %	Q2 Addition %	Q1 Reduction %	Q2 Reduction %	Q1 Profit %	End Profit %
Project 1	100	105	110	10%	10%	5%	5%	5%	10%
Project 2	102	107	112	12%	12%	7%	7%	5%	10%
Project 3	104	109	114	13%	13%	9%	9%	5%	10%
Project 4	106	111	116	15%	15%	10%	10%	5%	9%
Project 5	108	113	118	17%	17%	12%	12%	5%	9%
Project 6	110	115	120	18%	18%	14%	14%	5%	9%
Project 7	112	117	122	20%	20%	15%	15%	4%	9%
Project 8	114	119	124	21%	21%	17%	17%	4%	9%
Total	856	896	936	16%	16%	11%	11%	5%	9%

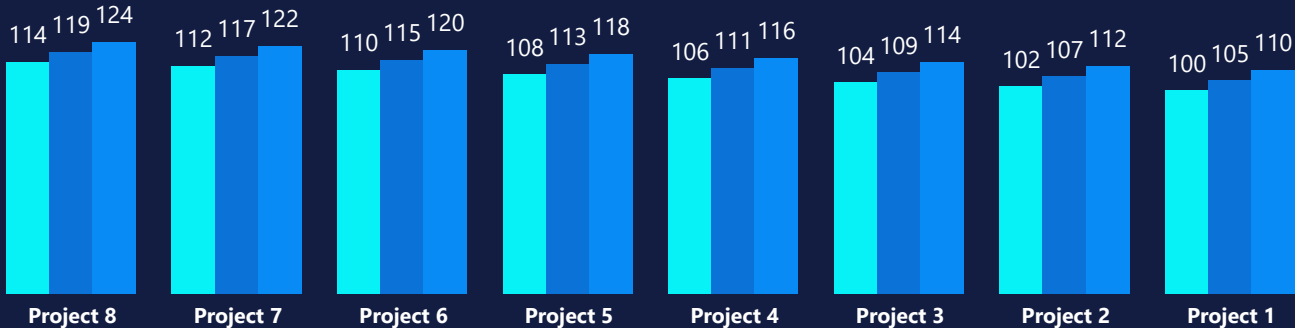
## Proportion of Projects

Opening Balance Total Addition Total Reduction

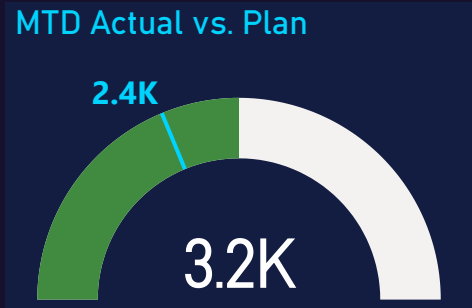
Project 8	57.00%	24.00%	19.00%
Project 7	58.95%	23.16%	17.89%
Project 6	61.11%	22.22%	16.67%
Project 5	63.53%	21.18%	15.29%
Project 4	66.25%	20.00%	13.75%
Project 3	69.33%	18.67%	12.00%
Project 2	72.86%	17.14%	10.00%
Project 1	76.92%	15.38%	

## Projects Performance

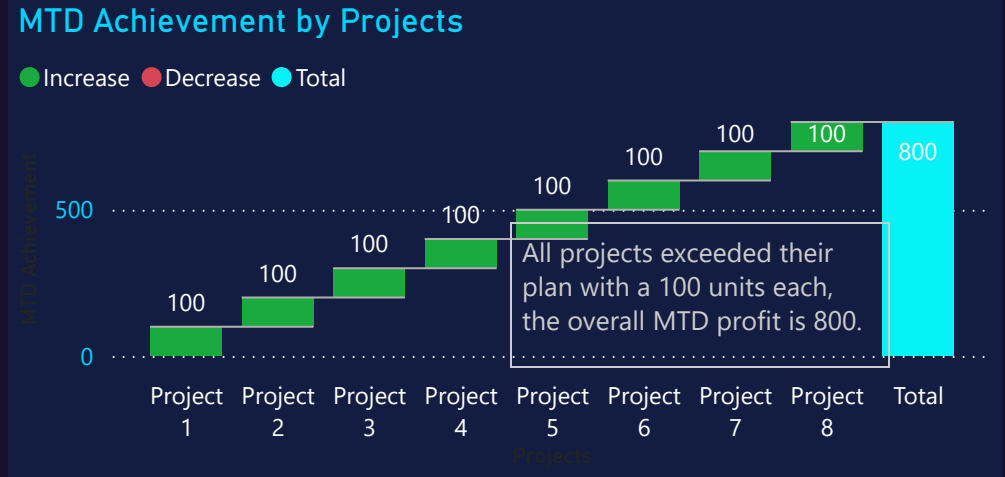
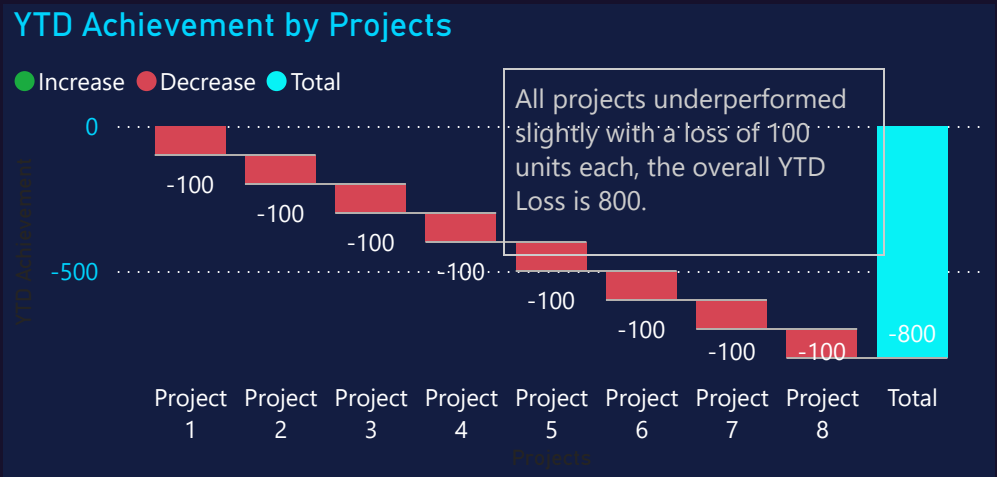
Opening Balance Q1 Balance End Balance



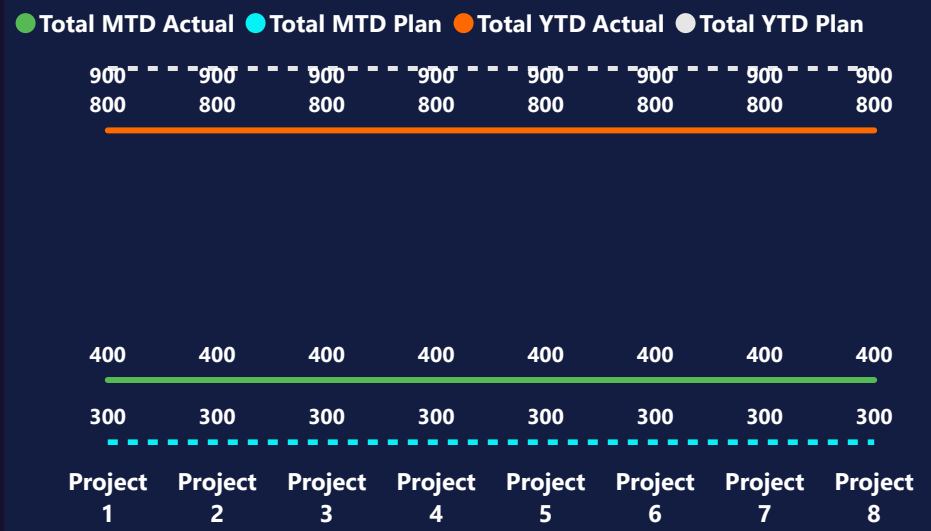
Revenue Achievement Overview



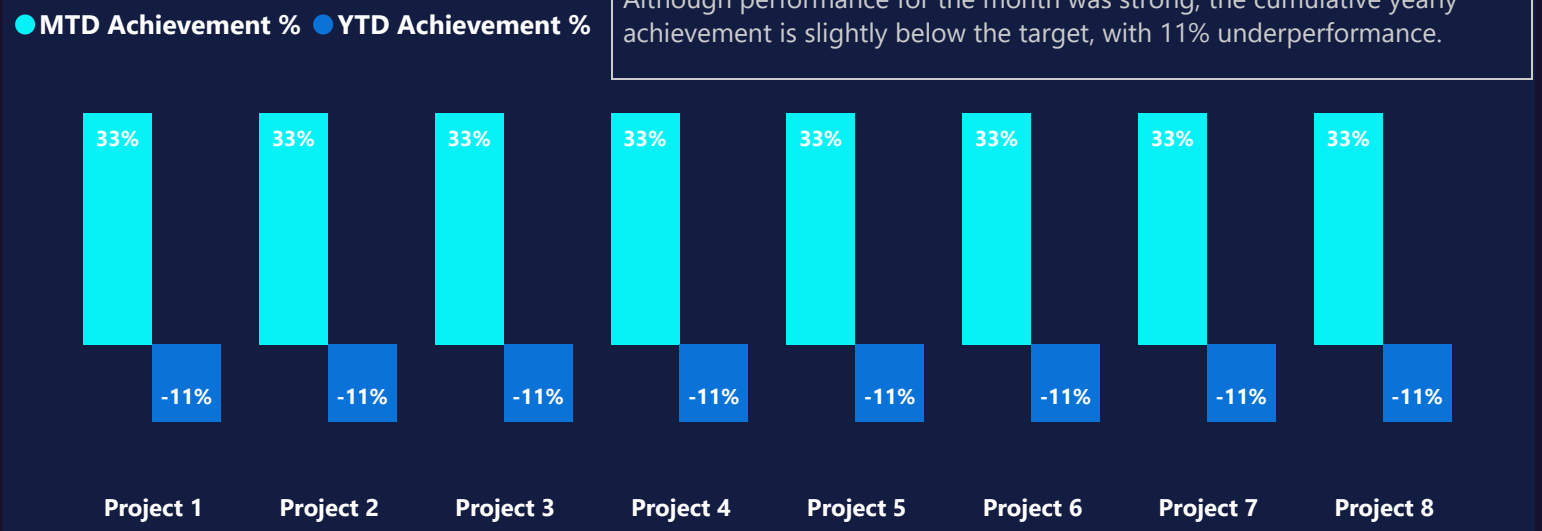
8	800	-800	33%	-11%
Total Project	MTD Achievement	YTD Achievement	MTD Achievement %	YTD Achievement %



Project's Actual vs. Plan Overview



Project's Achievement %



# Project Progress Overview

8

Project Count

856

Opening Balance

896

Q1 Balance

936

End Balance

272

Total Addition

192

Total Reduction

80

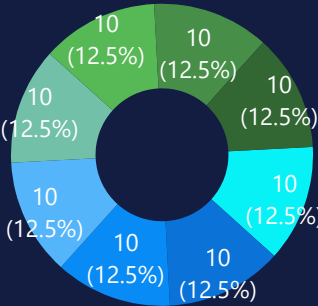
Profit/Loss

9%

Profit/Loss %

## Profit share of each project

- Project 1
- Project 2
- Project 3
- Project 4
- Project 5
- Project 6
- Project 7
- Project 8



Profit share of each project is same, there is a increase of 10 in each project.

Projects	Op Balance	Q1 Balance	End Balance	Q1 Addition %	Q2 Addition %	Q1 Reduction %	Q2 Reduction %	Q1 Profit %	End Profit %
Project 1	100	105	110	10%	10%	5%	5%	5%	10%
Project 2	102	107	112	12%	12%	7%	7%	5%	10%
Project 3	104	109	114	13%	13%	9%	9%	5%	10%
Project 4	106	111	116	15%	15%	10%	10%	5%	9%
Project 5	108	113	118	17%	17%	12%	12%	5%	9%
Project 6	110	115	120	18%	18%	14%	14%	5%	9%
Project 7	112	117	122	20%	20%	15%	15%	4%	9%
Project 8	114	119	124	21%	21%	17%	17%	4%	9%
Total	856	896	936	16%	16%	11%	11%	5%	9%

## Proportion of Projects

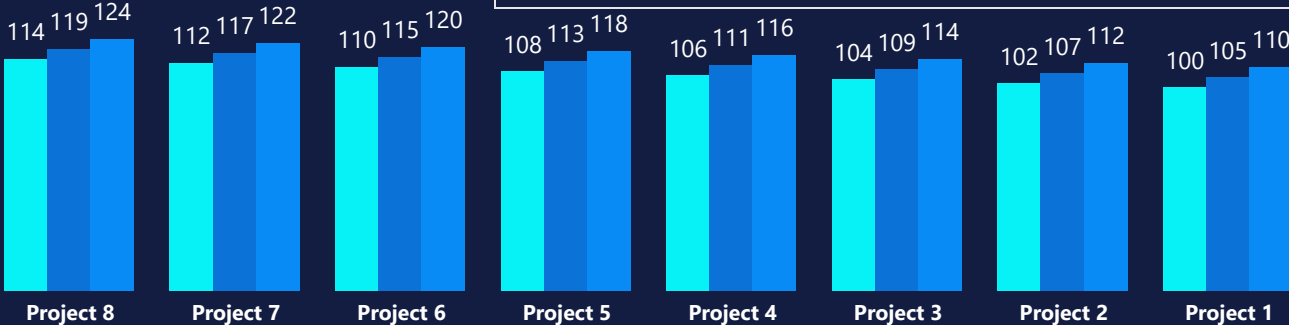
- Opening Balance
- Total Addition
- Total Reduction

Project 8	57.00%	24.00%	19.00%
Project 7	58.95%	23.16%	17.89%
Project 6	61.11%	22.22%	16.67%
Project 5	63.53%	21.18%	15.29%
Project 4	66.25%	20.00%	13.75%
Project 3	69.33%	18.67%	12.00%
Project 2	72.86%	17.14%	10.00%
Project 1	76.92%	15.38%	

All projects showed steady additions and reduction, with **Project 8** having the highest addition and Reduction of 24 and 19 in both Q1 and Q2.

## Projects Performance

- Opening Balance
- Q1 Balance
- End Balance



**Project 8** has the highest current balance as of date, at **124**. While all projects saw positive growth, the differences between additions and reductions indicate which projects are progressing more rapidly.