

Recommendations on the County Assembly Recurrent Expenditure Budget Ceilings for FY 2023/2024				
No.	County Title	2023/2024	CARA 2022	Variance
1	Baringo	828,250,102	712,229,059	116,021,043
2	Bomet	735,832,256	621,143,848	114,688,408
3	Bungoma	1,030,966,304	873,284,854	157,681,450
4	Busia	890,557,352	765,019,229	125,538,123
5	Elgeyo/Marakwet	688,567,522	592,408,337	96,159,185
6	Embu	655,164,072	594,786,279	60,377,793
7	Garissa	880,822,377	815,801,264	65,021,113
8	Homa Bay	951,617,005	872,842,726	78,774,279
9	Isiolo	478,134,722	451,013,358	27,121,364
10	Kajiado	801,365,718	699,076,887	102,288,831
11	Kakamega	1,335,821,103	1,097,653,117	238,167,986
12	Kericho	828,466,755	708,995,621	119,471,134
13	Kiambu	1,269,783,227	1,114,698,533	155,084,694
14	Kilifi	893,031,550	779,167,171	113,864,379
15	Kirinyaga	673,319,674	582,922,761	90,396,913
16	Kisii	1,112,890,743	940,958,856	171,931,887
17	Kisumu	827,121,358	718,886,210	108,235,148
18	Kitui	1,042,409,957	862,047,458	180,362,499
19	Kwale	667,712,409	617,790,583	49,921,826
20	Laikipia	505,677,108	467,754,457	37,922,651
21	Lamu	493,148,394	419,261,939	73,886,455
22	Machakos	1,021,331,660	865,126,181	156,205,479
23	Makueni	857,052,960	729,754,316	127,298,644
24	Mandera	903,911,204	864,090,152	39,821,052
25	Marsabit	714,092,325	678,317,733	35,774,592
26	Meru	1,105,946,626	938,478,295	167,468,331
27	Migori	1,003,508,709	857,185,385	146,323,324
28	Mombasa	764,582,283	674,783,021	89,799,262
29	Murang'a	830,709,033	753,378,653	77,330,380
30	Nairobi City	1,694,120,608	1,446,962,393	247,158,215
31	Nakuru	1,160,413,432	1,006,312,104	154,101,328
32	Nandi	796,999,461	666,771,490	130,227,971
33	Narok	911,202,495	734,655,062	176,547,433
34	Nyamira	703,010,773	610,515,511	92,495,262
35	Nyandarua	770,438,804	651,697,338	118,741,466
36	Nyeri	776,126,610	692,693,761	83,432,849
37	Samburu	593,254,286	517,964,444	75,289,842
38	Siaya	775,678,151	683,152,880	92,525,271
39	Taita/Taveta	681,840,554	620,545,692	61,294,862
40	Tana River	571,922,609	582,990,790	(11,068,181)
41	Tharaka -Nithi	517,563,626	434,745,770	82,817,856
42	Trans Nzoia	685,259,476	643,357,859	41,901,617
43	Turkana	845,060,153	818,680,328	26,379,825
44	Uasin Gishu	796,524,510	703,027,730	93,496,780
45	Vihiga	714,071,318	637,128,800	76,942,518
46	Wajir	853,813,146	853,371,986	441,160
47	West Pokot	683,634,469	603,044,748	80,589,721
	Total	39,322,728,990	34,576,474,969	4,746,254,021

Recommendations on the County Executive Recurrent Expenditure Budget Ceilings for FY 2023/2024				
No.	County Title	2023/2024	CARA 2022	Variance
1	Baringo	628,507,168	607,049,529	21,457,639
2	Bomet	525,981,274	588,023,141	(62,041,867)
3	Bungoma	593,145,551	664,128,690	(70,983,139)
4	Busia	565,353,297	626,075,916	(60,722,619)
5	Elgeyo/Marakwet	540,143,817	568,996,754	(28,852,937)
6	Embu	470,665,205	568,996,754	(98,331,549)
7	Garissa	517,163,240	607,049,529	(89,886,289)
8	Homa Bay	612,652,603	645,102,303	(32,449,700)
9	Isiolo	384,717,582	492,255,576	(107,537,994)
10	Kajiado	543,625,285	562,230,871	(18,605,586)
11	Kakamega	702,976,417	721,207,850	(18,231,433)
12	Kericho	574,171,331	607,049,529	(32,878,198)
13	Kiambu	689,615,145	721,207,850	(31,592,705)
14	Kilifi	552,882,777	626,075,916	(73,193,139)
15	Kirinyaga	463,453,685	556,100,619	(92,646,934)
16	Kisii	635,010,868	664,128,690	(29,117,822)
17	Kisumu	548,429,020	626,075,916	(77,646,896)
18	Kitui	787,239,883	645,102,303	142,137,580
19	Kwale	436,816,651	568,996,754	(132,180,103)
20	Laikipia	429,430,142	524,178,098	(94,747,956)
21	Lamu	349,978,277	492,255,576	(142,277,299)
22	Machakos	618,887,863	645,102,303	(26,214,440)
23	Makueni	597,330,868	607,049,529	(9,718,661)
24	Mandera	537,192,934	616,986,522	(79,793,588)
25	Marsabit	477,791,217	568,996,754	(91,205,537)
26	Meru	802,472,137	664,128,690	138,343,447
27	Migori	609,089,597	645,102,303	(36,012,706)
28	Mombasa	414,726,825	607,049,529	(192,322,704)
29	Murang'a	633,050,405	626,075,916	6,974,489
30	Nairobi City	640,180,465	816,339,786	(176,159,321)
31	Nakuru	703,777,688	702,181,463	1,596,225
32	Nandi	647,212,948	607,049,529	40,163,419
33	Narok	545,667,285	607,049,529	(61,382,244)
34	Nyamira	458,194,685	568,996,754	(110,802,069)
35	Nyandarua	533,107,285	588,023,141	(54,915,856)
36	Nyeri	605,347,631	607,049,529	(1,701,898)
37	Samburu	482,789,720	533,708,983	(50,919,263)
38	Siaya	540,322,777	607,049,529	(66,726,752)
39	Taita/Taveta	439,488,905	568,996,754	(129,507,849)
40	Tana River	436,641,663	537,074,233	(100,432,570)
41	Tharaka -Nithi	445,463,668	524,178,098	(78,714,430)
42	Trans Nzoia	427,107,865	588,023,141	(160,915,276)
43	Turkana	526,961,505	607,049,529	(80,088,024)
44	Uasin Gishu	474,407,171	607,049,529	(132,642,358)