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**REPUBLIC OF KENYA  
COUNTY GOVERNMENT OF NYAMIRA  
THE COUNTY ASSEMBLY  
OFFICE OF THE CLERK**



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**Our Ref: CAN/CLK/GVN/2023/APRIL-1**

**24<sup>th</sup> APRIL, 2023**

**THE EXECUTIVE COMMITTEE MEMBER  
FINANCE, ICT AND ECONOMIC PLANNING  
COUNTY GOVERNMENT OF NYAMIRA**

**THRO'  
THE COUNTY SECRETARY  
COUNTY GOVERNMENT OF NYAMIRA**

**Dear Madam,**

**THE NYAMIRA COUNTY ANNUAL DEVELOPMENT PLAN FY: 2023/24**


Pursuant to Sections 125(1)(a); 126(1),(2) & (3) of the Public Finance Management Act (2012).

The County Assembly, in its Morning Sitting of Thursday-20<sup>th</sup> April, 2023, considered and approved the County Annual Development Plan FY: 2023/24 with amendments as contained in the report of the Committee on Budget & Appropriations.

Forwarded herewith, please find the Committee Report for your necessary action.

Thank you.

Sincerely,

  
**DANIEL ORINA**  
**THE CLERK**  
**COUNTY ASSEMBLY OF NYAMIRA.**



Copy To: Hon. Speaker  
County Assembly of Nyamira



**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF NYAMIRA**

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# **THE COUNTY ASSEMBLY**

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**THIRD ASSEMBLY- SECOND SESSION**

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## **REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATIONS**

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### **ON**

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## **THE COUNTY ANNUAL DEVELOPMENT PLAN FOR THE FINANCIAL YEAR 2023/2024**

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**OFFICE OF THE CLERK  
COUNTY ASSEMBLY OF NYAMIRA  
4<sup>TH</sup> APRIL, 2023**

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## PREAMBLE

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### Mr. Speaker, Sir

Section 8, Sub-Section 1(e) the County Governments Act (2012) mandates County Assemblies to approve County Development Planning. Under Section 107 of the same County Governments Act (2012), County Executives are specifically mandated to prepare the following plans;

- i) County Integrated Development Plan;
- ii) County Sectoral Plans;
- iii) County Spatial Plan; and
- iv) Cities and Urban Areas Plans as provided for under the Urban Areas and Cities Act (No. 13 of 2011).

Further the same section under 107(2) provides that the County plans shall be the basis for all budgeting and spending in a county.

### Mr. Speaker, Sir

Specifically, Section 126 of the Public Finance Management Act (2012) stipulates as follows;

*(1) Every County Government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—*

- (a) Strategic priorities for the medium term that reflect the county government's priorities and plans;*
- (b) A description of how the county government is responding to changes in the financial and economic environment;*
- (c) Programmes to be delivered with details for each programme of—*
  - (i) The strategic priorities to which the programme will contribute;*
  - (ii) The services or goods to be provided;*
  - (iii) Measurable indicators of performance where feasible; and*
  - (iv) The budget allocated to the programme;*
- (d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;*
- (e) A description of significant capital developments;*
- (f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;*
- (g) A summary budget in the format required by regulations; and*
- (h) Such other matters as may be required by the Constitution or this Act.*

*(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.*

*(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.*

*(4) The County Executive Committee member responsible for planning shall publish and publicise the annual development plan within seven days after its submission to the county assembly.*

## FORMATION AND MANDATE OF THE COMMITTEE

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**Mr. Speaker, Sir**

The Committee on Budget and Appropriations is constituted pursuant to the provisions of Standing Order No. 189 which states that:

- 1) *There shall be a select Committee to be known as the County Budget and Appropriations Committee;*
- 2) *The Committee shall consist of a chairperson, and not more than ten other Members; and*
- 3) ***The functions of the Committee shall be to-***
  - a) *Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget;*
  - b) *Discuss and review the estimates and make recommendations to the County Assembly;*
  - c) *Examine the County Fiscal Strategy Paper presented to the County Assembly;*
  - d) *Examine Bills related to the county budget, including Appropriations Bills; and*
  - e) *Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.*

## COMMITTEE MEMBERSHIP

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### Mr. Speaker, Sir

As currently constituted, the Budget and Appropriations Committee comprises of the following Honorable Members:

- |                             |                   |
|-----------------------------|-------------------|
| 1. Hon. George Morara Abuga | -Chairperson      |
| 2. Hon. Zipporah Matundura  | -Vice Chairperson |
| 3. Hon. Elijah Osiemo       | -Member           |
| 4. Hon. Nyambega Gisesa     | -Member           |
| 5. Hon. Lamech Sikweya      | -Member           |
| 6. Hon. Dennis Kebaso       | -Member           |
| 7. Hon. James Mating'a      | -Member           |
| 8. Hon. Jeliah Nyakang'i    | -Member           |
| 9. Hon. Janerose Nyakundi   | -Member           |
| 10. Hon. Julius Nyangana    | -Member           |
| 11. Hon. Doris Nyamanga     | -Member           |

## ACKNOWLEDGEMENT

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**Mr. Speaker, Sir**

I would like to sincerely thank the Speaker's office and the Clerk's office for providing this important exercise with the required logistical support and leadership, on behalf of the Select Committee on Budget and Appropriations.

The County Assembly staff attached to the committee provided priceless technical assistance and support, and the committee is grateful for their assistance in producing this report.

As the Committee's representative, it is now my pleasure to lay this Report before the Honorable Assembly and suggest that it be adopted.

Date: 4<sup>th</sup> April, 2023



**HON. GEORGE MORARA ABUGA, MCA**  
**Chairperson, Committee on Budget and Appropriations**

## 1.0 INTRODUCTION

**Mr. Speaker, Sir**

Preparation and approval of Annual Development Plan marks the beginning of budgeting process in each financial year. The plan provides broad priorities and strategies to be implemented in the county one financial year. The plan forms the basis for allocation of resources in the County Fiscal Strategy Paper.

**Mr. Speaker, Sir**

The County Assembly received the **Annual Development Plan (2023-24)** on **2<sup>nd</sup> March 2023**; the **County Fiscal Strategy Paper, 2023** on **28<sup>th</sup> February 2023**; the **County Sectoral Plans (2023-2033)** and, the **County Integrated Development Plan (CIDP)** on **3rd March, 2023**. The **County Spatial Plan** and the **Municipality Plan** (cities and urban areas) are yet to be submitted to the County Assembly for processing.

**Mr. Speaker, Sir**

In light of the legal dictates of Section 117(6) of the Public Finance Management Act (2012) which requires the County Assembly to adopt the County Fiscal Strategy Paper not later than **Fourteen Days** after its submission to the County Assembly, the Committee therefore prioritized the processing and subsequent approval of the County Fiscal Strategy Paper, 2023 which was approved by this House on 14<sup>th</sup> March, 2023. The approved County Fiscal Strategy Paper has therefore to a large extent informed the priorities recommended by the Committee in the Annual Development Plan.

**Mr. Speaker, Sir**

The Committee strongly recommends that going forward, the County Treasury should always endeavor to submit all planning documents within the legal timelines to avoid frustrations during the budgeting process.



## **2.0 EXAMINATION OF THE ANNUAL DEVELOPMENT PLAN FINANCIAL YEAR 2023/24**

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**Mr. Speaker, Sir**

The Nyamira County Annual Development Plan for the Financial Year 2023/2024 was submitted to the County Assembly on 2<sup>nd</sup> March, 2023 against the provision of not later than 1<sup>st</sup> September as provided in Section 126 (3) of the Public Finance Management Act (2012).

**Mr. Speaker, Sir**

The Annual Development Plan was thereafter committed to the Committee on Budget and Appropriations to examine and make recommendations to the County Assembly.

The Committee proceeded to examine and deliberate on proposed programmes and estimates and came up with recommendations which are contained in this report.

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### 3.0 COUNTY BUDGET FRAMEWORK FOR FY 2023/2024

#### 3.1 Recommended County Revenue Estimates

**Mr. Speaker, Sir**

The total projected revenue estimates for the FY: 2023/2024 amounts to **Kshs. 7,798,805,852** comprising of **Kshs. 310,652,806**; **Kshs. 80,000,000**; **Kshs. 5,328,724,490**; and **Ksh. 755,164,296** for the Own Source Revenue, Municipality Revenue, Equitable Share, and Conditional Grants respectively. The equitable share will finance **68.33%** of the total budget; the locally mobilized revenue will fund **3.98%**; the Municipality Own Source Revenue will fund **1.03%** and Conditional grants will fund **9.68%** of the total budget; of the total County Annual Budget. Included in the total revenue is the **Opening Balances** totaling to **Ksh. 1,094,264,260** from 2022/2023 budget which will fund the County Budget at **14.03%**. The table below shows revenue projections for FY: 2023/2024.

Table 1: Recommended Revenue Projections for FY: 2023/2024

GFS CODING	REVENUE SOURCES	PRINTED ESTIMATES	ACTUAL REVENUE	PRINTED ESTIMATES	PROPOSED ESTIMATES	RECOMMENDED ESTIMATES
		2021/2022	2021/2022	2022/2023	2023/2024	2023/2024
9910201	Equitable share	5,135,340,036	5,135,340,036	5,135,340,036	5,328,724,490	5,328,724,490
	Unspent Balances	838,910,105	839,910,105	951,287,080	430,000,000	1,094,264,260
Various	Own Source Revenue (Other Departments)	295,000,000	85,625,497	280,000,000	345,511,825	310,652,806
Various	Own Source Revenue (Municipality)	0	0	0	35,125,414	80,000,000
	Health Facility Improvement Fund (FIF)	0	81,280,488	205,000,000	230,000,000	230,000,000
	<b>Sub- Total</b>	<b>6,269,250,141</b>	<b>6,142,156,126</b>	<b>6,571,627,116</b>	<b>6,369,361,729</b>	<b>7,043,641,556</b>
<b>CAPITAL GRANTS FROM DEVELOPMENT PARTNERS</b>						
1320101	World Bank for Loan for National and Rural Inclusive growth project	275,417,324	194,525,453	181,161,414	302,959,056	302,959,056
1320101	World Bank grant (THSUC)	90,226,074	76,304,392	0	0	0
1540701	DANIDA	10,659,000	5,329,500	15,475,500	3,553,000	3,553,000
1320101	Agricultural Support Development Support Programme	24,250,072	20,115,973	4,781,637	11,152,240	11,152,240
1540701	Kenya Devolution Support Programme Level II	112,815,048	112,815,048	0	0	0
1540701	Kenya Second Informal Settlement Improvement (KISIP 2)	50,000,000	0	0	0	0
	Aggregated Industrial Park Programme	0	0		100,000,000	250,000,000
	Climate Change (World Bank)	0	0	22,000,000	137,500,000	137,500,000
	Kenya Urban Support Programme (KUSP UIG)	0	0	2,339,915		
	KURA				0	50,000,000
	<b>Sub-total</b>	<b>563,367,518</b>	<b>409,090,366</b>	<b>225,758,466</b>	<b>555,164,296</b>	<b>755,164,296</b>
	<b>TOTAL REVENUE</b>	<b>6,832,617,659</b>	<b>6,551,246,492</b>	<b>6,797,385,582</b>	<b>6,924,526,025</b>	<b>7,798,805,852</b>

## **4.0 COUNTY RECURRENT AND DEVELOPMENT EXPENDITURE RESOURCE ALLOCATION FOR FY 2023/2024**

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### **4.1 Public Participation and the Committee's Recommendations on the County Annual Development Plan for FY:2023/24**

**Mr. Speaker Sir,**

Article 201(a) of the Constitution of Kenya on Principles of public finance provides as hereunder;

*201. The following principles shall guide all aspects of public finance in the Republic—  
(a) there shall be openness and accountability, including public participation in financial matters;*

**Mr. Speaker Sir,**

The Committee conducted Public Participation on the Annual Development Plan 2023/24 at the Sub-County Levels on 22<sup>nd</sup> and 23<sup>rd</sup> March 2023. The proposals from the public were considered and incorporated in this report.

## 4.2 Allocation of Recurrent Resources to Various Departments

Mr. Speaker, Sir

In the FY: 2023/24 the Committee recommended a total of **Kshs.4,948,434,361** for Recurrent Expenditure. The Car-Reimbursement funds of **Kshs. 77,420,000** for Members of the County Assembly is included in the County Assembly Operations and Maintenance Funds. The resources per department are as shown in the table below.

Table 2: Recommended Recurrent Expenditure per Department

Department	Proposed & Recommended Compensation to Employees	Proposed & Recommended Grants	Proposed Funds	Recommended Funds	Recommended Pending Bills	Proposed Operations and Maintenance	Recommended Operations and Maintenance	Proposed Recurrent Total	Recommended Recurrent Total
County Assembly	389,613,678	-	-	-	-	222,830,755	313,397,095	612,444,433	703,010,773
County Executive.	177,244,306	-	-	-	-	274,707,674	274,707,674	451,951,980	451,951,980
Finance, ICT and Economic Planning	215,957,323	-	50,000,000	50,000,000	152,992,491	260,458,590	88,775,757	526,415,913	507,725,571
Agriculture, Livestock and Fisheries	143,527,594	-	-	-	-	18,114,583	18,114,583	161,642,177	161,642,177
Environment, Water, natural resources, mining and energy	64,484,611	-	-	-	-	20,426,029	15,426,029	84,910,640	79,910,640
Education and Vocational Training	370,652,522	-	133,218,112	133,218,112	-	9,980,340	14,980,340	513,850,974	518,850,974
Health Services	1,504,488,764	3,553,000	-	161,000,000	-	116,065,245	72,266,675	1,624,107,009	1,741,308,439
Lands, Housing, Physical Planning & Urban Development	108,898,745	-	-	-	-	12,420,834	12,420,834	121,319,579	121,319,579
Roads, Transport and Public Works	79,885,984	-	-	-	-	27,271,141	27,271,141	107,157,125	107,157,125
Trade, Tourism, Industrialization and Cooperatives development	39,339,950	-	-	-	-	11,511,111	11,511,111	50,851,061	50,851,061
Department of Sports, Gender, Culture and Social Services	49,615,893	-	-	-	-	17,113,596	17,113,596	66,729,489	66,729,489
County Public Service Board	38,192,186	-	-	-	-	27,921,104	27,921,104	66,113,290	66,113,290
Public Service Management	213,719,258	-	-	-	-	220,905,573	137,544,287	434,624,831	351,263,545
Nyamira Municipality Board	10,645,983	-	-	-	-	9,953,735	9,953,735	20,599,718	20,599,718
<b>RECURRENT TOTAL</b>	<b>3,406,266,797</b>	<b>3,553,000</b>	<b>183,218,112</b>	<b>344,218,112</b>	<b>152,992,491</b>	<b>1,249,680,310</b>	<b>1,041,403,961</b>	<b>4,842,718,219</b>	<b>4,948,434,361</b>

### 4.3 Allocation of Development Resources to Various Departments

**Mr. Speaker, Sir**

In the FY: 2023/24 the Committee recommended a total of Kshs. 2,850,371,491 for Development Expenditure. The resources per department are as shown in the table below.

**Table 3: Recommended Development Expenditure per Department**

Department	Proposed Capital Projects	Recommended Capital Projects	Recommended Pending Bills	Proposed Ward Priorities	Recommended Ward Priorities	Proposed & Recommended Grants	Proposed Funds	Recommended Funds	Proposed Total Development	Recommended Dev Total
County Assembly	60,000,000	221,000,000	72,680,120	-	-	-	-	-	60,000,000	293,680,120
Finance, ICT and Economic Planning	320,077,981	41,077,981	311,422,144	-	-	-	30,000,000	30,000,000	350,077,981	382,500,125
Agriculture, Livestock and Fisheries	56,870,205	56,870,205		-	19,700,000	314,111,296	-	-	370,981,501	390,681,501
Environment, Water, natural resources, mining and energy	75,390,122	69,390,122		40,000,000	151,500,000	137,500,000	-	-	252,890,122	358,390,122
Education and Vocational Training	-	-		62,275,126	111,800,000	-	-	-	62,275,126	111,800,000
Health Services	-	-		55,354,000	87,700,000	-	230,000,000	69,000,000	285,354,000	156,700,000
Lands, Housing, Physical Planning & Urban Development	262,240,065	173,240,065		-	41,100,000	-	-	-	262,240,065	214,340,065
Roads, Transport and Public Works	16,000,000	5,000,000		100,297,843	223,000,000	50,000,000	-	-	166,297,843	278,000,000
Trade, Tourism, Industrialization and Cooperatives development	70,000,000	260,000,000		20,611,610	51,400,000	250,000,000	-	10,000,000	190,611,610	571,400,000
Department of Sports, Gender, Culture and Social Services	40,730,754	30,730,754		-	13,800,000	-	-	-	40,730,754	44,530,754
Public Service Management	59,000,000	13,000,000		-	-	-	-	-	59,000,000	13,000,000
Nyamira Municipality Board	9,887,383	35,348,804		21,461,421	-	-	-	-	31,348,804	35,348,804
<b>TOTAL</b>	<b>970,196,510</b>	<b>905,657,931</b>	<b>384,102,264</b>	<b>300,000,000</b>	<b>700,000,000</b>	<b>751,611,296</b>	<b>260,000,000</b>	<b>109,000,000</b>	<b>2,131,807,806</b>	<b>2,850,371,491</b>

## 5.0 DETAILS OF CAPITAL PROJECTS

### 5.1 Flagship Projects

**Mr. Speaker, Sir**

The Committee recommended a total of Kshs. 905,657,931 towards flagship projects that will form part of the Budget Estimates and for implementation during the FY: 2023/24. The details of the projects are as shown in the table below:

Table 4: List of Capital Projects

Project name	Description of Activity	Location	Proposed	Approved
<b>County Assembly</b>				
Completion of the County Assembly Head Quarters	Civil Works	Township	20,000,000	100,000,000
Construction of the Speakers Residence Phase II	Civil Works	Bogichora	10,000,000	11,000,000
Completion of Ward Offices	Civil Works	Countywide	-	23,000,000
Fencing of Ward Offices	Securing Ward Offices	Countywide	-	27,000,000
Construction and Equipping of Ward Oversight and Information Center	Construction and Equipping	Countywide	-	60,000,000
<b>Total</b>			<b>30,000,000</b>	<b>221,000,000</b>
<b>Department of Finance, ICT and Economic Planning</b>				
Revenue Office (Container building)	Construction of Revenue Office	Township	4,000,000	4,000,000
Completion and Equipping of the ICT Hub	Completion	HQ	10,000,000	10,077,981
Construction of DATA Centre	Construction	HQ	10,000,000	5,000,000
ERP (Enterprises Resources and Planning)	EPR Establishing	HQ	10,000,000	5,000,000
Quick win projects	Implementation of quick win projects on SDGs	Countywide	15,077,981	-
Project Vehicle for monitoring and evaluation of Projects	Purchase of vehicle	HQ	6,000,000	6,000,000
Revenue Booths	Acquisition and installation	Countywide	5,000,000	5,000,000
Revenue Spikes	Purchase	HQ	5,000,000	3,000,000
Revenue Gadgets	Purchase	HQ	5,000,000	3,000,000
			<b>70,077,981</b>	<b>41,077,981</b>
<b>Emergency Fund</b>	<b>Emergency Fund</b>	<b>HQ</b>	<b>30,000,000</b>	<b>25,000,000</b>
			<b>100,077,981</b>	<b>66,077,981</b>
<b>Department of Agriculture, Livestock and Fisheries Development</b>				
NARIGP	Training of farmers	Countywide	302,959,056	302,959,056
ASDSP	Training of farmers	Countywide	11,152,240	11,152,240
<b>Total Grants</b>			<b>314,111,296</b>	<b>314,111,296</b>
Contribution toward ASDSP	Training of farmers	Countywide	5,500,000	5,500,000
Contribution towards NARIG	Training of farmers	Countywide	6,500,000	6,500,000
<b>Fisheries</b>				

Increased fish populations in ponds	Increased fish populations in ponds		2,000,000	2,000,000
Fish productivity and improved livelihoods increased	Fish productivity and improved livelihoods increased	Countywide	2,000,000	2,000,000
Farmers aquaculture field schools established	Farmers aquaculture field schools established	Countywide	1,600,000	1,600,000
Food and nutrition security	Food and nutrition security	Countywide	1,000,000	1,000,000
Increased fish productivity	Increased fish productivity	Countywide	2,000,000	2,000,000
Climate smart Aquaculture holding units constructed	Climate smart Aquaculture holding units constructed	Countywide	2,000,00	2,000,00
Farmers trained on CSA adoption strategies	Farmers trained on CSA adoption strategies	Countywide	1,000,000	1,000,000
Baseline line survey of number of fisher folk undertaken	Baseline line survey of number of fisher folk undertaken	Countywide	1,000,000	1,000,000
Sub Catchment eco system and dam management t	Sub Catchment eco system and dam management t	Countywide	1,000,000	1,000,000
Increased fish populations in dams	Increased fish populations in dams	Countywide	1,000,000	1,000,000
Registration of farmers in fish farming	Registration of farmers in fish farming	Countywide	1,000,000	1,000,000
<b>Livestock</b>				
Capacity building of poultry farmers	Capacity building of poultry farmers	Countywide	1,000,000	1,000,000
Capacity building of apiculture farmers	Capacity building of apiculture farmers	Countywide	1,000,000	1,000,000
Capacity building of dairy farmers	Capacity building of dairy farmers	Countywide	1,000,000	1,000,000
Capacity building of fodder and pasture farmers	Capacity building of fodder and pasture farmers	Countywide	900,000	900,000
Establishment of feed bulking centres	Establishment of feed bulking centres	Countywide	2,000,000	2,000,000
Establishment of feed cottage industries	Establishment of feed cottage industries	Countywide	2,000,000	2,000,000
Provision of poultry to farmers	Provision of poultry to farmers	Countywide	1,300,000	1,300,000
Provision of beehives to farmers	Provision of beehives to farmers	Countywide	1,100,000	1,100,000
Provision of fodder and pasture seeds	Provision of fodder and pasture seeds	Countywide	100,000	100,000
Milk value addition and marketing	Milk value addition and marketing	Countywide	1,000,000	1,000,000
Poultry value addition and marketing	Poultry value addition and marketing	Countywide	1,000,000	1,000,000
Honey value addition and marketing	Honey value addition and marketing	Countywide	1,000,000	1,000,000
Registration of farmers	Registration of farmers	Countywide	499,995	499,995
<b>Veterinary</b>				
Artificial Inseminated Service	Cows inseminated	Countywide	6,000,000	6,000,000

Animal Health and Welfare Management Services	Vaccines distributed	Countywide	3,000,000	3,000,000
Meat Inspection and Safety Services	Safety of livestock products	Countywide	2,000,000	2,000,000
<b>Crops</b>				
Purchasing of soil scanner	Purchasing of soil scanner	Countywide	1,200,000	1,200,000
Demonstration materials	Demonstration materials	Countywide	1,300,000	1,300,000
Procurement of coffee seedlings	Procurement of coffee seedlings	Countywide	1,370,210	1,370,210
Implement food and nutrition programmes targeting vulnerable household	Implement food and nutrition programmes targeting vulnerable household	Countywide	1,500,000	1,500,000
Purchase of scheme demonstration materials	Purchase of scheme demonstration materials	Countywide	1,000,000	1,000,000
	<b>Sub-Total</b>		<b>56,870,205</b>	<b>56,870,205</b>
<b>Total (Projects + Grants)</b>			<b>370,981,501</b>	<b>370,981,501</b>
<b>Department of Water, Environment, Mining and Natural Resources</b>				
Street Lighting Programme	Installation of Street lights	County-wide except Nyamira Municipality	20,000,000	20,000,000
Dumping sites	Acquiring	Major towns	15,000,000	5,000,000
Climate Change Intervention (Contribution)	Mitigation, adaptation and policy		20,000,000	20,000,000
Nyabomite-Bombo-Bokimori Irrigation Scheme	Scheme	Eaka	20,390,122	20,390,122
Bobembe Water Project	Distribution	Bobembe	4,000,000	4,000,000
<b>Total</b>			<b>79,390,122</b>	<b>69,390,122</b>
<b>Climate Change Intervention (Grant)</b>	<b>Mitigation, adaptation and policy</b>		<b>137,500,000</b>	<b>137,500,000</b>
<b>Department of Health Services</b>				
Health Fund	Health Facility Improvement Fund	County and Sub-county Hospitals	230,000,000	69,000,000
<b>Total</b>			<b>230,000,000</b>	<b>69,000,000</b>
<b>Department of Lands, Housing and Urban Development</b>				
Governor's residence	Construction of governors residence	Nyachururu	20,000,000	20,000,000
Deputy governor's residence	Construction of deputy governor's residence	Sironga	10,000,000	10,000,000
County spatial plan	County spatial plan	County wide	10,240,065	10,240,065
Valuation roll	Preparation of valuation roll	County wide	42,000,000	10,000,000
Street Lighting	Installation of new street lights in Keroka town	Rigoma	3,000,000	3,000,000
Construction of County Headquarter	Completion of County Headquarter	County Headquarter	180,000,000	120,000,000
<b>Total</b>			<b>265,240,065</b>	<b>173,240,065</b>
<b>Department of Roads &amp; Public Works</b>				
Construction of fire engine shades		HQ	6,000,000	-
Construction of the Mechanical		HQ	10,000,000	5,000,000

*Report of the Committee on Budget and Appropriations on the Annual Development Plan for Financial Year 2023/2024*



Workshop				
<b>Total</b>			<b>16,000,000</b>	<b>5,000,000</b>
<b>Implementation of Roads through KURA Partnership</b>	Kshs.2.5 Million from Ward Roads priorities will be implementation through a partnership with KURA	<b>20 Wards</b>	-	<b>50,000,000</b>
<b>Department of Trade, Co-operative and Tourism Development</b>				
County Contribution to Industrial Park Grant	Initiation of the Project	Sironga	50,000,000	250,000,000
Tourist site protection	Fencing of major tourist sites like Keera falls, Manga Ridge, Kiabonyoru Hills	County wide	20,000,000	10,000,000
<b>Sub-Total</b>			<b>70,000,000</b>	<b>260,000,000</b>
<b>Industrial Park Grant</b>	<b>Initiation of the Project</b>	<b>Sironga</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>Loans to traders, SACCOs</b>	<b>Revolving Fund</b>	<b>Countywide</b>	<b>0</b>	<b>10,000,000</b>
<b>Total</b>			<b>170,000,000</b>	<b>170,000,000</b>
<b>Department of Gender, Sports, and Cultural services</b>				
Construction of manga stadium	Construction of manga stadium(pavilion)	Manga	10,000,000	-
Construction of manga stadium	Construction of manga football pitch and running track	Manga	3,500,000	3,500,000
Construction of Nyamaiya Stadium	Construction	Nyamaiya	6,500,000	6,500,000
Nyankono/Mekenene sports academy	Construction	Mekenene Nyankono	10,730,754	10,730,754
Manga Museum/cultural	Rehabilitation and refurbishment	Manga	4,000,000	4,000,000
County Library	Feasibility and design	Township	6,000,000	6,000,000
<b>Total</b>			<b>40,730,754</b>	<b>30,730,754</b>
<b>Department of Public Service Management</b>				
Nyamira South sub county offices-Rangenyo	Construction of Nyamira South sub county offices	Rangenyo	4,000,000	8,000,000
Purchase of security gadgets	Gadget	HQ	5,000,000	5,000,000
Special Programme	Towards Industrial park	Sironga	50,000,000	-
<b>Total</b>			<b>59,000,000</b>	<b>13,000,000</b>
<b>The Nyamira Municipality Board</b>				
Drainage works in Within the Municipality	Drainage	Municipality	10,260,008	10,260,008
Street lights Ting'a, Sironga, Kebirigo, Konate, Nyamira, Nyabite, Rangenyo, Egesieri,Nyaramba, Nyangoge and Kapkere Markets	Installation of Solar Street Lights	Municipality	11,201,413	11,201,413
Mang'ong'o Municipality Health Center	Construction	Municipality		4,000,000
Dumping sites/landfill excavation at Nkora	Excavation	Municipality	9,887,383	9,887,383
<b>Total</b>			<b>31,348,804</b>	<b>35,348,804</b>
<b>GRAND TOTAL</b>			<b>718,657,931</b>	<b>905,657,931</b>

## 5.2 Ward-Based Projects

**Mr. Speaker, Sir**

The Committee recommended a total of Kshs. 700Million towards ward-based priorities that will form part of the Budget Estimates and for implementation during the FY: 2023/24. This will translate to Kshs.35Million per ward. The details of the ward-based projects are as shown in the table below:

Table 5: List of Ward-Based Projects

Department	Ward	Project description and location	Amount
Agriculture, Livestock & Fisheries	Bogichora	Avacado Promotion	2,000,000
	Bokeira	Purchase of chicks for self-help groups	2,000,000
	Bonyamatuta	Construction of a fish dam and fingerlings	2,000,000
	Bonyamatuta	Installation of milk cooling plant, Chicks purchase, hatcheries, beehives	3,000,000
	Bosamaro	Purchase of Hens	500,000
	Ekerenyo	Green House Farming - Mwanyataige Self Help Group	400,000
	Ekerenyo	Motabe Women Group	400,000
	Ekerenyo	Osso Self Help Group	400,000
	Gachuba	Buying of chicks for groups	1,000,000
	Gachuba	Buying of crafted avocado seedling	2,000,000
	Kemera	Group Poultry Farming	1,000,000
	Magwagwa	Poultry to farming groups	2,000,000
	Nyamaiya	Poultry to Youth & Women groups	1,000,000
	Nyamaiya	Vegetable Chamas	1,000,000
	Township	Buying of chicks for groups	1,000,000
	<b>Total</b>		<b>19,700,000</b>
Education & Vocational Training	Itibo	Kenyoro Primary School ECDE classes	3,500,000
	Nyamaiya	Gekomoni	
	Nyamaiya	Marara ECDE Class	4,000,000
	Nyamaiya	Renovate, Equip & operationalise Mangongo Polytechnic	3,000,000
	Rigoma	Construction of ECDE class at Kegogi Primary	3,500,000
	Rigoma	Renovations of polytechnics across the ward	1,500,000
	Bogichora	Construction of ECDE Class at Sironga	3,000,000
	Bokeira	Construction of ECDE Class	3,500,000
	Bomwagamo	Construction of ECDE Class Kiabiraa	3,500,000
	Bomwagamo	Etono Polytechnic	3,500,000
	Bomwagamo	Nyabweri Polytechnic	3,500,000
	Bonyamatuta	ECDE Classes at	3,000,000

		Ekenyoro,Mobamba,Nyamwectureko,Nyabisimba	
	Bonyamatuta	Nyainogu & Mobamba vocational Training Centre	2,000,000
	Bosamaro	ECDE Classes at Gucha Primary	3,000,000
	Bosamaro	Renovation of Nyakoria Vocational Training Centre	500,000
	Ekerenyo	Mwancha youth polytechnic/ vocational training Center(workshop)	-
	Ekerenyo	Nyameko ECDE Center Class	3,000,000
	Esise	Ensinyo ECDE Class	3,500,000
	Esise	Kenyoro ECDE Class	3,500,000
	Esise	Rianyaemo ECDE Class	3,500,000
	Gachuba	Construction of 3ECDE Classes	10,500,000
	Kemera	ECDE Classes at Kiendege Primary	3,000,000
	Kemera	Riamogaka Polytechnic at Getare Location	3,000,000
	Kiabonyoru	Construction of ECDE Class Nyabikomu	3,500,000
	Kiabonyoru	Construction of ECDE Class Nyangoge	3,500,000
	Magombo	ECDE Classes at Mokomoni pr, Roinguti pr, Kenyamware	9,500,000
	Magwagwa	Esanige ECDE Class	3,300,000
	Nyansiongo	Construction of ECDE Classes - Nyaronde Primary	3,500,000
	Nyansiongo	Construction of ECDE Classes - Simbauti Primary	3,500,000
	Township	Construction of ECDE Class at Nyamira primary	3,500,000
	Gesima	Construction of ECDE Classes at Risa Primary	3,500,000
	Gesima	Construction of ECDE Classes at Nyabuya Primary	3,500,000
	Gesima	Construction of ECDE Classes at Ritibo Primary	3,500,000
	<b>Total</b>		<b>111,800,000</b>
<b>Environment, Water, Irrigation &amp; Natural Resources</b>	Itibo	Drilling of Nyasore borehole	4,500,000
	Itibo	Repair and Maintenance of Riakingoina Borehole	1,500,000
	Itibo	Spring Protection	2,000,000
	Bogichora	Ramba Phase II Project: Borehole & Equipping	5,000,000
	Bogichora	Spring Protection	4,000,000
	Bokeira	Borehole and Kiosks	4,000,000
	Bokeira	Expansion of existing boreholes	1,800,000
	Bokeira	Spring protection across the ward	2,000,000
	Bomwagamo	Solar Street Lights (10)	2,000,000
	Bomwagamo	Spring Protection(5)	1,000,000
	Bonyamatuta	Kebirigo market well, Ekenyoro,Rirumi/Nyageita borehole	3,000,000
	Bonyamatuta	street lights at Kebirigo,Bondeni and Nyabaraibere	2,000,000
	Bonyamatuta	Spring Protection	1,000,000
	Bosamaro	Marani water	500,000
	Bosamaro	Nyangena water project	1,000,000
	Bosamaro	solar lights	1,000,000

	Bosamaro	water springs	1,000,000
	Ekerenyo	10 Spring Protection	1,000,000
	Ekerenyo	Kiamogake Borehole	3,500,000
	Ekerenyo	Sere Water protection phase II	3,000,000
	Ekerenyo	Solar Lights repair	800,000
	Esise	Distribution of water from Matunwa Dam	17,500,000
	Esise	Ensakia water project( Construction of a tank,Purchase of Bustor pump and distribution of water)	3,000,000
	Gachuba	Rehabilitation of existing boreholes	1,000,000
	Gachuba	spring protection	2,000,000
	Kemera	Borehole at Entanda and Repair of Kemera Water Project	4,000,000
	Kemera	Spring Protection	2,000,000
	Kemera	Street Lights at Kemera	1,000,000
	Kiabonyoru	Bore hole at Nyankongo	3,500,000
	Kiabonyoru	Spring protection	1,500,000
	Magombo	Rehabilitation and water distribution at Nyambaria, Nyamwanga, Riamachana, Nyamanagu and Bogwendo boreholes	7,000,000
	Magombo	Spring protection at 1.Rianyakaya 2.Mosongwa 3.Rianyatuka 4.Nyakongo 5.Riangende 6.Riogeto 7.Getiongo Rianyamirimba 8.Getiongo Riagisairo	2,000,000
	Magwagwa	Solar Steet Lights	3,000,000
	Magwagwa	Spring protection at 1.Kenyansoro 2.Borioba 3.Botoniando Nyabigena 4.Botiebai	1,000,000
	Magwagwa	Water project distribution at Kenyerere,Gitwebe,Ribariri	5,000,000
	Manga	Gesure water project pump and connection	3,000,000
	Manga	Keera gravity water project	3,000,000
	Manga	Kiogutwa primary borehole and connection	3,000,000
	Manga	Renovation of Nyakome water project	1,000,000
	Manga	Renovation of Rianyabika water project	1,000,000
	Manga	Riamogiti/ Ogango borehole at Etangi Kirwanda	3,000,000
	Manga	Sengera water project borehole	3,000,000
	Mekenene	Drilling of borehole at Mwamogusii	5,000,000
	Mekenene	Spring protection across the ward	4,200,000
	Mekenene	street lights	1,500,000
	Nyamaiya	Distribution to Mangongo Borehole	2,000,000
	Nyamaiya	Protection of Water Springs	1,000,000
	Nyamaiya	Solar Street lights	1,000,000
	Nyamaiya	Tonga Omonuri Borehole	4,000,000

	Nyansiongo	10 Spring rotection across the ward	2,000,000
	Nyansiongo	Borehole Nyansiongo Nsunera/ distribution	5,000,000
	Rigoma	Maintenance of riverlines and water springs across the ward 20 @250,000	5,000,000
	Township	Gesore borehole supply of water at Nyamira stage and water station for hand wash	3,500,000
	Township	Spring protection across the ward	1,200,000
	<b>Total</b>		<b>151,500,000</b>
Gender, Youths, Sports, Culture & Social Services	Rigoma	Construction of modern shed at Rigoma Stadium	2,000,000
	Rigoma	Kegogi ECDE Center Primary School Plyaground to be drained and levelized	1,000,000
	Rigoma	Kierira ECDE Center and Primary School Playground to be drained and levelized	1,000,000
	Rigoma	Purchase sports equipment and facility	1,000,000
	Itibo	Purchase of Sporting Materials for registered Clubs	500,000
	Nyamaiya	levelizing of Getaari primary pitch	1,500,000
	Bonyamatuta	Renovation of sports ground at Riasindani	200,000
	Bonyamatuta	Sports equipments/facilities	300,000
	Bosamaro	Nyachogochogo levelling primary play ground	1,000,000
	Ekerenyo	Sporting Material for Registered football clubs	1,000,000
	Kemera	Kiendege talent academy playground	2,000,000
	Kemera	Protection of Ngoro amwaga and igena monto	1,000,000
	Magwagwa	promotion of talents and tournaments	500,000
	Magwagwa	Sports playing materials	500,000
	Mekenene	Purchase of sporting equipments and facility	300,000
	<b>Total</b>		<b>13,800,000</b>
Health Services	Bogichora	Completion of Industrial Park Health Facility	5,000,000
	Bokeira	Construction of Dispensary	5,000,000
	Bomwagamo	Construction of Etono Health Centre Maternity Wards	8,000,000
	Bonyamatuta	Nyakeore & Riakinaro Health facilities	1,000,000
	Bonyamatuta	Purchase of welfare van	4,000,000
	Bosamaro	Completion of Igenaitambe Staff House	3,000,000
	Bosamaro	Fencing of Igenaitambe Health Centre	1,500,000
	Bosamaro	Renovation Nyanturago Health Centre	1,000,000
	Bosamaro	Renovation of Kuura Health Centre	1,500,000
	Bosamaro	Renovation of Nyachogochogo Health Centre	500,000
	Ekerenyo	Ikonge Dispensary	1,500,000
	Ekerenyo	Riechieri Dispensary	-
	Ekerenyo	Sere Dispensary	1,500,000
	Gachuba	Construction of Twin wards at Gachuba H. C.	5,000,000
	Gesima	Construction Nyaiguta Dispensary Staff Quarters	4,000,000

	Gesima	Fencing of Nyaiguta Dispensary	1,000,000
	Kemera	Completion of Kiendege and Amaiga Dispensary	4,000,000
	Kemera	Construction of Staff house at Nyakegogi Dispensary	2,000,000
	Kiabonyoru	Isicha Health Centre Staff house, Incinerator, Fencing	4,000,000
	Kiabonyoru	Nyankongo Health Centre Renovation and Fencing	2,000,000
	Magwagwa	Gisage staff house	3,200,000
	Manga	Clearing bushes(Tea) and Fencing at Ogango Dispensary	500,000
	Manga	Mortuary at Manga Sub- County Hospital	1,000,000
	Mekenene	Construction and Renovation of Kitaru Dispensary	2,000,000
	Mekenene	Construction and Renovation of Mwongori Dispensary	2,000,000
	Mekenene	Construction and Renovation of Nyankono Dispensary	2,000,000
	Mekenene	Construction of a maternity block Nyagacho Dispensary	6,000,000
	Nyamaiya	Completion of Nyaigesa Staff House	2,500,000
	Nyamaiya	Mangongo Health Center	
	Rigoma	2 Construction of toilet at Rikenye Dispensary	1,000,000
	Rigoma	Construction of OPD at Biticha Morera Dispensary	2,500,000
	Rigoma	Mong'oni Dispensary renovations and plumbing works	500,000
	Rigoma	Electrical works and Installation of 3 phase electricity at Keroka Hospital	500,000
	Rigoma	Purchase of 10,000 litres plastic tank and other water connections at Karantini Dispensary	-
	Rigoma	Purchase of 10,000 litres plastic tank and other water connections at Rikenye Dispensary	500,000
	Rigoma	Renovation and Equipping of maternity ward at Rigoma dispensary	-
	Rigoma	Renovation of laboratory building at Karantini Dispensary	-
	Township	Construction of Nyangoso health centre	4,000,000
	Township	Fencing of Nyangoso health centre	2,000,000
	Itibo	Completion and Equipping of Nyabonge Dispensary	2,000,000
	<b>Total</b>		<b>87,700,000</b>
Land, Housing & Physical Planning	Rigoma	Construction of shoe shiners shade in Keroka town	500,000
	Rigoma	Installation of new street lights in Keroka town	-
	Rigoma	Maintenance of drainage in Keroka Town	500,000
	Rigoma	Opening and maintenance of backstreets in Rigoma Town	1,600,000
	Rigoma	Rigoma Administration Block surveying and demarcation	1,000,000

	Nyamaiya	Openinig of Back street - Nyabite TBC - Rangenyo TBC	4,000,000
	Bogichora	4 Boda Boda Sheds	2,000,000
	Bokeira	Bodaboda shades	1,200,000
	Bonyamatuta	Opening backstreet and murraming at Kebirigo market	2,500,000
	Bonyamatuta	Purchase land for toilets at Konate Centre	1,500,000
	Bosamaro	Construction of Boda boda Sheds at Gesiaga,Kuura,Jackpoint	1,000,000
	Ekerenyo	5 Boda boda sheds- Obwari Mrkt, Ikonge Market, Maagonga Junction, Ekerenyo Hospital	2,000,000
	Gachuba	Rehabilitation of Gachuba and Moturumesi markets	1,500,000
	Kemera	Construction of Boda boda Sheds at Kemera and Esaba markets	1,500,000
	Magwagwa	Public land survey & beaconing	500,000
	Mekenene	Opening of back streets at Chepilat	5,000,000
	Nyansiongo	Backstreet Opening - Nyansiongo/Kijauri - Kijauri Roche	7,000,000
	Township	Boda boda shed	1,200,000
	Township	Opening and murraming of back streets	6,600,000
	<b>Total</b>		<b>41,100,000</b>
Trade, Tourism & Cooperatives	Bogichora	Market Shades at Bonyunyu	4,000,000
	Bokeira	Construction of a market	4,000,000
	Bokeira	Reviving Cooperative societies	1,500,000
	Bonyamatuta	Modern Kiosk at Kebirigo market	300,000
	Bonyamatuta	Toilet renovation at Kebirigo market	200,000
	Bosamaro	Fencing of toilets at Riakimai	2,000,000
	Ekerenyo	Obwari Market Modern Toilets	2,000,000
	Esise	Operationalize milk coolers and training of cooperative Mgmt of;1.Manga 2.Raitigo 3.Kineni 4.Isoge	4,000,000
	Kemera	Mama Mboga Shade - Kemera, Omogonchoro, Esaba	2,000,000
	Kiabonyoru	Borehole at Nyaramba market	3,000,000
	Magwagwa	Cooperatives (Chamas)	1,000,000
	Magwagwa	Mama Mboga market shades	3,000,000
	Manga	Fencing of Tombe market	1,000,000
	Manga	Renovation of Manga market	2,000,000
	Nyamaiya	Canaan Market Fencing & Stalls	2,000,000
	Nyamaiya	Provision and Distribution of Water to Markets (Toilets)	1,000,000
	Nyansiongo	Tinderet Open air Market shades and Toilets	4,000,000
	Rigoma	Construction of market women/boda boda sheds across the ward 6 @400,000	2,400,000

	Rigoma	Public works and renovations at Keroka market stalls	2,000,000
	Itibo	Compensation and Development - Isinta Market Appr. 2Ha.	3,000,000
	Itibo	Opening and Development of backstreets Bonyunyu Market	3,000,000
	Itibo	Opening and Development of Backstreets Itibo market	2,000,000
	Magombo	Rehabilitation of Magombo Market Toilets	2,000,000
	<b>Total</b>		<b>51,400,000</b>
Transport, Roads & Public Works	Ekerenyo	Ekerenyo - Kinyoo - Gekendo	3,000,000
	Ekerenyo	Ensoko TBC -Gesura TBC - Iyuero	3,000,000
	Ekerenyo	Ikonge Bridge - Ekona -Nyamaruma	2,500,000
	Ekerenyo	Kiemuma - Gesweswe Primary -Nyabigena	3,000,000
	Ekerenyo	Riechieri - Kea - Rianyamweno - Sere	3,000,000
	Nyamaiya	Mangongo-Canaan	
	Nyamaiya	Mangongo-Masosa	3,500,000
	Nyamaiya	Miruka TBC - Atemo	3,500,000
	Nyamaiya	Nyangori - Bonyunyu Road	
	Nyamaiya	One One - Getaari	-
	Nyamaiya	Rateti	
	Bogichora	Improvement of Roads across the ward	10,000,000
	Bokeira	Opening and murraming of roads	8,000,000
	Bokeira	Purchase of Murram	2,000,000
	Bomwagamo	1.Eronge - Kioge Bombo Centre - Nyamanuri 2.Mageri - Mabariri - Etono 3.Kiabiraa - Nyangoso 4.Kiomachengi - Embonga	10,000,000
	Bomwagamo	Construction of a bridge Riondiba bridge	3,500,000
	Bonyamatuta	Kebirigo junction - Mobamba - Nyakemincha road	3,000,000
	Bonyamatuta	Opening of Turning point - Miringa - Sigona Keera road	6,000,000
	Bosamaro	Esamba - Nyagachi	3,000,000
	Bosamaro	Gesero - Sirate	3,000,000
	Bosamaro	Ikonge - Gesicha	3,000,000
	Bosamaro	Mwangaza - Mosobeti	3,000,000
	Bosamaro	Nyachururu - Bogetutu	4,000,000
	Gachuba	Purchase of Murram,Gradding and murraming of roads	12,000,000
	Gesima	Centre Ritibo - Junction Mosobeti	3,000,000
	Gesima	Gesima mrt - Getare - Settlement	4,000,000
	Gesima	Gradding and Murraming of;Nyambairare/Etibu - Tea buying Junction(7km)	5,000,000
	Gesima	Kebuko riverside - Esamba/Esani Hospital	4,000,000



	Gesima	Riamoni - Rioaga - Mosobeti	3,000,000
	Gesima	Boda Boda Sheds at Riakworo and Gesima Market	500,000
	Itibo	Bonyunyu - keburunga - Matorora	2,000,000
	Itibo	Itibo Junction to Kiabonyoru	3,000,000
	Itibo	Keburunga - Ekerubo - AIC - Nyamirangaroad	3,000,000
	Itibo	Nyaramba - Kebabe - Ekerenyo	5,000,000
	Kemera	Omotanganyekakia - Momomma - Magogo (Opening)	3,000,000
	Kemera	Riakiabuso - riontita - (Opening) and Purchase of Murrum	5,500,000
	Kiabonyoru	Chinche - Check point - Bikenene - Taboti - Kiabonyoru primary - Ndurumo - Mokomoni road	10,000,000
	Kiabonyoru	Nyabikomu - Nyansaga - Nyageita road	4,000,000
	Magombo	1.Makutano - Mokomoni - Gucha 2.Riabuga - Getiongo - Riakerandi 3.Getiongo - Mosogwa - Kenyerere 4.Kenyere Bridge - Sirate Catholic - Sirate Buying Centre	10,000,000
	Magombo	Marani Tea - Buying Centre - Bwatuti - Ekoru 2. St. Thomas sign post - Gekano boys - Omwobo T.B Centre	4,500,000
	Magwagwa	Bisembe - Nyamage - Kebuye - Kenyere- Ngong	4,000,000
	Magwagwa	Iywero - Mosobwa - Ngoina	4,000,000
	Magwagwa	Magwagwa - Sigowet footbridge	4,000,000
	Manga	Enamba Borecho - Nyambiri - Moromba Society - Omobondo (CID)road (4km)	3,000,000
	Manga	Etangi- Riagesanda- George Anyona road (1.5KM)	1,500,000
	Manga	Kirwanda - Edip (1km)	1,000,000
	Manga	Omogwa - Omosocho - Riamaranga- St.Marys Ekerubo road (1.5km)	1,500,000
	Manga	Riamiyogo - Manga Subcounty Hosp. (3km)	3,000,000
	Manga	Riatengeya - Nyamache mange/Ekemunto road (2.5km)	2,500,000
	Manga	Ritibo- Manga stadium(1km)	1,000,000
	Mekenene	Gradding and murraming of roads	7,000,000
	Nyansiongo	Roads Grading & Murraming 1. Omonyeny - Riombaso - Keshokesho - Nyasiongo DOK 2. Bwokenye - Masinge farm - Rigena 3. Riamokogoti - Rigena TBC - Maroko Road 4. Nyaronde - Milimani - Riabaita 5.Riomare - Kenyerere - Nyokwoyo Junction	10,000,000
	Rigoma	Hiring and fueling of machinery for gravelling of roads in Rigoma ward	-
	Rigoma	Improvement of Rigoma Ward roads through grading, gravelling, compaction and culverts installation	6,000,000
	Rigoma	Purchase and excavation of murram for road	1,000,000

		maintainance	
	Township	Gradding and Murramingof roads	12,000,000
	<b>Total</b>		<b>223,000,000</b>
<b>Ward Priorities</b>	<b>Total</b>		<b>700,000,000</b>

#### WARD PROJECTS IN THE FY:2022/23 THAT HAVE NOT BEEN PROCURED

DEPARTMENT	FY	Project Description	Amount
Department of Water, Environment, Mining and Natural Resources	2022/23 Not Procured	Sere borehole project	3,000,000
	2022/23 Not Procured	Ikobe borehole project	3,000,000
	2022/23 Not Procured	Bocharia borehole project	3,000,000
	2022/23 Not Procured	Isoge borehole project	3,000,000
	2022/23 Not Procured	Gesima borehole project	3,000,000
	2022/23 Not Procured	Water distribution at Marara Borehole Nyamaiya	2,000,000
Education and Vocational Training	2022/23 Not Procured	ECDE Classes at Ekenyoro	3,200,000
	2022/23 Not Procured	ECDE classes at Kiendege Deb Primary	3,200,000
	2022/23 Not Procured	ECDE CLASS at Nyantaro	3,200,000
	2022/23 Not Procured	ECDE class at KUURA	3,200,000
	2022/23 Not Procured	ECDE class at OMOBIRO Primary	3,200,000
	2022/23 Not Procured	ECDE CLASS at Eronge	3,200,000
	2022/23 Not Procured	ECDE CLASS at Getare	3,200,000
	2022/23 Not Procured	ECDE CLASS at Nyamori primary	3,200,000
	2022/23 Not Procured	ECDE CLASS at Mokomoni primary	3,200,000
	2022/23 Not Procured	ECDE CLASS at Getaari primary	3,200,000
	2022/23 Not Procured	ECDE CLASS at St Mathews	3,200,000
	2022/23 Not Procured	Bobembe Girls Primary ECDE	3,200,000
	2022/23 Not Procured	Gachuba Ecde class	3,200,000
	2022/23 Not Procured	Mangongo VTCs	1,000,000

	2022/23 Not Procured	Nyansiongo VTCs	1,000,000
	2022/23 Not Procured	Ekerubo Gietai	1,000,000
	2022/23 Not Procured	Biticha Embaro	1,000,000
	2022/23 Not Procured	Renovation of vtc Ibucha	1,000,000
Health Services	2022/23 Not Procured	Completion of OPD Block at Industrial Park	3,517,109
	2022/23 Not Procured	Completion of Nyaigesa Health Facility	3,000,000
	2022/23 Not Procured	Completion of Rigoma Health Facility	3,000,000
Transport, Roads and Public Works	2022/23 Not Procured	Riomego-Kenyansoro-Magwagwa SDA 2.5km in Magwagwa Ward	3,200,000
	2022/23 Not Procured	Nyabwaroro-Gitwebe 1.5 km in Magwagwa Ward	
	2022/23 Not Procured	Makutano Junction-Mokomoni-Kuja Bridge 2km in Magombo Ward	3,200,000
	2022/23 Not Procured	Riabuga-Riakerandi 2km in Magombo Ward	
	2022/23 Not Procured	Gekano-Kegogi Primary School 0.5km in Gachuba Ward	
	2022/23 Not Procured	Ekerenyo-Nyakongo-Ekioma 3.5km in Ekerenyo Ward	3,200,000
	2022/23 Not Procured	St.Clare Girls-Sere Dispensary-Egesero 1.5km in Ekerenyo Ward	
	2022/23 Not Procured	Sanganyi-Enkinda-Iteresi in Itibo Ward	3,200,000
	2022/23 Not Procured	Nyaikuro- Ogango 1km in Manga Ward	3,200,000
	2022/23 Not Procured	St.Samuel Tombe- Nyaguku 1km in Manga Ward	
	2022/23 Not Procured	Embonga-Monsore (Chiefs Camp) 2KM in Manga Ward	
	2022/23 Not Procured	Nyaronde, Nyaboraaire to Nyamokono (EDIPU) in Gesima Ward	3,200,000
	2022/23 Not Procured	Omogonchoro (Egoroba) - Riorwoba 1km in Kembra Ward	3,200,000
	2022/23 Not Procured	Agape -Mokorogonywa-Nyagechenche 2km in Kembra Ward	
	2022/23 Not Procured	Nyabikomu-Nyangoge-Viongozi 2km in Kiabonyoru Ward	
	2022/23 Not Procured	Eronge Junction-Nyanchoka-Kiabonyoru 1km in Kiabonyoru Ward	
	2022/23 Not Procured	Mwongori Primary - Kipkebe Estate in Mekenene Ward	3,200,000
	2022/23 Not Procured	Riang'ombe – Ri'Onchiri -Endimu 2Km in Esise Ward	3,200,000
	2022/23 Not Procured	Saiga Ngiya Catholic - Memisi 3Km in Esise Ward	
	2022/23 Not Procured	Nyamokenye Tea buying center- Kiabiraa SDA Church- Nyangoso Tea Buying centre in Township Ward	3,200,000

	2022/23 Not Procured	Nyangoso buying center-Gesonso-Bundo-Nyabite-Egesieri Junction in Township Ward	
	2022/23 Not Procured	Bwouro Junction-Igoma Church-Omoragori TBC -Omanga Junction 3.5km in Nyansiongo Ward	3,200,000
	2022/23 Not Procured	Nyangoso-Nyamiacho -Kioge Market in Bomwagamo Ward	3,200,000
	2022/23 Not Procured	Maosi-Miruka 2km in Nyamaiya Ward	
	2022/23 Not Procured	Nyamokeri - Rianyanditi River – Makairo in Bogichora Ward	
	2022/23 Not Procured	Kebirigo Turning Point-Riocheri-Bundo 2km in Bonyamatuta Ward	3,200,000
	2022/23 Not Procured	Kabatia-Kiambere 2km in Bonyamatuta Ward	
	2022/23 Not Procured	Rioomoria SignBoard-Matongo Cattle Dip 1km in Bokeira Ward	3,200,000
	2022/23 Not Procured	Ongera Matongon Junction-Matongo Primary-Chiebando-Kiangoi Road 3km in Bokeira Ward	
	2022/23 Not Procured	Sirate-Kianginda Sec-Kianginda SDA-Nyachogochogo SDA in Bosamaro Ward	3,200,000
	2022/23 Not Procured	Gesero-Ndurumo-Riamoti TBC in Bosamaro Ward	
Trade, Industry, Tourism & Cooperative Development	2022/23 Not Procured	Water Distribution and connectivity to Miruka Market Toilets (From Rangenyo Water Tank)	2,000,000

## 6.0 RECOMMENDED DEPARTMENTAL EXPENDITURE FOR FY: 2023/24

**Mr. Speaker, Sir**

The table below is a summary of the recommended Departmental Expenditure for FY 2023/2024;

Table 6: Departmental Allocations

GFS CODE	Department	Proposed Recurrent Total	Recommended Recurrent Total	Proposed Development Total	Recommended Development Total	Proposed Grand Total	Recommended Grand Total
5261	County Assembly	612,444,433	703,010,773	60,000,000	293,680,120	672,444,433	996,690,893
5262	County Executive.	451,951,980	451,951,980	-	-	451,951,980	451,951,980
5263	Finance, ICT and Economic Planning	526,415,913	507,725,571	350,077,981	382,500,125	876,493,894	890,225,696
5264	Agriculture, Livestock and Fisheries	161,642,177	161,642,177	370,981,501	390,681,501	532,623,678	552,323,678
5265	Environment, Water, natural resources, mining and energy	84,910,640	79,910,640	252,890,122	358,390,122	337,800,762	438,300,762
526	Education and Vocational Training	513,850,974	518,850,974	62,275,126	111,800,000	576,126,100	630,650,974
5267	Health Services	1,624,107,009	1,741,308,439	285,354,000	156,700,000	1,909,461,009	1,898,008,439
5268	Lands, Housing, Physical Planning & Urban Development	121,319,579	121,319,579	262,240,065	214,340,065	383,559,644	335,659,644
5270	Roads, Transport and Public Works	107,157,125	107,157,125	166,297,843	278,000,000	273,454,968	385,157,125
5271	Trade, Tourism, Industrialization and Cooperatives development	50,851,061	50,851,061	190,611,610	571,400,000	241,462,671	622,251,061
5272	Department of Sports, Gender, Culture and Social Services	66,729,489	66,729,489	40,730,754	44,530,754	107,460,243	111,260,243
5273	County Public Service Board	66,113,290	66,113,290	-	-	66,113,290	66,113,290
5274	Public Service Management	434,624,831	351,263,545	59,000,000	13,000,000	493,624,831	364,263,545
5275	Nyamira Municipality Board	20,599,718	20,599,718	31,348,804	35,348,804	51,948,522	55,948,522
	<b>TOTALS</b>	4,842,718,219	4,948,434,361	2,131,807,806	2,850,371,491	6,974,526,025	7,798,805,852
	<b>Recommended Percentages</b>		63%		37%		100%

## 7.0 COMMITTEE RECOMMENDATIONS

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**Mr. Speaker, Sir**


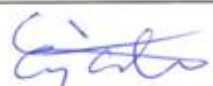


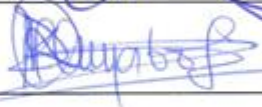



The Committee on Budget & Appropriations makes the following Recommendations:

That: -

The House approves the County annual Development Plan for Financial Year 2023/2024 with the amendments and recommendations of the Committee contained in this report.

## 8.0 CONFIRMATION

We, the members of the Committee on Budget and Appropriations do hereby affix our signatures to confirm the authenticity of this report.

S/N	NAME	DESIGNATION	SIGNATURE
1	Hon. George Morara Abuga	Chairperson	
2	Hon. Zipporah Matundura	V/Chairperson	
3	Hon. Elijah Osiemo	Member	
4	Hon. Lameck Sikweya	Member	
5	Hon. James Mating'a	Member	
6	Hon. Dennis Nyaribo Kebaso	Member	
7	Hon. Nyambega Gisesa	Member	E.G
8	Hon. Julius Nyangana	Member	
9	Hon. Jemiah Nyakang'i	Member	
10	Hon. Janerose Nyakundi	Member	
11	Hon. Doris Nyamanga	Member	