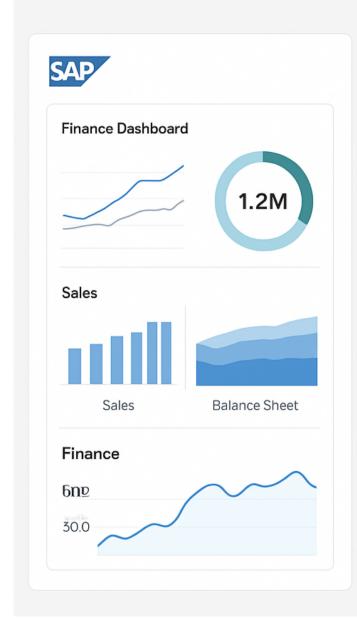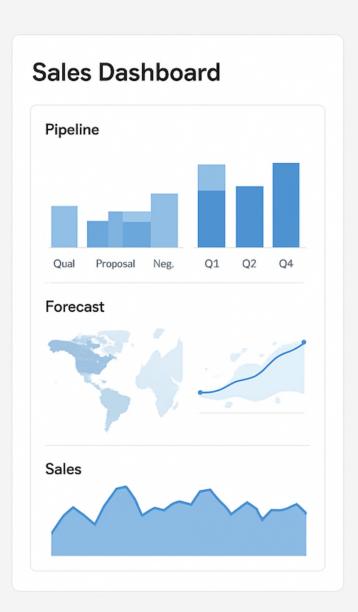**SAP Analytics Cloud Dashboards**

Developed by: Korikana Naveen
Email: naveen.korikanas@gamil.com
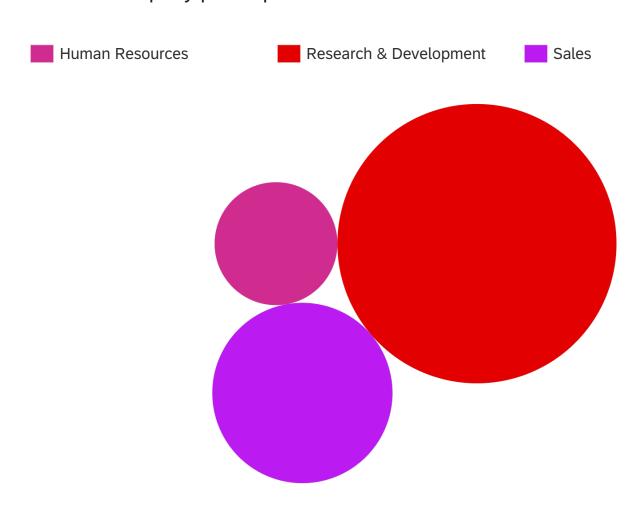**Contact** : +91-6305598421
LinkedIn: linkedin/korikana-naveen
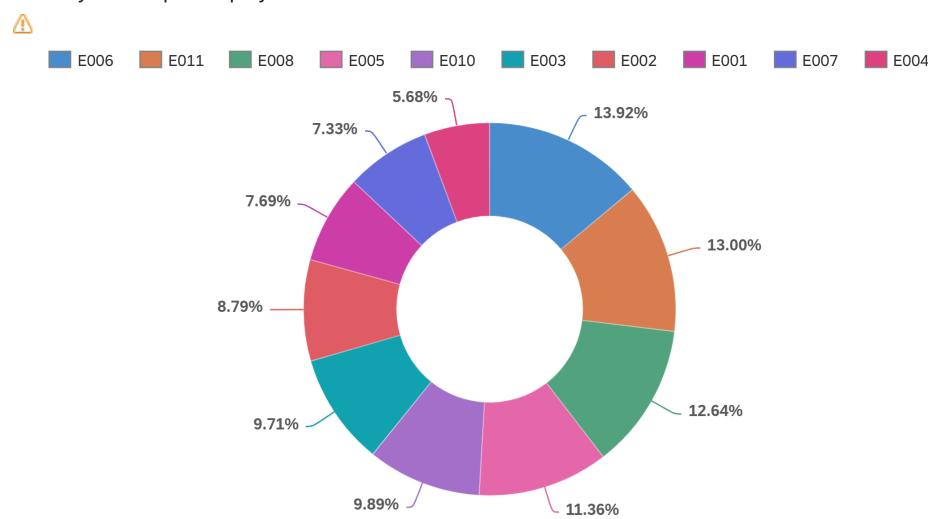**GitHub:** github.com/naveenkorikanas

About
This project demonstrates my skills in SAP Analytics Cloud through three functional dashboard
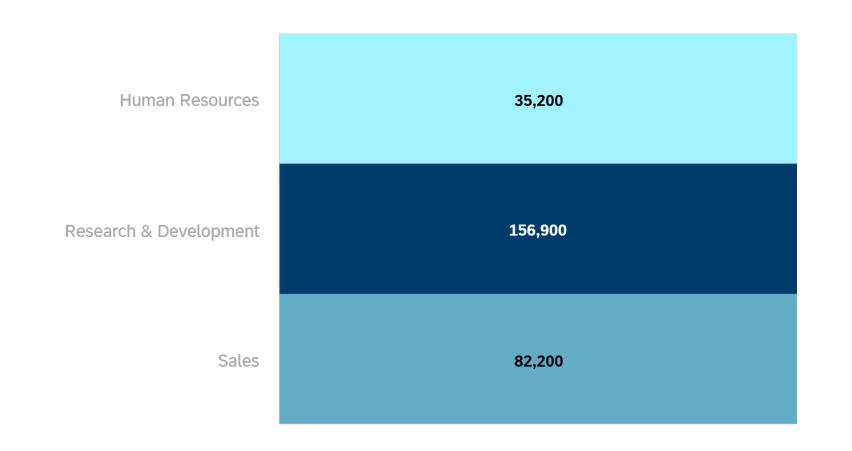
HR Analytics Dashboard SAP

YearsAtCompany per Department

■ Human Resources   ■ Research & Development   ■ Sales
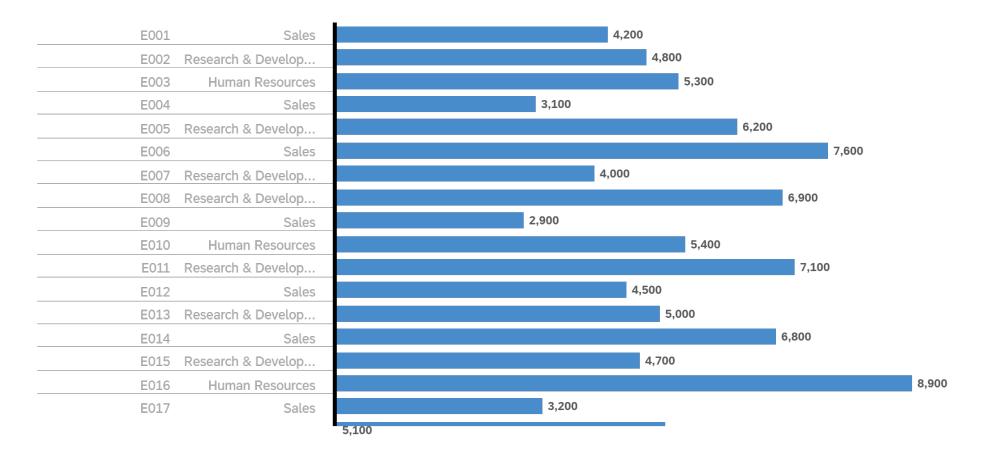
MonthlyIncome per EmployeeID

⚠

■ E006   ■ E011   ■ E008   ■ E005   ■ E010   ■ E003   ■ E002   ■ E001   ■ E007   ■ E004

13.92%		
13.00%		
12.64%		
11.36%		
9.89%		
9.71%		
8.79%		
7.69%		
7.33%		
5.68%		

MonthlyIncome per Department

Department	Value
Human Resources	35,200
Research & Development	156,900
Sales	82,200
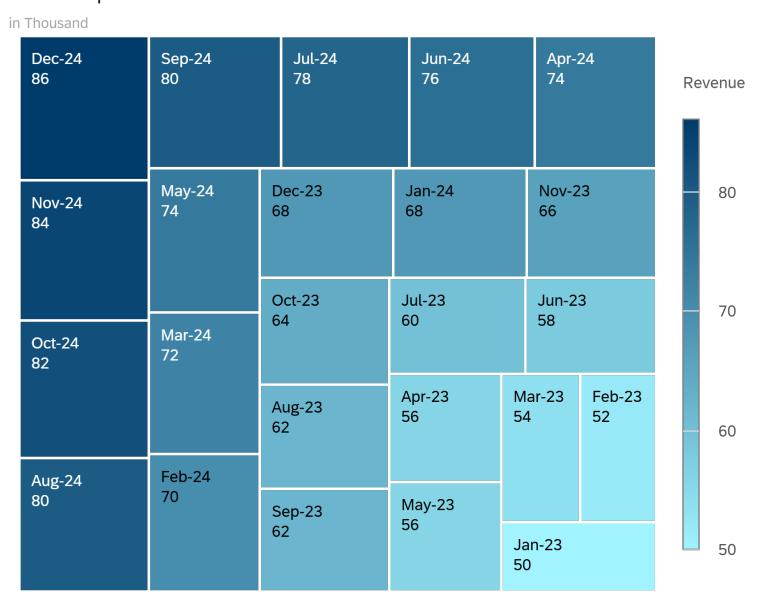
MonthlyIncome per Department, EmployeeID

EmployeeID	Department	Value
E001	Sales	4,200
E002	Research & Develop...	4,800
E003	Human Resources	5,300
E004	Sales	3,100
E005	Research & Develop...	6,200
E006	Sales	7,600
E007	Research & Develop...	4,000
E008	Research & Develop...	6,900
E009	Sales	2,900
E010	Human Resources	5,400
E011	Research & Develop...	7,100
E012	Sales	4,500
E013	Research & Develop...	5,000
E014	Sales	6,800
E015	Research & Develop...	4,700
E016	Human Resources	8,900
E017	Sales	3,200
		5,100

Financial Performance Dashboard

Revenue per Month
in Thousand

Dec-24 86	Sep-24 80	Jul-24 78	Jun-24 76	Apr-24 74
Nov-24 84	May-24 74	Dec-23 68	Jan-24 68	Nov-23 66
Oct-24 82	Mar-24 72	Oct-23 64	Jul-23 60	Jun-23 58
		Aug-23 62	Apr-23 56	Mar-23 54 / Feb-23 52
Aug-24 80	Feb-24 70	Sep-23 62	May-23 56	
				Jan-23 50

Revenue legend: 80 / 70 / 60 / 50

Assets, CostOfGoodsSold and others
in Thousand

Legend: Revenue, Equity, CostOfGoodsSold, OperatingExpenses, NetIncome, Assets, Liabilities

- Revenue: 1,632
- Equity: 3,871.2000000
- CostOfGoodsSold: 897.6000000
- OperatingExpenses: 408.0000000
- NetIncome: 326.4000000
- Assets: 6,343.2000000
- Liabilities: 2,472

Actual

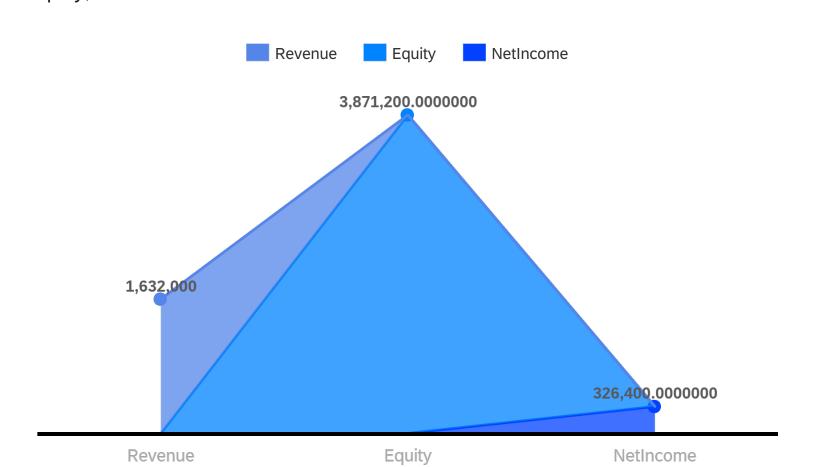## Assets, CostOfGoodsSold and others
in Thousand

Legend: Revenue, Equity, CostOfGoodsSold, OperatingExpenses, Assets, NetIncome, Liabilities

- Revenue: 1,632
- Equity: 3,871.2000000
- CostOfGoodsSold: 897.6000000
- OperatingExpenses: 408.0000000
- Assets: 6,343.2000000
- NetIncome: 326.4000000
- Liabilities: 2,472

Equity, NetIncome and others

Legend: Revenue, Equity, NetIncome

- Revenue: 1,632,000
- Equity: 3,871,200.0000000
- NetIncome: 326,400.0000000

Assets, Liabilities

Legend: Assets, Liabilities

- Assets: 6,343,200.0000000
- Liabilities: 2,472,000

CostOfGoodsSold, OperatingExpenses

Legend: OperatingExpenses, CostOfGoodsSold

- OperatingExpenses: 408,000.0000000
- CostOfGoodsSold: 897,600.0000000

Sales & Profit Dashboard SAP

Profit, Sales
in Thousand

Legend: Profit, Sales

- Profit: 2.8650000
- Sales: 16.1340000

Profit, Sales per Region

Legend: Profit, Sales

- Central: 472.0000000 / 2,715.0000000
- East: 693.0000000 / 3,164.0000000
- South: 527.0000000 / 3,080.0000000
- West: 1,173.0000000 / 6,861.0000000

Profit, Sales per OrderID, ProductName

Legend: Sales, Profit

900.0000000 1,200.0000000 730.0000000 510.0000000 460.0000000 310.0000000 350.0000000 270.0000000 200.0000000 130.0000000 150.0000000 25.0000000

Profit, Sales per OrderDate

Legend: Sales, Profit

1M 3M 6M YTD 1Y All

X-axis: Jan 16, 2023 — Jan 30, 2023 — Feb 13, 2023 — Feb 27, 2023 — Mar 13, 2023 — Mar 27, 2023 — Apr 10, 2023 — Apr 24, 2023 — May 8, 2023 — May 22, 2023 — Jun 5, 2023 — Jun 19, 2023 — Jul 3, 2023

Range axis: 0 — 500 — 1,000 — 1,500

Timeline: Feb 1, 2023 — Mar 1, 2023 — Apr 1, 2023 — May 1, 2023 — Jun 1, 2023 — Jul 1, 2023

Profit per Region

Central, East, South, West
Scale: 0.0000000 — 1,000.0000000

Profit per Category

Furniture, Office Supplies, Technology
Scale: 0.0000000 — 1,000.0000000

Profit per Category, Region

Legend: Central, East, South, West

Furniture, Office Supplies, Technology
Scale: 0.0000000 — 500.0000000

Profit per ProductName

- Binders: 10.0000000
- Bookshelf: 152.0000000
- Conference ...: 375.0000000
- Desk: 142.0000000
- Envelopes: 8.0000000
- File Cabinet: 157.0000000
- Filing Cabinet: 80.0000000
- Headphones: 48.0000000
- Highlighters: 6.0000000
- Keyboard: 38.0000000
- Laptop: 390.0000000
- Markers: 6.0000000
- Monitor: 78.0000000
- Mouse: 25.0000000
- Notebooks: 25.0000000
- Office Chair: 189.0000000
- Office Desk: 100.0000000
- Paper Clips: 11.0000000
- Pens Pack: 60.0000000
- Printer: 120.0000000
- Printer Ink: 31.0000000
- Printer Paper: 31.0000000
- Projector: 120.0000000
- Scissors: 7.0000000
- Smartphone: 465.0000000
- Standing De...: 110.0000000
- Stapler: 15.0000000
- Sticky Notes: 182.0000000
- Tablet: 182.0000000
- Webcam: 20.0000000