

SALES DASHBOARD



Revenue
\$17,909,232



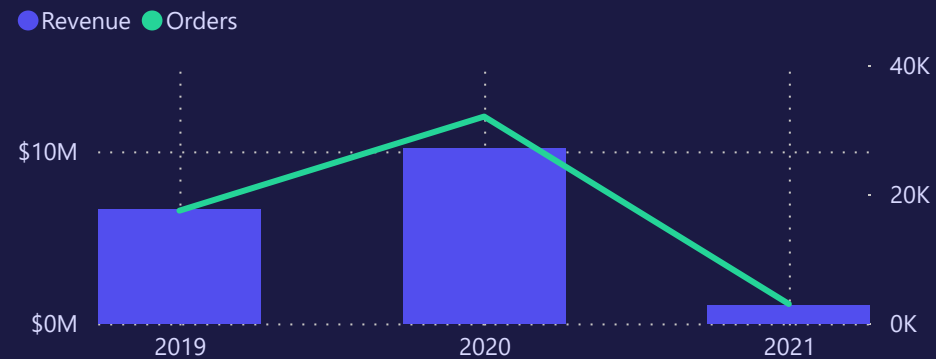
Orders
52,560



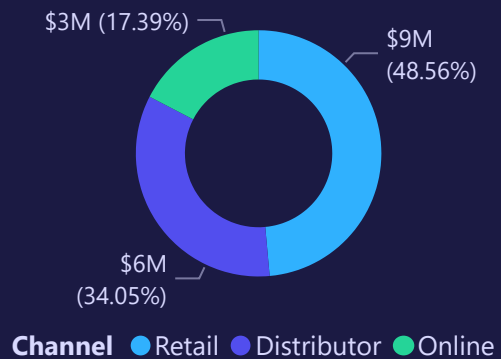
ATP
\$341



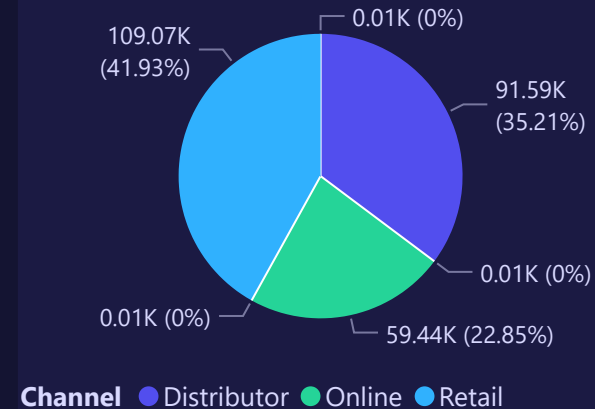
Revenue and Orders by Year



Revenue by Channel

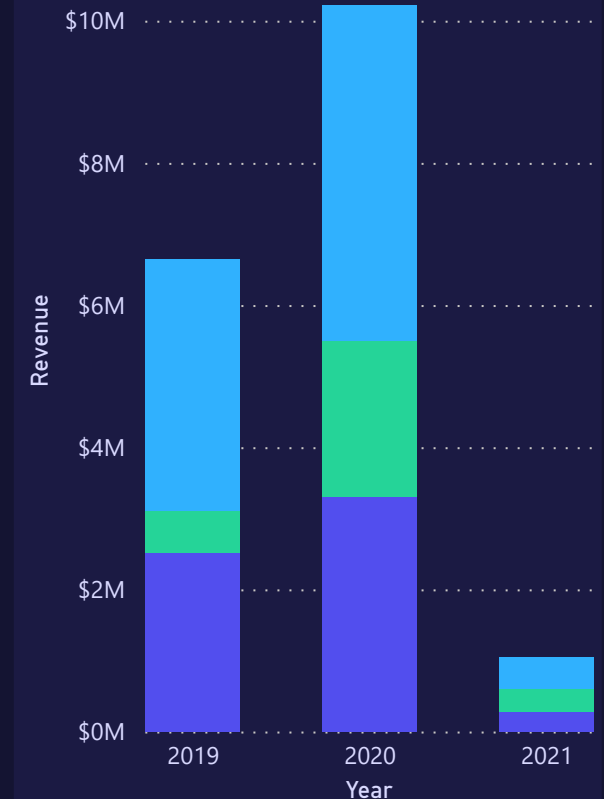


Count of salespersons by channel



Revenue by Year and Channel

Channel ● Distributor ● Online ● Retail



Supervisor	Revenue	Orders	ATP
Diego Araujo	\$6,315,114	15471	\$408.19
Diogo Carvalho	\$6,098,516	18267	\$333.85
Emily Rocha	\$1,560,528	4368	\$357.26
Fernando Silva	\$821,425	2429	\$338.17
Sofia Ribeiro	\$3,113,650	12025	\$258.93
Total	\$17,909,232	52560	\$340.74



Budget & Product Analysis

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Revenue

\$17,909,232

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Orders

52,560

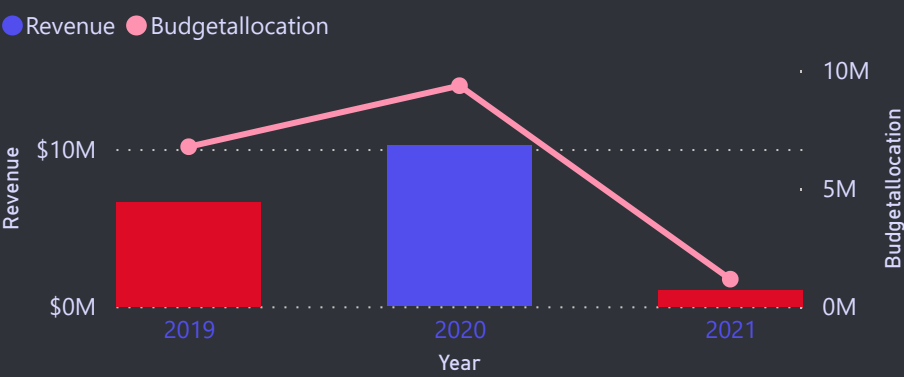
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ATP

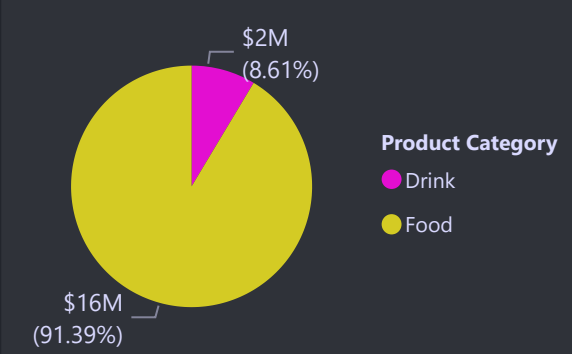
\$341



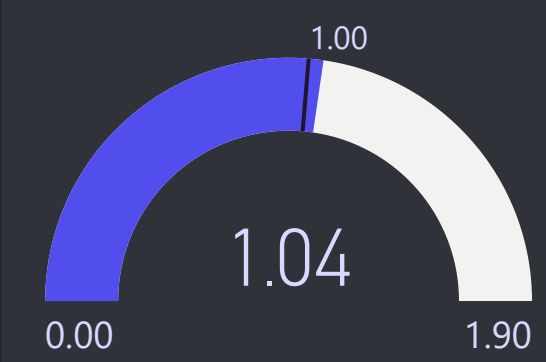
Revenue and Budget allocation by Year



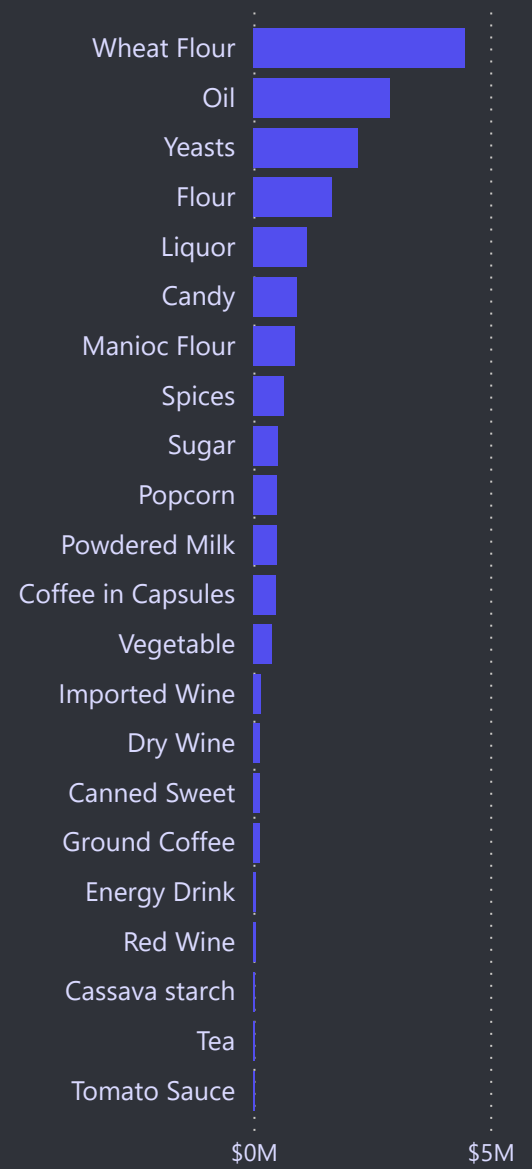
Revenue by Product Category



Revenue Vs Budget



Revenue by Product Group



Salesperson	BudgetAmount	Revenue
Carla Ferreira	4,262,715.79	\$4,707,403
Estevan Souza	364,110.87	\$349,897
Felipe Goncalves	2,269,187.04	\$1,676,337
Gustavo Barros	367,688.73	\$664,172
Gustavo Gomes	2,256,056.18	\$2,447,136
Isabella Sousa	1,107,139.73	\$870,302
Total	17,267,308.86	\$17,909,232



