

The Factory Must Grow

Apr 06, 2021

PROBLEM	SOLUTION	UNIQUE VALUE PROPOSITION	UNFAIR ADVANTAGE	CUSTOMER SEGMENTS
Factorio-like games for mobile all focus on layout Idle/casual games all have exponential-growth costs Idle/casual games focus on only a few resources	Build a game with a reduced focus on layouts, while still maintaining the "production-line" feel Utilize many resources to create varied production chains	An endless factory, built in casual-time		Causal mobile gamers Logistics gamers
EXISTING ALTERNATIVES	KEY METRICS	HIGH-LEVEL CONCEPT	CHANNELS	EARLY ADOPTERS
No found alternatives solve all three	My goal is to make \$120K within the first year Estimated lifespan of 4-6 years	Factorio for mobile devices, with a simplified factory layout structure	Reddit, Factorio forums Idle games platforms, Itch.io	Gamers who enjoy Factorio and/or Dyson Sphere Program, who either want to be physically social or back to work
COST STRUCTURE			REVENUE STREAMS	
The primary costs are to finish development - 2-3 months, full time development \$15k Professional graphics design will eventually be a must, mostly icons - \$1-2k Minimal server resources may be required			Revenue would be acquired through customers purchasing "content packs," additional machines and items to construct Cloud storage/transfer, and future cross-game bonuses, would require a different purchase **Currently energy-to-play/freemium currencies/in-game-ads don't seem to have a fit	



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