

House Construction Expense Report

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House Construction

Expense Report

Period: 2024-10-05 to 2025-06-01

Total Expenditure: Rs.35,74,327.00

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Executive Summary

This report provides a comprehensive analysis of house construction expenses from 2024-10-05 to 2025-06-01. A total of 28 expense transactions have been recorded, amounting to Rs.35,74,327.00.

Key Metrics

| | |
|--------------------|-----------------|
| Total Expenses | Rs.35,74,327.00 |
| Total Transactions | 28 |
| Average Expense | Rs.1,27,654.54 |
| Largest Expense | Rs.25,00,000.00 |
| Smallest Expense | Rs.500.00 |
| Duration | 240 days |

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Expense Breakdown by Category

Category Distribution

| Category | Amount | Percentage | # Transactions |
|------------------------|------------------------|---------------|----------------|
| House Plot | Rs.25,60,000.00 | 71.6% | 2 |
| Building Material | Rs.7,05,000.00 | 19.7% | 2 |
| Construction | Rs.2,70,000.00 | 7.6% | 9 |
| Transportation | Rs.14,200.00 | 0.4% | 6 |
| Building Plan Approval | Rs.8,897.00 | 0.2% | 2 |
| Pooja | Rs.4,530.00 | 0.1% | 2 |
| Doors & Windows | Rs.4,000.00 | 0.1% | 1 |
| Planning | Rs.4,000.00 | 0.1% | 2 |
| Initial Setup | Rs.3,700.00 | 0.1% | 2 |
| TOTAL | Rs.35,74,327.00 | 100.0% | 28 |

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Monthly Expense Analysis

Monthly Totals

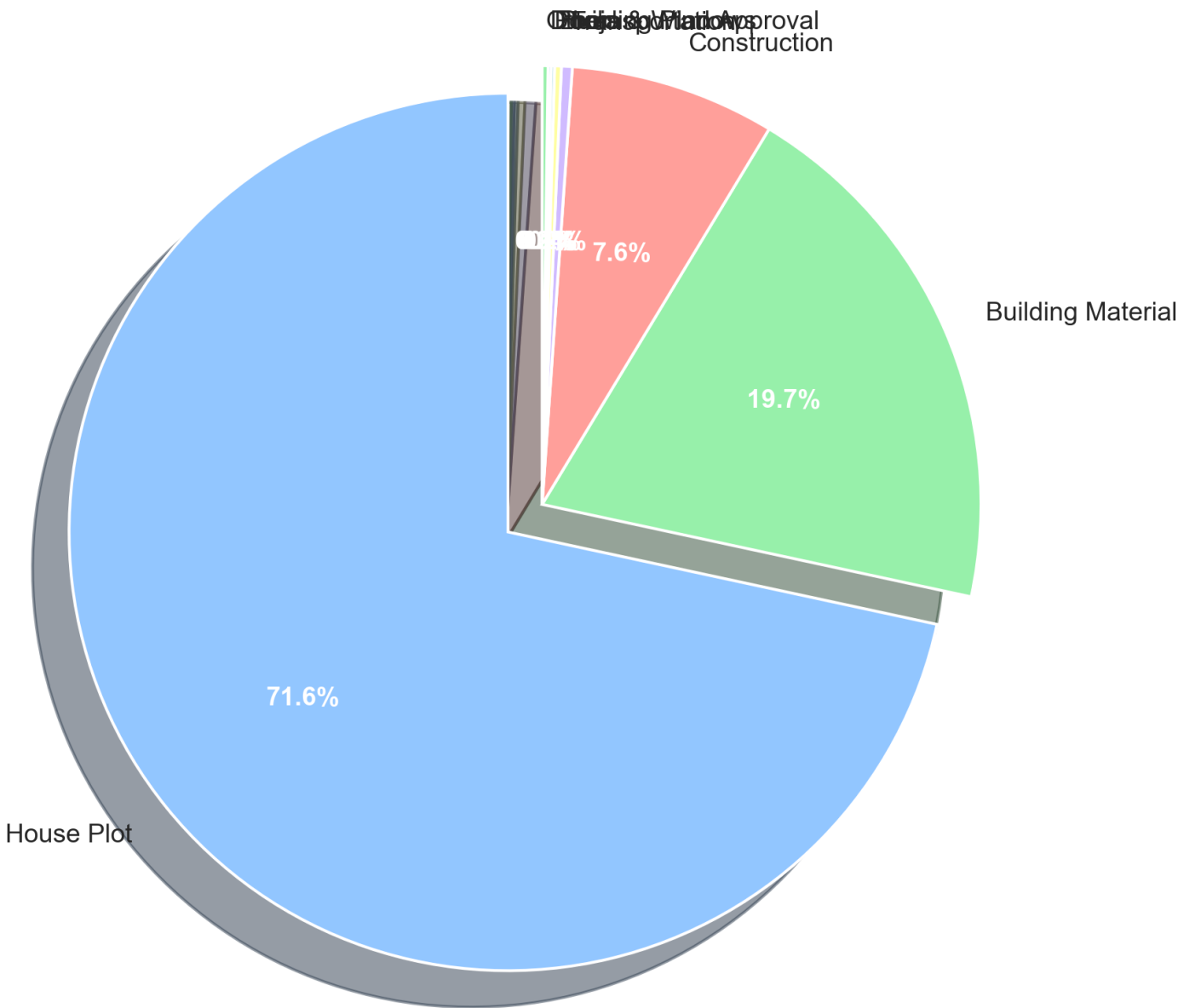
| Month | Amount | % of Total | # Transactions |
|---------------|-----------------|------------|----------------|
| October 2024 | Rs.25,60,000.00 | 71.6% | 2 |
| November 2024 | Rs.0.00 | 0.0% | 0 |
| December 2024 | Rs.0.00 | 0.0% | 0 |
| January 2025 | Rs.0.00 | 0.0% | 0 |
| February 2025 | Rs.0.00 | 0.0% | 0 |
| March 2025 | Rs.7,05,200.00 | 19.7% | 3 |
| April 2025 | Rs.1,69,827.00 | 4.8% | 16 |
| May 2025 | Rs.1,21,800.00 | 3.4% | 5 |
| June 2025 | Rs.17,500.00 | 0.5% | 2 |

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Expense Visualizations

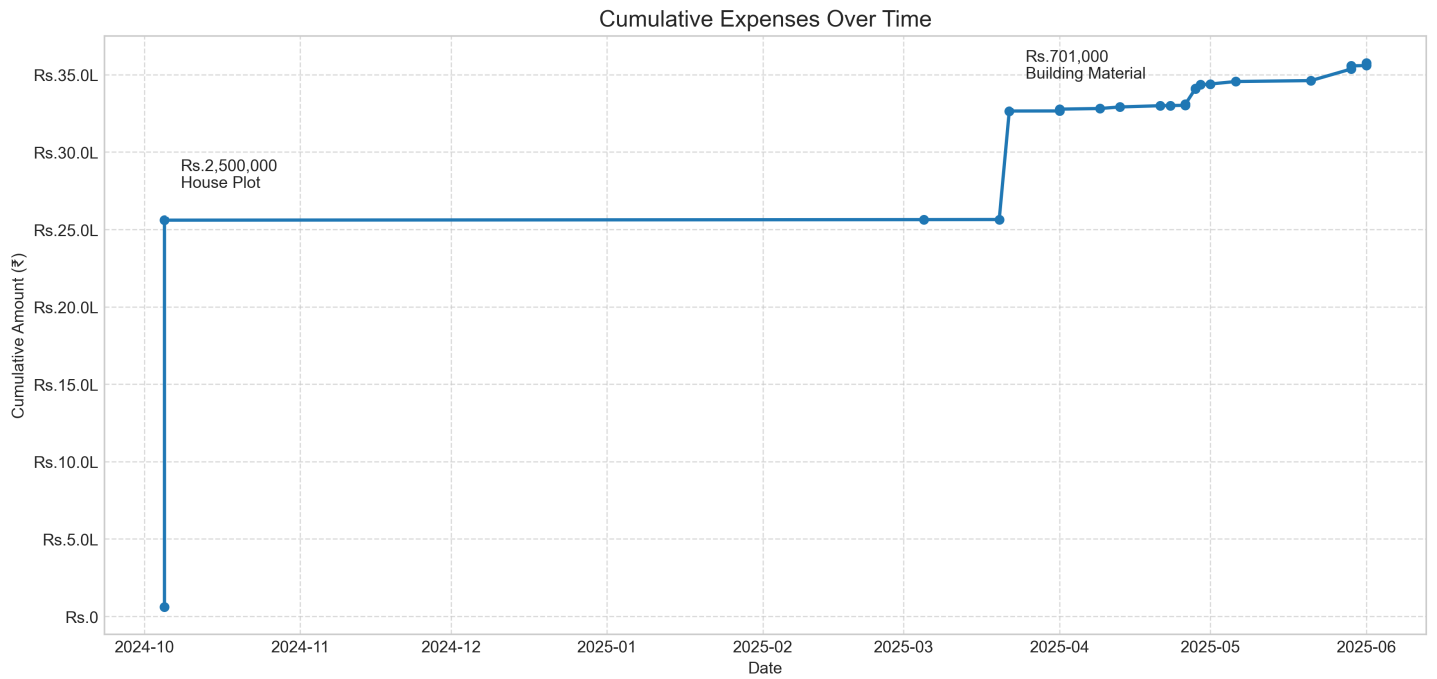
Expense Distribution by Category



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Expense Trends Over Time



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Major Expenditures

Top 10 Largest Expenses

| Date | Category | Subcategory | Amount | Description |
|------------|-------------------|-------------------|-----------------|------------------------------|
| 2024-10-05 | House Plot | Land Cost | Rs.25,00,000.00 | Land purchase |
| 2025-03-22 | Building Material | Material (Wood) | Rs.7,01,000.00 | Teak wood purchase |
| 2025-04-28 | Construction | Coolie | Rs.1,00,000.00 | First payment after marki... |
| 2025-05-29 | Construction | Iron | Rs.75,000.00 | Iron payment |
| 2024-10-05 | House Plot | Land Registration | Rs.60,000.00 | Land registration fees |
| 2025-04-29 | Construction | Ramapuram Kankara | Rs.23,200.00 | Kankara before Bhumi Pooj... |
| 2025-05-29 | Construction | Cement | Rs.20,000.00 | Cement payment |
| 2025-05-06 | Construction | JCB | Rs.16,000.00 | JCB work |
| 2025-06-01 | Construction | Labour charges | Rs.15,000.00 | Initial foundation concre... |
| 2025-04-13 | Construction | Coolie | Rs.10,000.00 | Construction labor advanc... |

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Recent Expenses (Last 10)

| Date | Category | Subcategory | Amount | Description |
|------------|----------------|-------------------|----------------|------------------------------|
| 2025-06-01 | Construction | Labour charges | Rs.15,000.00 | Initial foundation concre... |
| 2025-06-01 | Transportation | Permits | Rs.2,500.00 | Building permit applicati... |
| 2025-05-29 | Construction | Cement | Rs.20,000.00 | Cement payment |
| 2025-05-29 | Construction | Iron | Rs.75,000.00 | Iron payment |
| 2025-05-21 | Construction | Bricks | Rs.6,000.00 | Brick purchase |
| 2025-05-06 | Construction | JCB | Rs.16,000.00 | JCB work |
| 2025-05-01 | Construction | kankara | Rs.4,800.00 | Kankara stones |
| 2025-04-29 | Construction | Ramapuram Kankara | Rs.23,200.00 | Kankara before Bhumi Pooj... |
| 2025-04-28 | Pooja | Bhumi Pooja | Rs.3,000.00 | Pooja materials |
| 2025-04-28 | Construction | Coolie | Rs.1,00,000.00 | First payment after marki... |