

Report Making - p2

20 September 2024 21:03

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Gauge Chart : Odometer.



Max : Target Revenue - 5% of your Revenue

overall Revenue

February	1	\$2,32,492.7	\$2,81,315.9	₹ 2,95,381.695
March	1	\$4,30,181.3	\$2,32,492.7	₹ 2,44,117.335
April	1	\$4,13,281.4	\$4,30,181.3	₹ 4,51,690.365

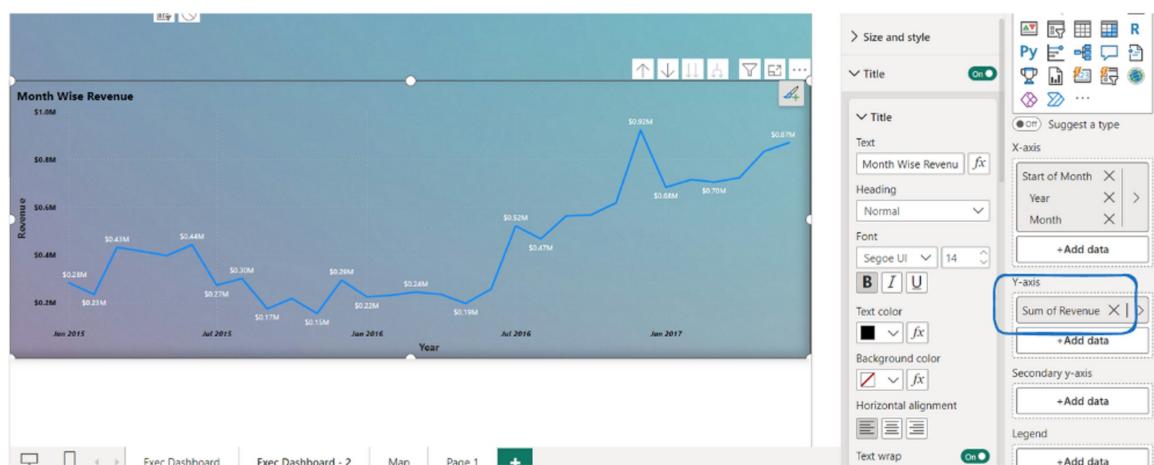
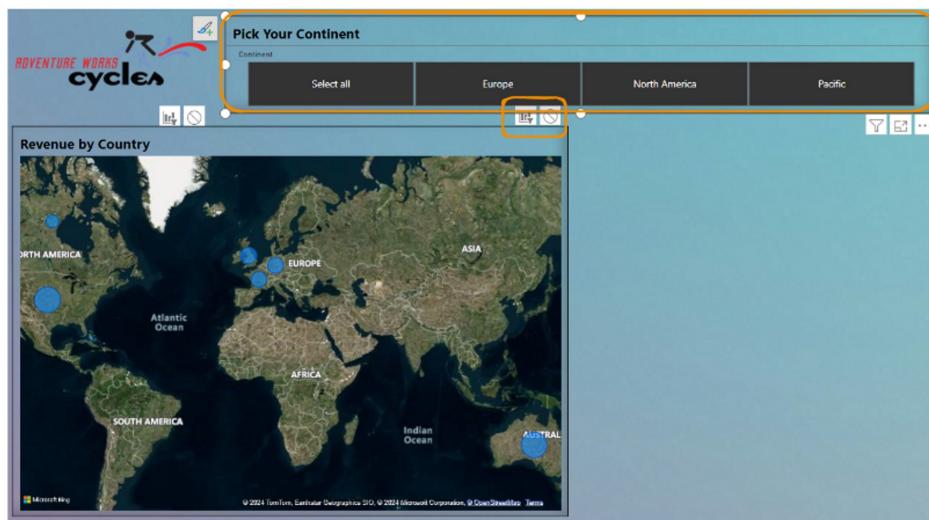
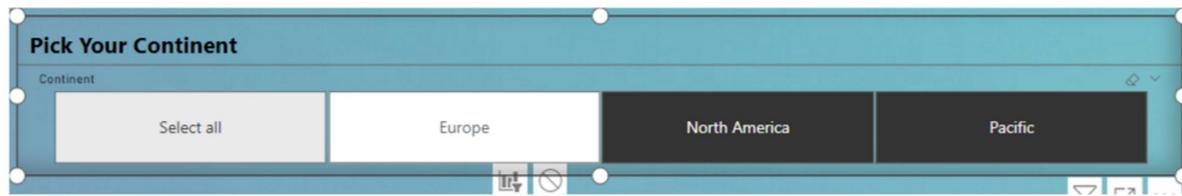
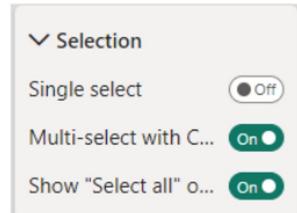
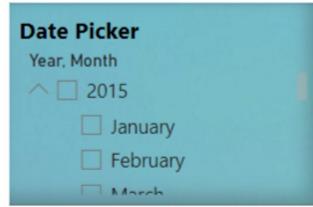
Quarter	Month	Day	Revenue	Prev Month Revenue	Target Revenue	Quarter	Month	Day	Total Order Qty	Prev Month Order	Target Order
tr 1	January	1	\$2,81,315.9	\$2,81,315.9	₹ 2,95,381.695	tr 1	February	1	88	88	92.40
tr 1	February	1	\$2,32,492.7	\$2,81,315.9	₹ 2,95,381.695	tr 1	March	1	128	72	75.60
tr 1	March	1	\$4,30,181.3	\$2,32,492.7	₹ 2,44,117.335	tr 2	April	1	125	125	134.40
tr 2	April	1	\$4,13,281.4	\$4,30,181.3	₹ 4,51,690.365	tr 2	May	1	120	125	131.25
tr 2	May	1	\$3,95,593.2	\$4,13,281.4	₹ 4,33,945.47	tr 2	June	1	133	120	126.00
tr 2	June	1	\$4,41,041.3	\$3,95,593.2	₹ 4,15,372.86	tr 3	July	1	137	133	139.65
tr 3	July	1	\$2,71,593.9	\$4,41,041.3	₹ 4,63,093.365	tr 3	August	1	153	137	143.85
tr 3	August	1	\$2,99,520.4	\$2,71,593.9	₹ 2,85,173,595	tr 3	September	1	96	153	160.65
tr 3	September	1	\$1,72,243.4	\$2,99,520.4	₹ 3,14,496.42	tr 4	October	1	115	96	100.80
tr 4	October	1	\$2,15,215.7	\$1,72,243.4	₹ 1,80,855.57	tr 4	November	1	87	115	120.75
tr 4	November	1	\$1,52,688.6	\$2,15,215.7	₹ 2,25,976,485	tr 4	December	1	169	87	91.35
tr 4	December	1	\$2,92,106.4	\$1,52,688.6	₹ 1,60,323.03	tr 1	January	1	121	169	177.45
tr 1	January	1	\$2,22,033.2	\$2,92,106.4	₹ 3,06,711.72	tr 1	February	1	127	121	127.05
tr 1	February	1	\$2,29,635.1	\$2,22,033.2	₹ 2,33,134.86	tr 1	March	1	132	127	133.35
tr 1	March	1	\$2,42,485.5	\$2,29,635.1	₹ 2,41,116.855	tr 2	April	1	130	132	138.60
tr 2	April	1	\$2,32,656.5	\$2,42,485.5	₹ 2,54,609.775	tr 2	May	1	116	130	136.50
tr 2	May	1	\$1,94,983.8	\$2,32,656.5	₹ 2,44,289.325	tr 2	June	1	139	116	121.80
tr 2	June	1	\$2,54,722.5	\$1,94,983.8	₹ 2,04,732.99	tr 3	July	1	1182	139	145.95
tr 3	July	1	\$5,20,074.1	\$2,54,722.5	₹ 2,67,458.625	tr 3	August	1	3271	1182	1,241.10
tr 3	August	1	\$4,65,784	\$5,20,074.1	₹ 5,46,077.805	tr 3	September	1	3180	3271	3,434.55
tr 3	September	1	\$5,62,521.4	\$4,65,784	₹ 4,89,073.2				43215	39164	41,122.20
\$1,31,53,587.3				\$1,22,83,513	₹ 1,28,97,688.65						

Instead of choosing Previous Month revenue / Order , we have to replace it with original revenue/ Total Order Qty for getting out Gauge Chart workable.



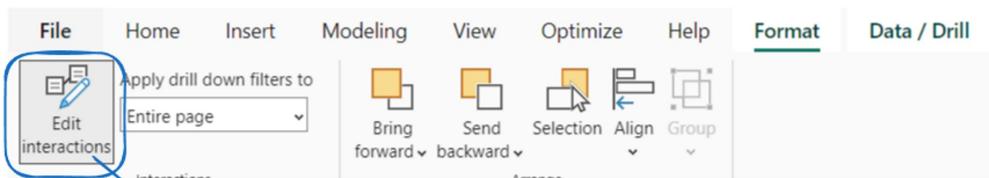
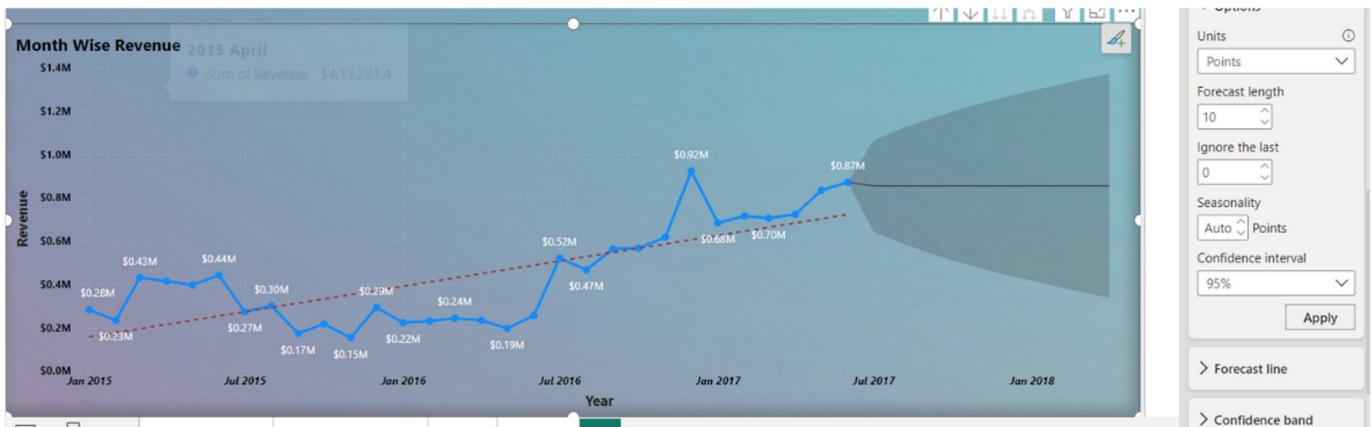
- Show visual filter (slicer visual) for all the years and for all continents.
- Show monthly wise revenue using a line chart and show forecasted revenue for upcoming months.
- Show monthly wise return quantity using area chart.
- Using KPI, show revenue vs. target, order quantity vs. target, and return quantity vs. target.

Date Picker



- We need to calculate the forecasting of the upcoming months.
- Confidence Interval - 80% , 90% , 95%.

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On Double Clicking the visual charts.

- Show monthly wise return quantity using area chart
- Using KPI, show revenue vs. target, order quantity vs. target, and return quantity vs. target.

