



Order Analysis



Revenue Analysis



Product Analysis



MIS Report

**31708**

Completed Order

**159.08**

Completed

**38371**

Total Order

**4117**

Cancelled Order

**221.41**

Total Revenue

**37.19**

In-Process

**2546**

In-Process Order

**25.13**

Cancelled

+

+

+

+



Clear All

Landing Page

Order Overview

Revenue Analysis

Product Analysis

MIS Report

Note : Revenue is in INR Crores | Orders is in Absolute value

Fiscal Year

Month

Department

Product Category

Customer Category

All

All

All

All

All

38371



PM : 36498.00 | 5.13%

31708



PM : 30749.00 | 3.12%

2546



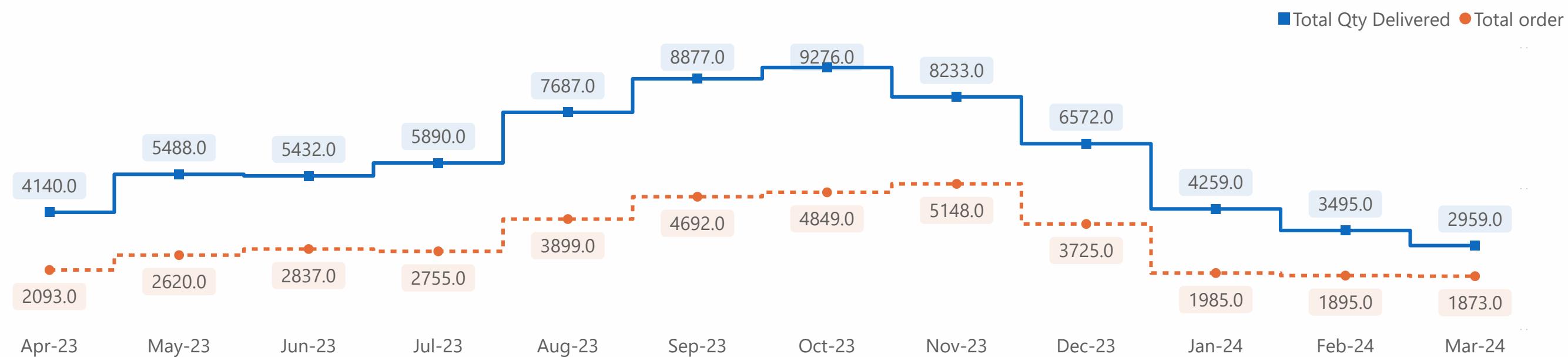
PM : 1710.00 | 48.89%

4117



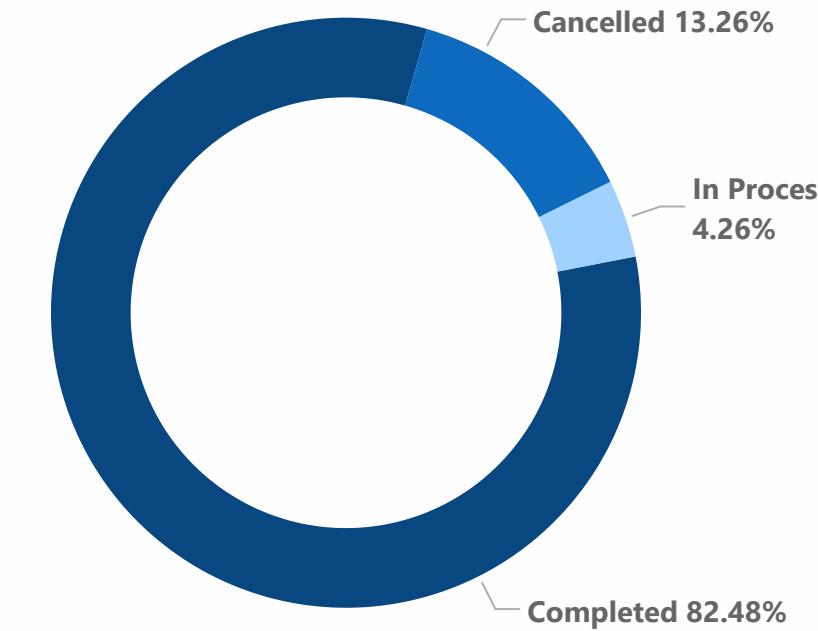
PM : 4039.00 | 1.93%

## Total Order &amp; Qty Monthly Trend

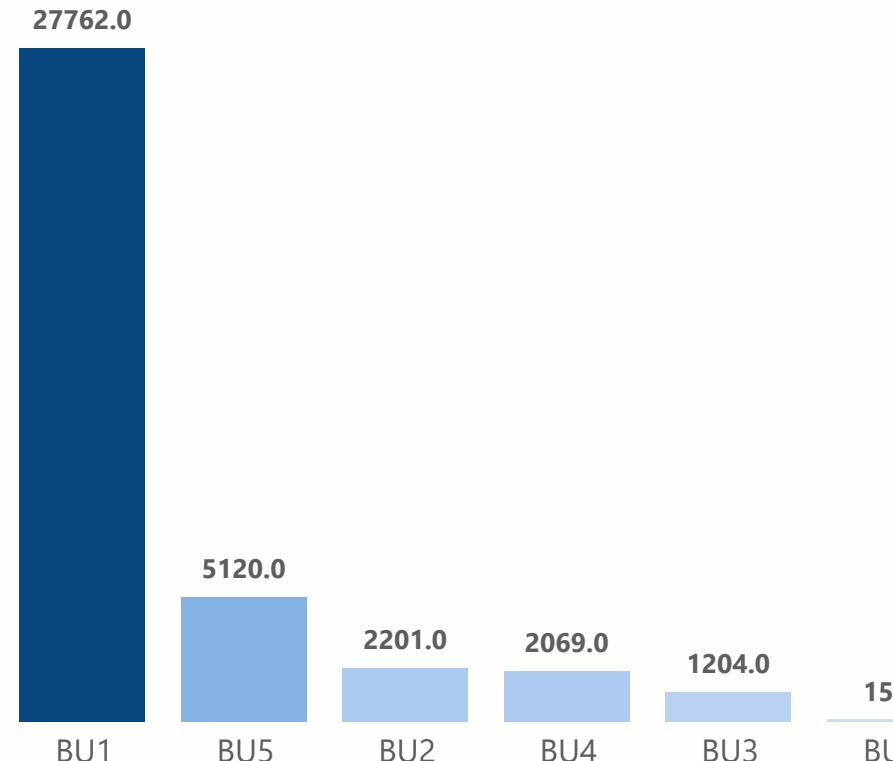


## Order Status Breakdown

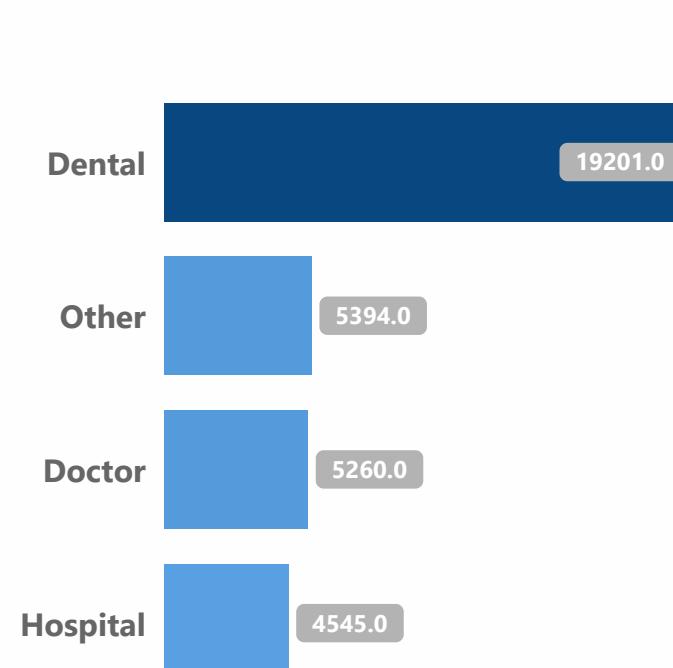
● Completed ● Cancelled ● In Process



## Department Wise Order



## Customer Category Wise Order



## Order Report

Region	State	Cancelled		Completed		In Process	
		Total order	Previous Month	Total order	Previous Month	Total order	Previous Month
East	Arunachal Pradesh	6	6	8	8		
	Assam	88	87	381	376	27	15
	Bihar	130	128	890	856	49	36
	Jharkhand	113	106	572	543	43	28
	Manipur	16	16	7	7	2	2
	Meghalaya	1	1	21	18	2	2
	Mizoram	22	22	39	38		
	Nagaland	4	4	14	14		
	Odisha	118	111	1157	1102	99	68



# Revenue Analysis

Date From: 1 April 2023 | To: 31 March 2024


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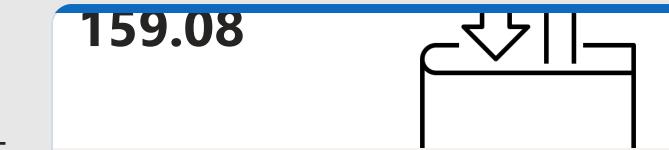
## Revenue Analysis

[Product Analysis](#)
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Note : Revenue is in INR Crores | Orders is in Absolute value

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[Month](#)
[Department](#)
[Product Category](#)
[Customer Category](#)
[All](#)
[All](#)
[All](#)
[All](#)
[All](#)


PM : 203.76 | 8.66%



PM: 151.27 | 5.16%

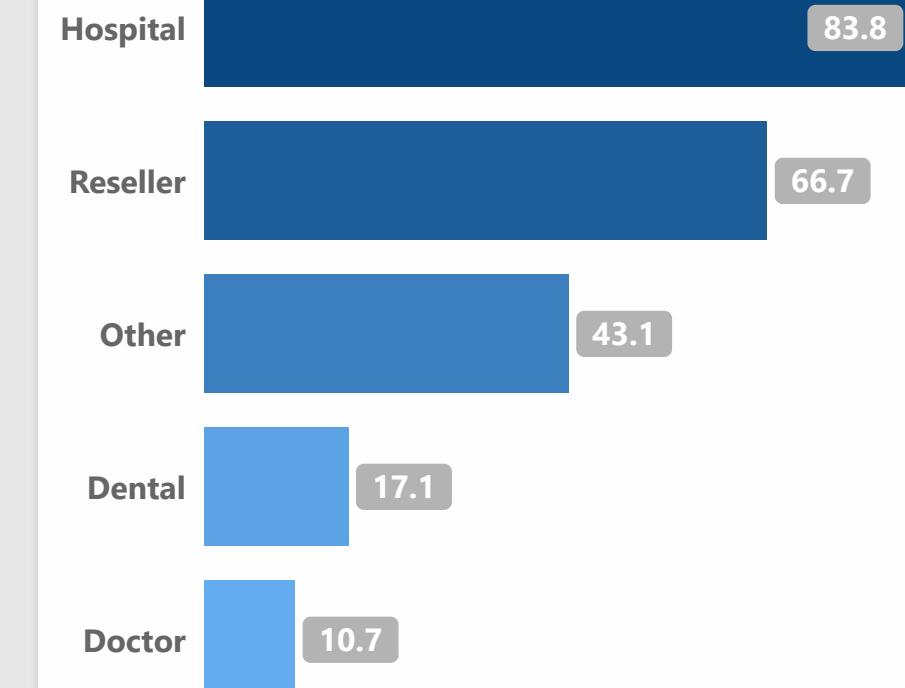


PM : 27.75 | 34.01%

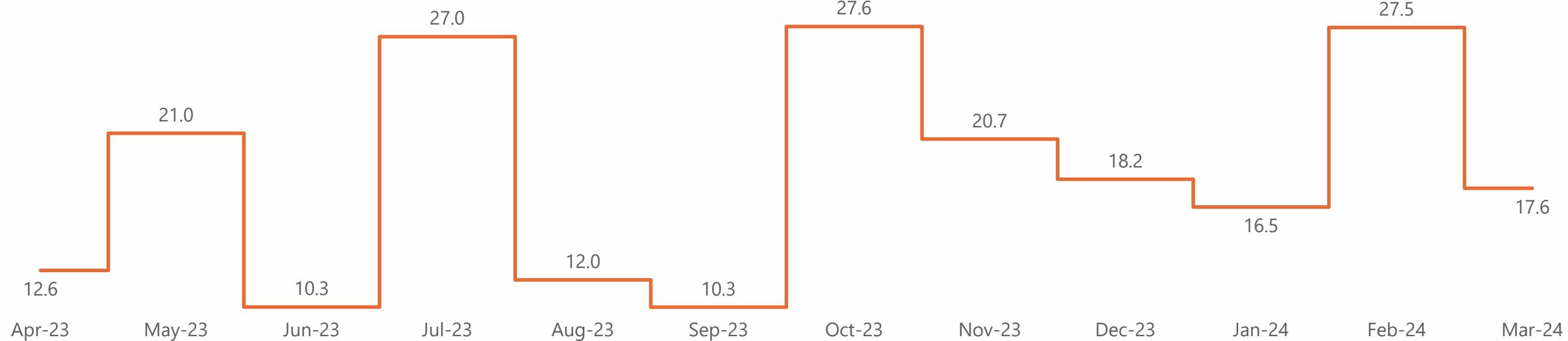


PM: 24.74 | 1.60%

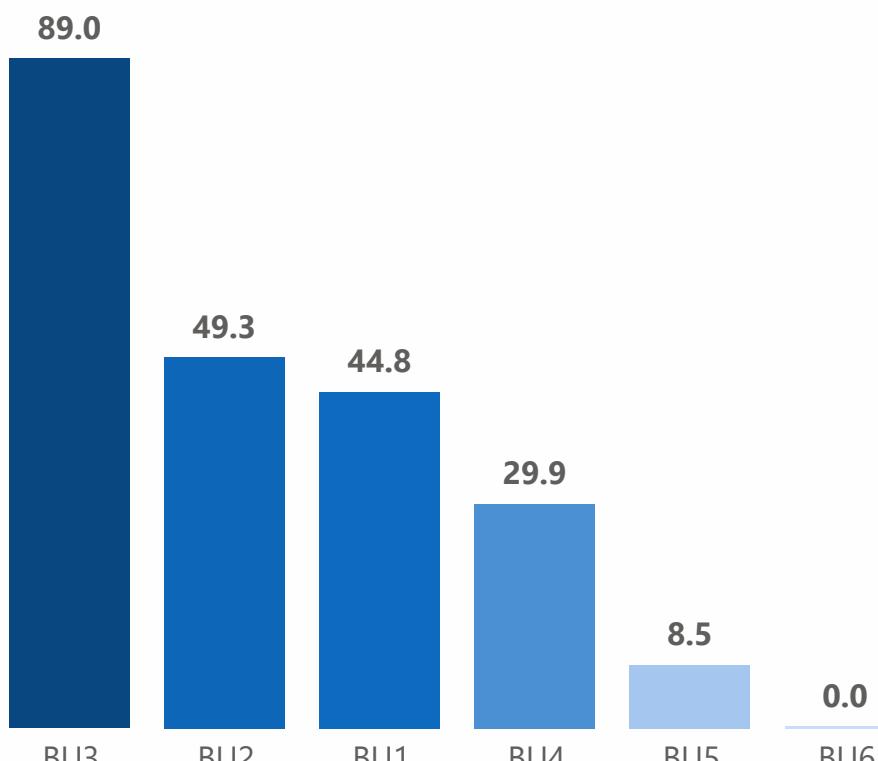
### Customer Category Analysis



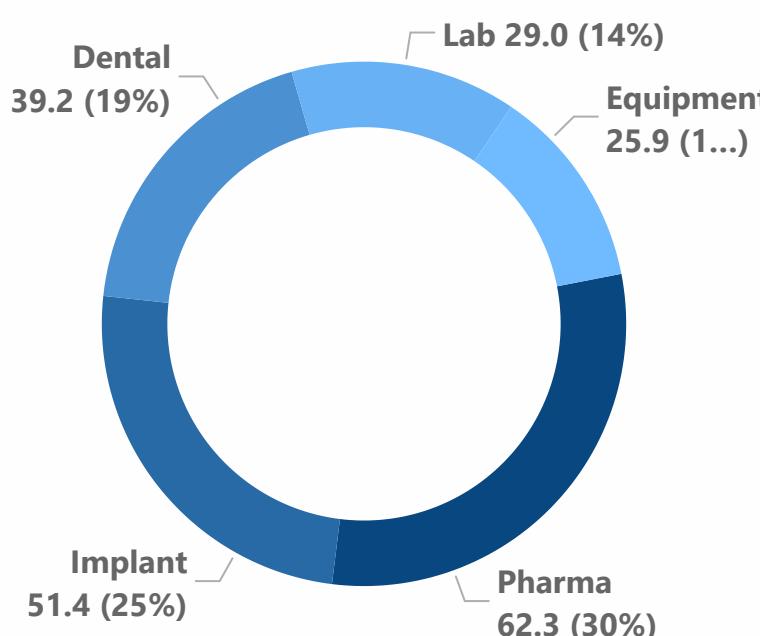
### Total Revenue Monthly Trend



### Department Wise Revenue



### Top 5 Product Categories by Revenue



### Revenue Report

Region	Status	Cancelled		Completed		In Process	
		Total Revenue	PM Revenue	Total Revenue	PM Revenue	Total Revenue	PM Revenue
East	Arunachal Pr...	0.19	0.19	0.00	0.00		
	Assam	0.02	0.02	3.85	3.78	1.32	0.45
	Bihar	0.34	0.34	2.08	1.86	0.16	0.06
	Jharkhand	1.04	1.03	1.90	1.85	0.15	0.07
	Manipur	0.00	0.00	0.01	0.01	0.00	0.00
	Meghalaya	0.00	0.00	0.57	0.33	0.09	0.09
	Mizoram	0.00	0.00	0.12	0.11		
	Nagaland	0.00	0.00	0.00	0.00		
	Odisha	3.18	3.15	2.86	2.74	0.77	0.50



**Note :** Revenue is in INR Crores | Orders is in Absolute value

## Fiscal Year

## Month

Department

## Product Category

## Customer Category

All 

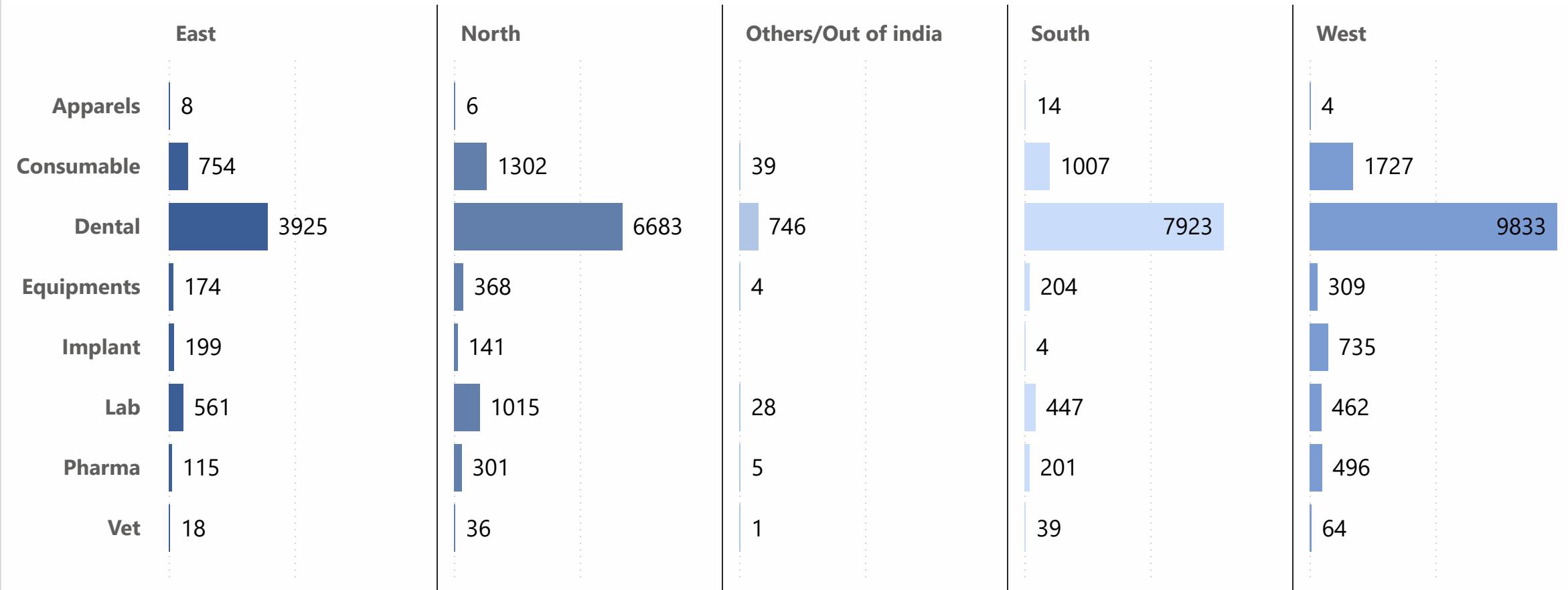
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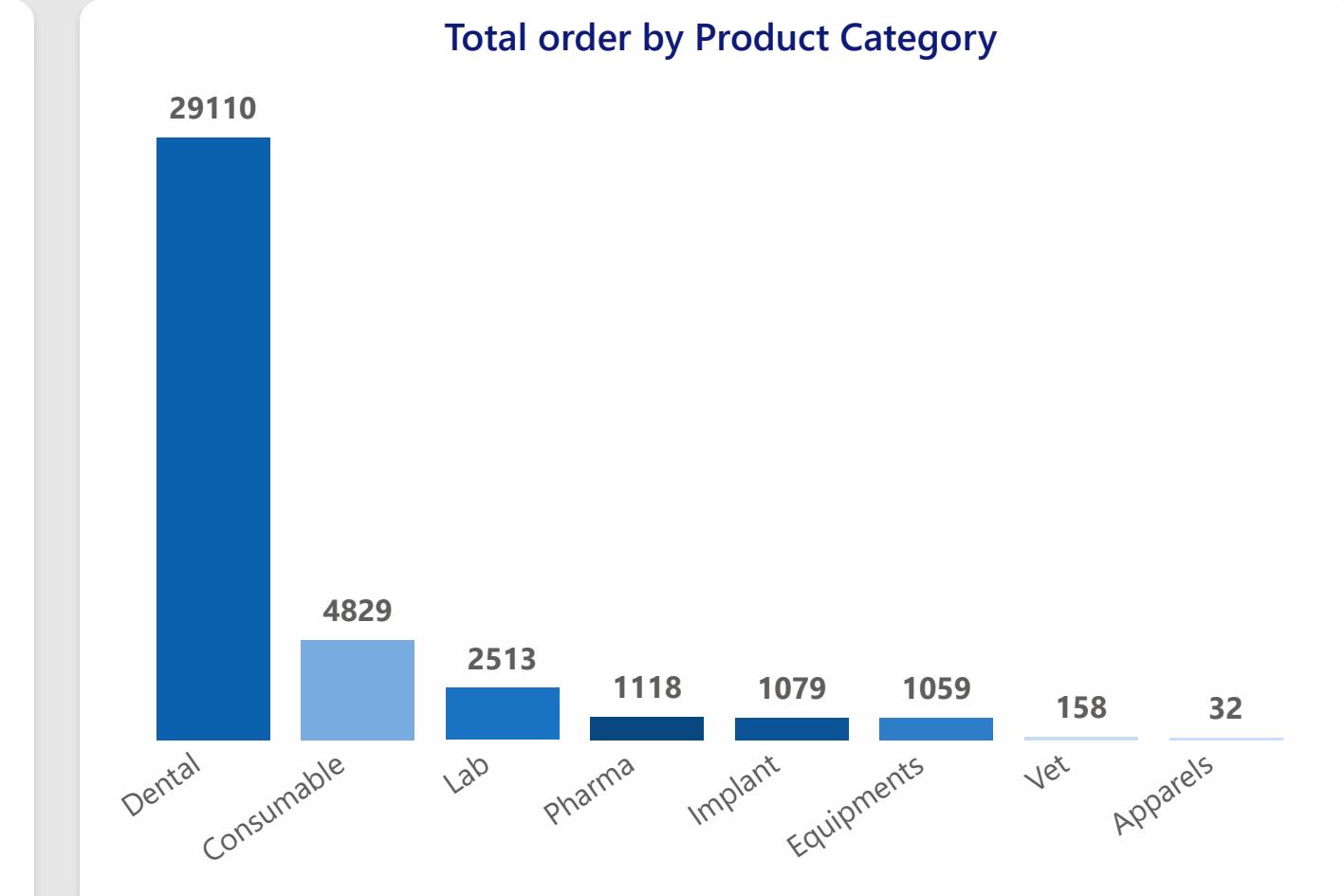
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## Region & Product Category Wise Order Distribution



## Total order by Product Category



## Department Wise Product Details

Department	BU1		BU2		BU3		BU4		BU5		BU6	
Product category	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue
+ Vet	8	0.00	4	0.10					146	0.14		
+ Pharma	124	0.03	395	4.67	373	56.89	1	0.00	225	0.76		
+ Lab	26	0.00	31	0.04	4	0.04	1767	28.23	671	0.65	14	0.01
+ Implant	1	0.00	1018	39.97	60	11.46						
+ Equipments	201	6.90	156	2.53	117	13.59	57	0.17	528	2.70		
+ Dental	26896	37.39	26	0.09	10	0.07	3	0.00	2174	1.59	1	0.00
+ Consumable	1107	0.43	806	1.91	691	6.97	335	1.47	1890	2.61		
+ Apparels	12	0.00	2	0.00					18	0.01		
<b>Total</b>	<b>27762</b>	<b>44.76</b>	<b>2201</b>	<b>49.29</b>	<b>1204</b>	<b>89.02</b>	<b>2069</b>	<b>29.87</b>	<b>5120</b>	<b>8.46</b>	<b>15</b>	<b>0.01</b>



Clear All

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Order Overview

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Note : Revenue is in INR Crores | Orders is in Absolute value

Fiscal Year

Month

Department

Product Category

Customer Category

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