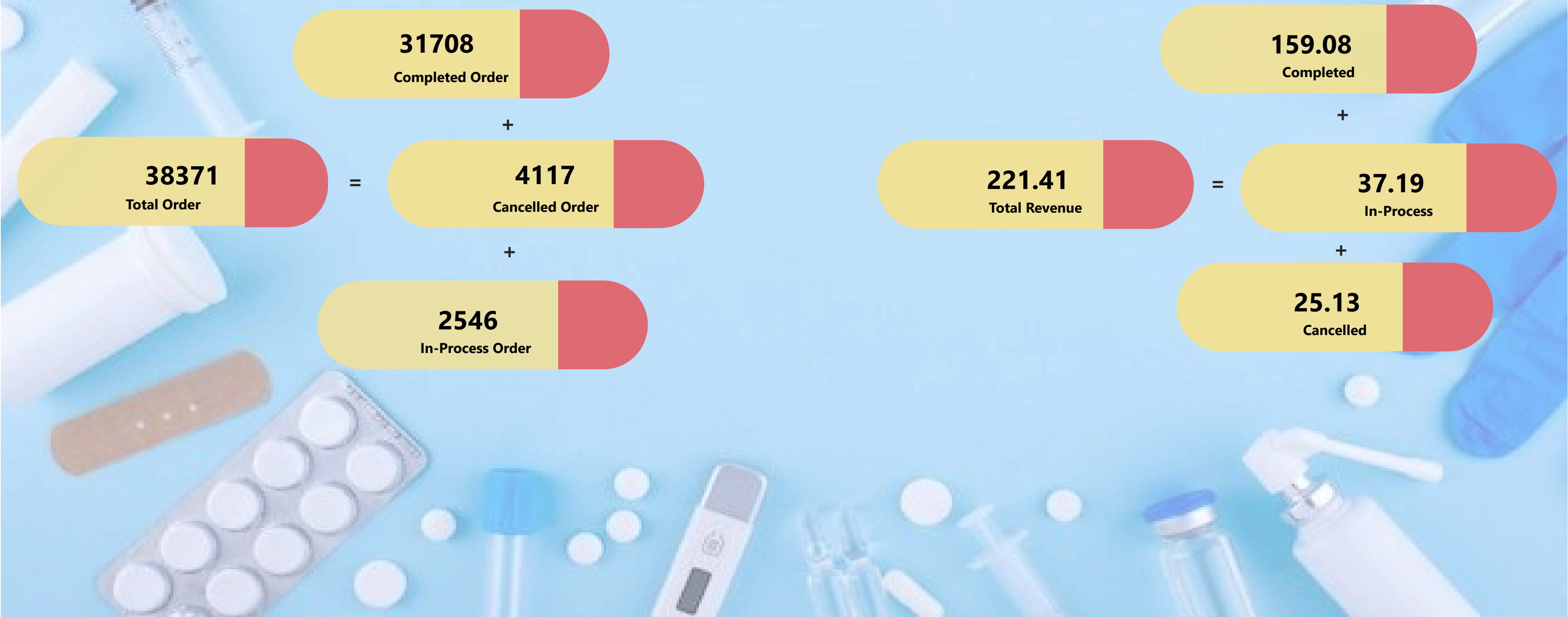


- Order Analysis 
- Revenue Analysis 
- Product Analysis 
- MIS Report 





Landing Page

Order Overview

Revenue Analysis

Product Analysis

MIS Report

Fiscal Year

Month

Department

Product Category

Customer Category

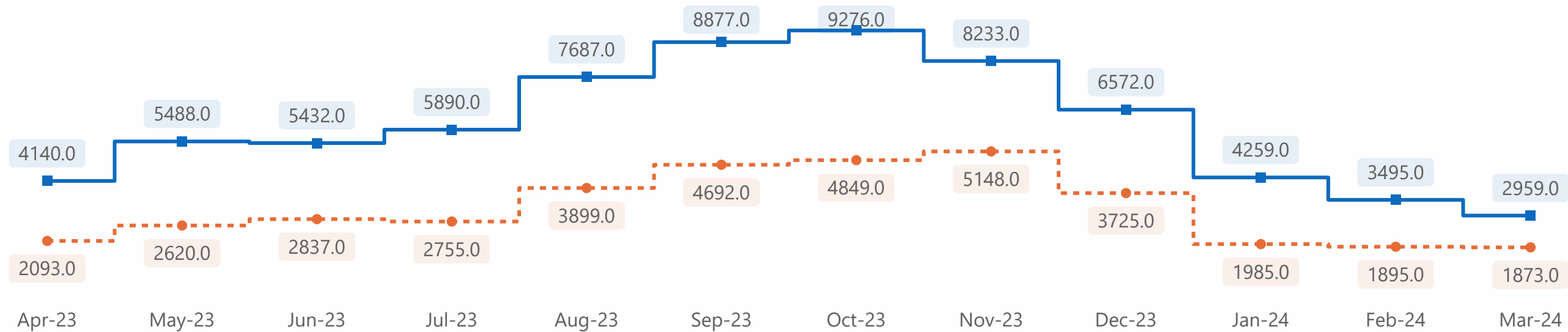
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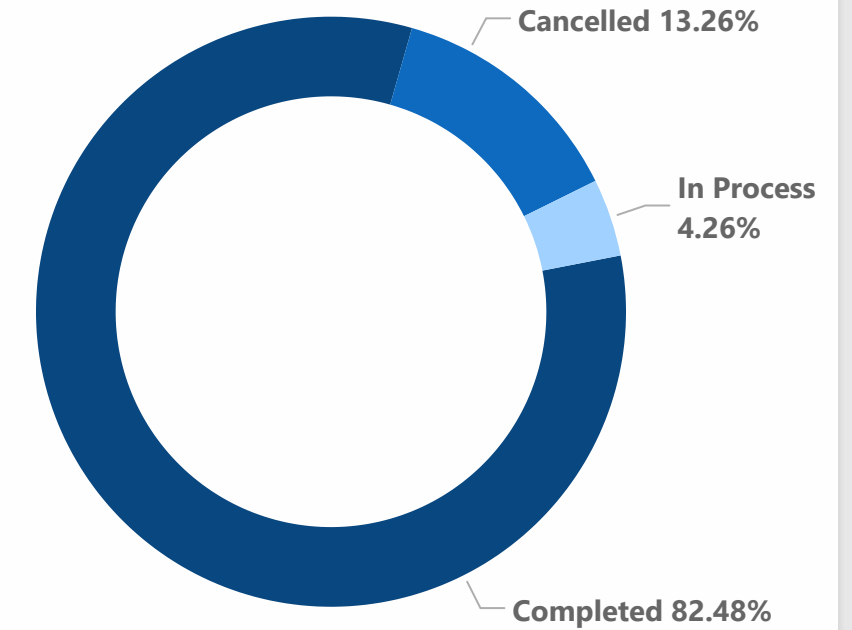

$$=$$


PM : 4039.00 | 1.93%

■ Total Qty Delivered ● Total order



● Completed ● Cancelled ● In Process



Business Unit	Number of Employees
BU1	27,762.0
BU5	5,120.0
BU2	2,201.0
BU4	2,069.0
BU3	1,204.0
BU6	15.0

Visit Type	Number of Visits
Dental	19201.0
Other	5394.0
Doctor	5260.0
Hospital	4545.0

	Status	Cancelled		Completed		In Process	
Region	State	Total order	Previous Month	Total order	Previous Month	Total order	Previous Month
East	Arunachal Pradesh	6	6	8	8		
	Assam	88	87	381	376	27	15
	Bihar	130	128	890	856	49	36
	Jharkhand	113	106	572	543	43	28
	Manipur	16	16	7	7	2	2
	Meghalaya	1	1	21	18	2	2
	Mizoram	22	22	39	38		
	Nagaland	4	4	14	14		
	Odisha	118	111	1157	1102	99	68

Note : Revenue is in INR Crores | Orders is in Absolute value

Fiscal Year

Month

Department

Product Category

Customer Category

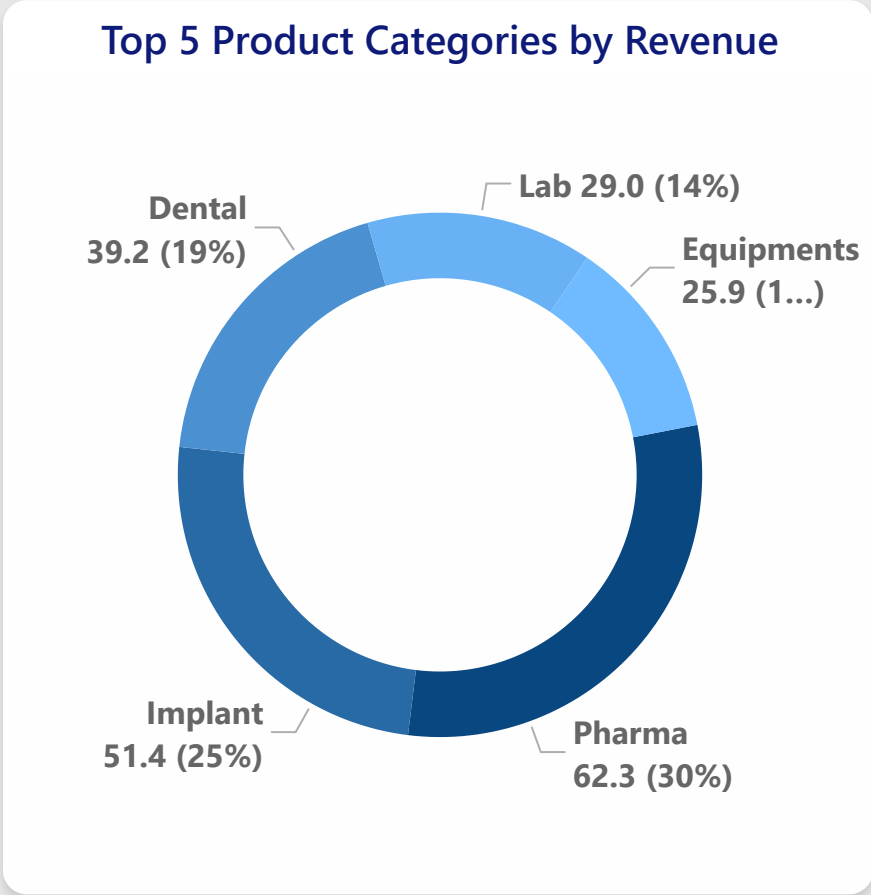
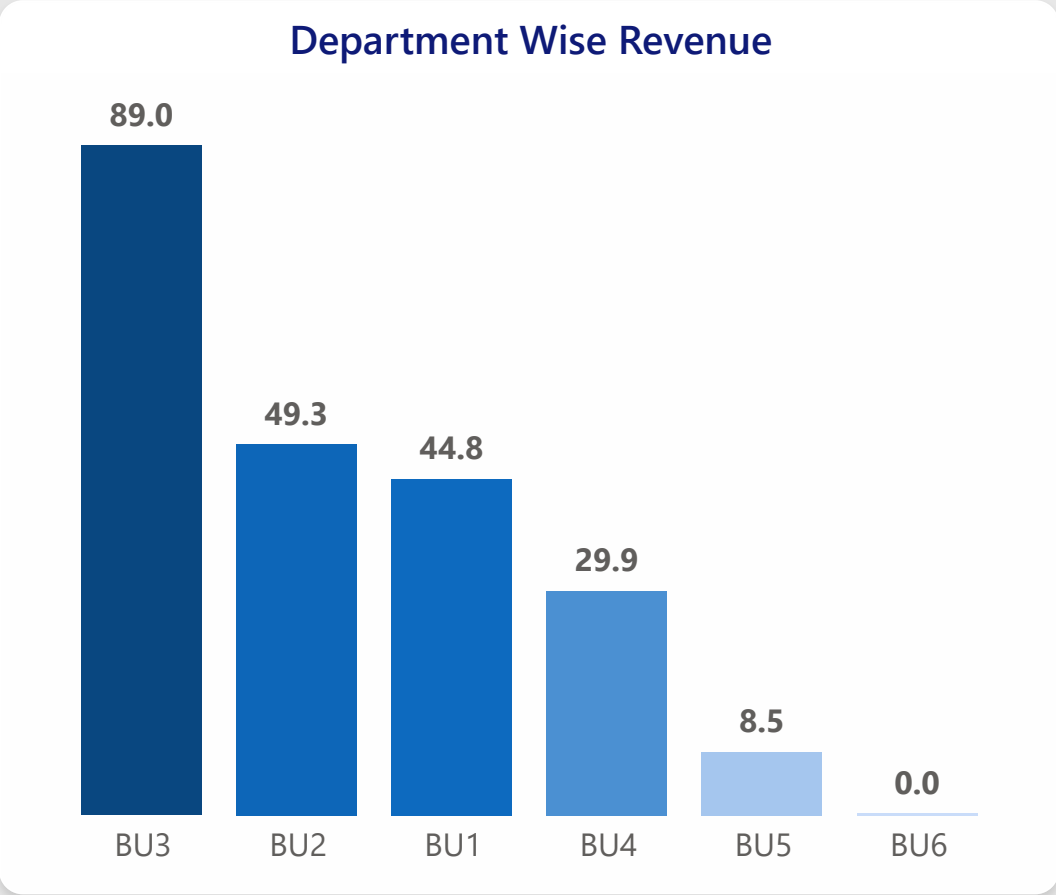
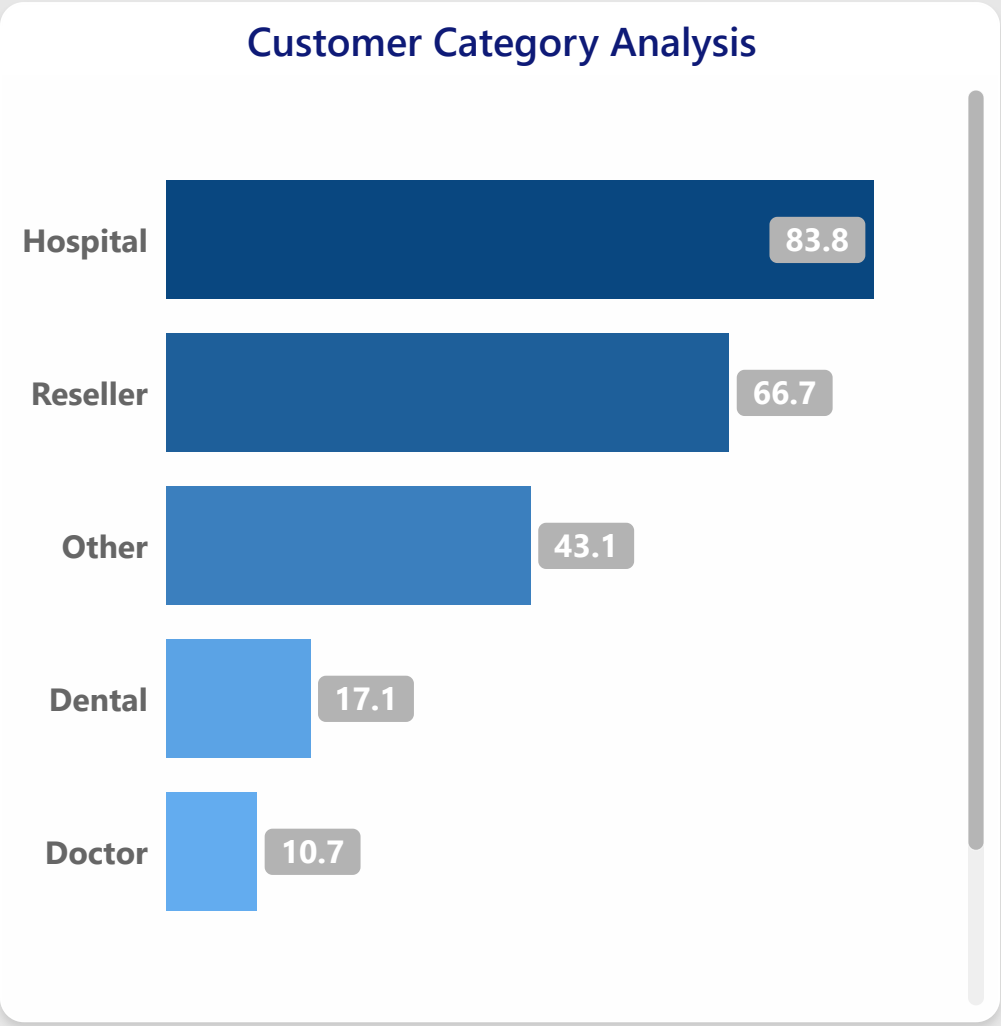
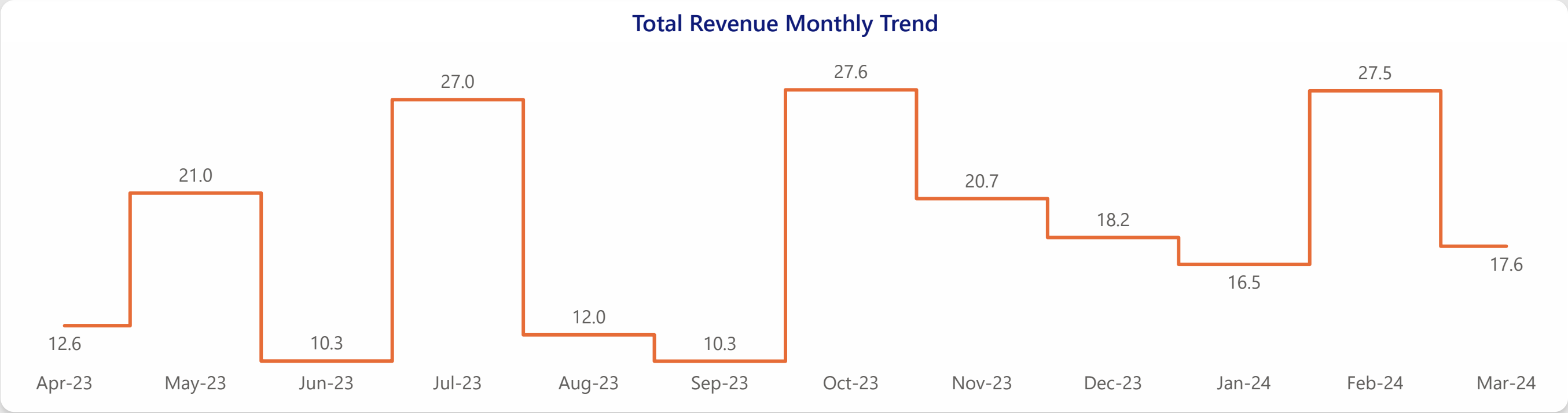
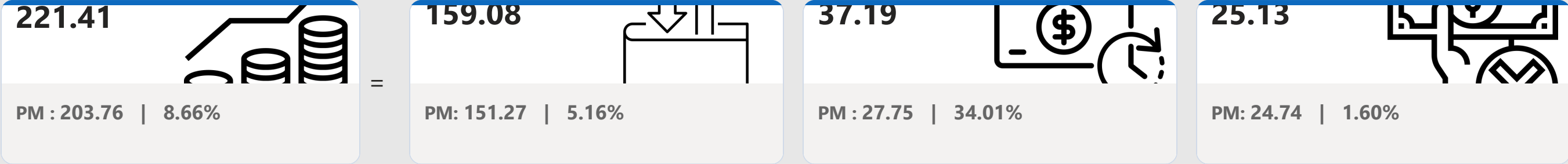
All

All

All

All

All



Revenue Report

Region	Status	Cancelled		Completed		In Process	
		Total Revenue	PM Revenue	Total Revenue	PM Revenue	Total Revenue	PM Revenue
East	Arunachal Pr...	0.19	0.19	0.00	0.00		
	Assam	0.02	0.02	3.85	3.78	1.32	0.45
	Bihar	0.34	0.34	2.08	1.86	0.16	0.06
	Jharkhand	1.04	1.03	1.90	1.85	0.15	0.07
	Manipur	0.00	0.00	0.01	0.01	0.00	0.00
	Meghalaya	0.00	0.00	0.57	0.33	0.09	0.09
	Mizoram	0.00	0.00	0.12	0.11		
	Nagaland	0.00	0.00	0.00	0.00		
	Odisha	3.18	3.15	2.86	2.74	0.77	0.50

Revenue Analysis

Date From: 1 April 2023 | To: 31 March 2024

Clear All

Landing Page

Order Overview

Revenue Analysis

Product Analysis

MIS Report

Note : Revenue is in INR Crores | Orders is in Absolute value

Fiscal Year

Month

Department

Product Category

Customer Category

All

All

All

All

All

Region & Product Category Wise Order Distribution

East

Apparels8

Consumable754

Dental3925

Equipments174

Implant199

Lab561

Pharma115

Vet18

North

6

1302

6683

368

141

1015

301

36

Others/Out of india

39

746

4

28

5

1

South

14

1007

7923

204

4

447

201

39

West

4

1727

9833

309

735

462

496

64

Total order by Product Category

29110

4829

2513

1118

1079

1059

158

32

Dental

Consumable

Lab

Pharma

Implant

Equipments

Vet

Apparels

Department Wise Product Details

Department	BU1		BU2		BU3		BU4		BU5		BU6	
Product category	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue	Total order	Total Revenue
Vet	8	0.00	4	0.10					146	0.14		
Pharma	124	0.03	395	4.67	373	56.89	1	0.00	225	0.76		
Lab	26	0.00	31	0.04	4	0.04	1767	28.23	671	0.65	14	0.01
Implant	1	0.00	1018	39.97	60	11.46						
Equipments	201	6.90	156	2.53	117	13.59	57	0.17	528	2.70		
Dental	26896	37.39	26	0.09	10	0.07	3	0.00	2174	1.59	1	0.00
Consumable	1107	0.43	806	1.91	691	6.97	335	1.47	1890	2.61		
Apparels	12	0.00	2	0.00					18	0.01		
Total	27762	44.76	2201	49.29	1204	89.02	2069	29.87	5120	8.46	15	0.01

Note : Revenue is in INR Crores | Orders is in Absolute value

Fiscal Year

All

Month

All

Department

All

Product Category

All

Customer Category

All

Detailed Report

Department	Order_status new	Cancelled				Completed				In Process			
	BDEName	Total order	Total Revenue	Qty Delivered	Qty Shipped	Total order	Total Revenue	Qty Delivered	Qty Shipped	Total order	Total Revenue	Qty Delivered	Qty Shipped
BU1	BDE1	1822	0.39	2	0	11019	2.67	22250	61118	112	0.03	448	1002
	BDE102	29	0.01		0	292	0.10	295	783	92	0.02		0
	BDE107	6	0.00		0	213	0.06	226	538	18	0.01		73
	BDE108	11	0.07		0	64	0.19	152	993	27	0.11	27	138
	BDE11	25	0.42		0	391	1.65	645	13710	52	0.32	70	2420
	BDE112	4	0.00		0	19	0.01	40	82	14	0.03	28	63
	BDE114	12	0.03		0	35	0.06	77	339				
	BDE118					15	0.07	49	394				
	BDE119	5	0.00		0	65	0.06	97	1027				
	BDE12	15	0.06		0	113	0.18	167	29671	6	0.01	3	20
	BDE122	16	0.03		0	91	0.12	306	26351	28	6.30	84	16356
	BDE123					6	0.00	18	28				
	BDE127	1	0.01		0	10	0.01	16	29				
	BDE13	7	0.00		0	95	0.10	310	3984	1	0.00	7	16
	BDE132					1	0.00	1	1				
	BDE137	4	0.01		0	20	0.05	41	1251	7	0.10	2	3
	BDE141	7	0.05		0	28	0.05	49	209	4	0.04		0
	BDE145					1	0.00	1	1				
	BDE148					140	0.03	146	282	3	0.00		0
	BDE149					1	0.00	1	5				
	BDE152	4	0.00		0	23	0.05	58	6067	9	0.03	25	542
	BDE155	2	0.00		0								
	BDE159	1	0.00		0	10	0.00	21	43				
	BDE161					2	0.00	7	13				
	BDE163					54	0.01	58	122				