



Financial Overview & Revenue Performance

Revenue_performance

Occupancy

Bookings

cancellations

₹ 1.71bn
revenue

50.44%
mom%growth

1385.34%
WOW%growth

Date

All

Month name

All

Week of year

All

14.92K
ADR

7.35K
revPAR

₹ 1.71bn
cumulative_revenue

revenue by category and property_name

property_name ● ITC Bay ● ITC Blu ● ITC City ● ITC Exotica

₹ 0.4bn

revenue

₹ 0.2bn

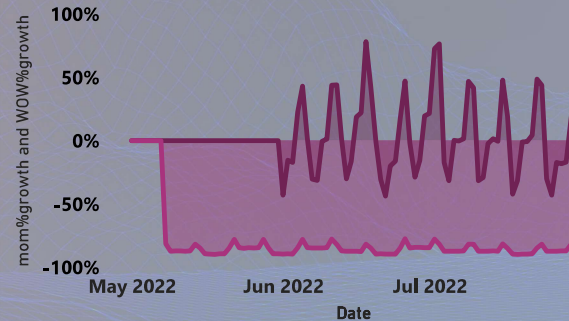
₹ 0.0bn

Luxury

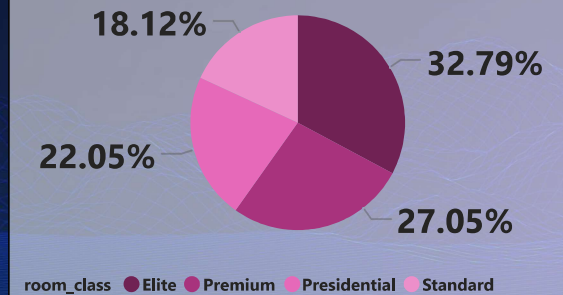
Business

category

mom%growth and WOW%growth by Date



Revenue by room_class



revenue by room_class



Year	revenue	mom%growth	WOW%growth
2022	₹ 1,70,87,71,229.00	50.44%	1385.34%
May	₹ 58,19,30,666.00	0.00%	319.50%
July	₹ 57,29,08,208.00	3.43%	398.00%
June	₹ 55,39,32,355.00	-4.81%	385.26%
Total	₹ 1,70,87,71,229.00	50.44%	1385.34%

week of year	revenue	cumulative_revenue
29	₹ 13,97,30,590.00	₹ 1,45,79,07,395.00
24	₹ 13,95,81,703.00	₹ 78,64,10,557.00
Total	₹ 1,70,87,71,229.00	₹ 1,70,87,71,229.00



Occupancy & Capacity Analysis

Revenue_performance

Occupancy

Bookings

cancellations

43.50%

occupancy_rate

12.74%

occupancy_WOW%growth...

-0.12%

occupancy_mom%growth

Holiday

All

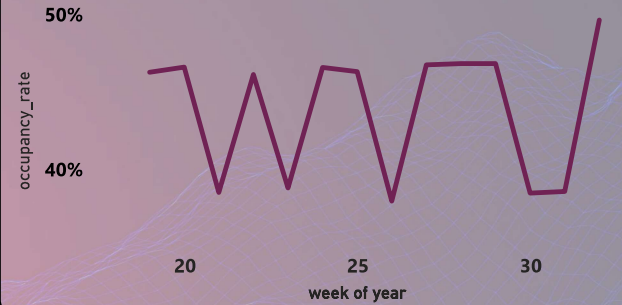
City

All

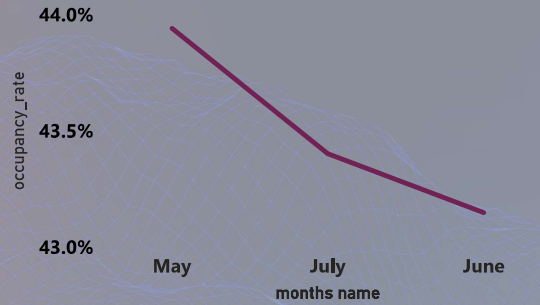
Date

All

occupancy_rate by week of year



occupancy_rate by months name



0.45

revenue and occupancy_rat...

0.60

revPAR and occupancy_ra...

property_id	property_name	occupancy_rate
17564	ITC Seasons	33.56%
16563	ITC Palace	49.63%
17563	ITC Palace	50.08%
Total		43.50%

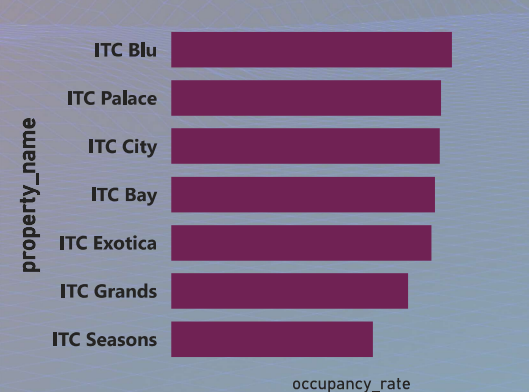
Week of year

All

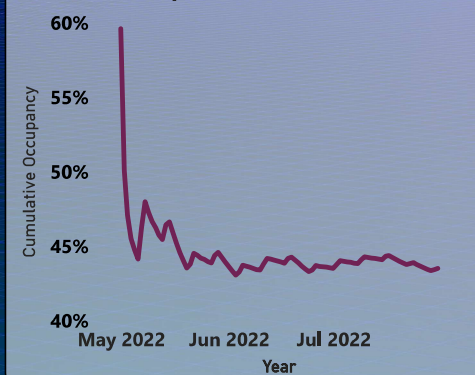
occupancy_rate by type of day



occupancy_rate by property_name



Cumulative Occupancy by Year, Quarter, Month and Day



Room class

Elite

Premium

Presidential

Standard



Room Category Performance & Booking Insights

Revenue_perform
ance

Occupancy

Bookings

cancellations

3.71
ALOS

Booking led time
3.71

Booking led time

All

City

All

Propert_id

All

Check_in_date

01-05-2022

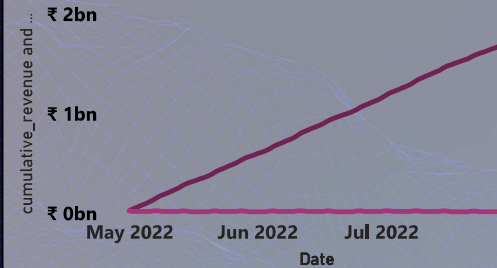
31-07-2022

revenue by category and room_class

room_class ● Elite ● Premium ● Presidential ● Standard



cumulative_revenue and revenue by Date

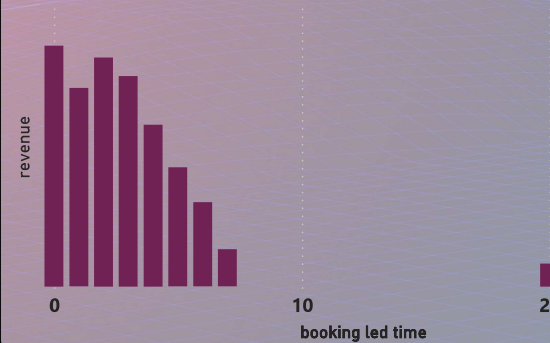


months name	mom%growth
July	3.43%
June	-4.81%
May	0.00%
Total	50.44%

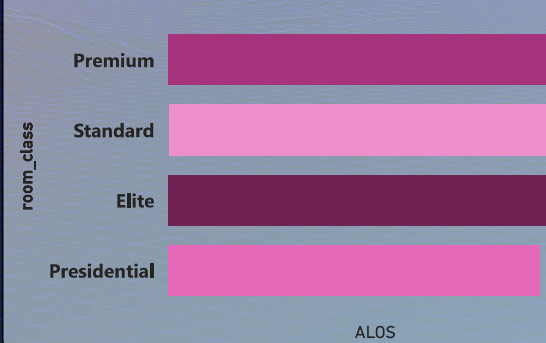
Room class

Elite
Premium
Presidential

revenue by booking led time



ALOS by room_class



week of year	WOW%growth	mom%growth
19	0.00%	0.00%
20	0.91%	0.00%
21	-17.58%	0.00%
22	20.71%	0.00%
23	-16.69%	48.87%
24	20.78%	0.12%
25	-0.65%	11.00%
Total	1385.34%	50.44%



Cancellations & Lost Revenue Analysis

Revenue_performance

Occupancy

Bookings

cancellations

24.83%

cancellation_rate

33K

cancellation

298.77M

Revenue_Lost

Month name

All

Week of year

All

Date

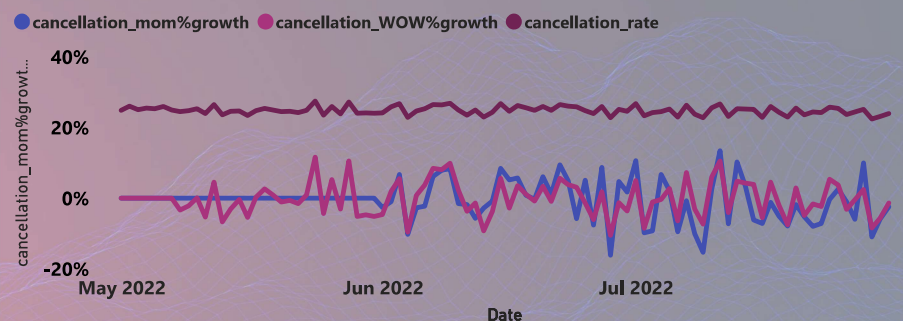
All

Check_in_date

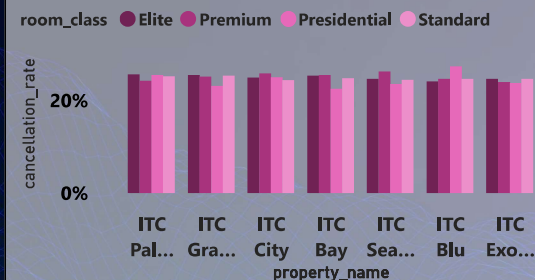
01-05-2022

31-07-2022

cancellation_mom%growth, cancellation_WOW%growth and cancellation_rate by Date



cancellation_rate by property_name and room_class



-0.75%

cancellation_mom%growth

2.14%

cancellation_WOW%growth

Date	Revenue_Lost	cumulative_revenue_lost
01 May 2022	4510899.00	45,10,899.00
02 May 2022	3291804.00	78,02,703.00
03 May 2022	3130362.00	1,09,33,065.00
04 May 2022	3130641.00	1,40,63,706.00
05 May 2022	3227739.00	1,72,91,445.00
06 May 2022	3287034.00	2,05,78,479.00
07 May 2022	4411962.00	2,49,90,441.00
Total	298774986.00	29,87,74,986.00

week of year	cancellation_WOW%growth
19	0.00%
20	-2.38%
21	-0.49%
22	2.98%
23	-3.57%
24	3.62%
25	-0.87%
Total	2.14%

Date	cancellation	cumulative_cancellation
01 May 2022	498	49
02 May 2022	362	86
03 May 2022	347	120
04 May 2022	354	156
05 May 2022	358	191
06 May 2022	363	228
07 May 2022	497	277
Total	33420	3342

Room class

Elite

Premium

Presidential

Standard