

SEP MONTH QC VARIANCE DASHBOARD

SUMMARY

SOURCE DATA

QC VS DELIVERED

DELIVERED VS BACKLOGS

DATE_WISE_ANALYSIS

DECOMPOSITION TREE & QA

379K

TOTAL QC

367K

TOTAL DELIVERED

89K

BACKLOG

66

UNIQUE CUSTO...

Name of End Customer

All

Name of the process

Broadcast

Financial documents

Purchase Order

Broadcast Exceptions

Financial documents - ...

Real Estate

Digital & Print

Imageserv

Scan Only

Digital & Print Exceptions

Media Invoice

Shipping

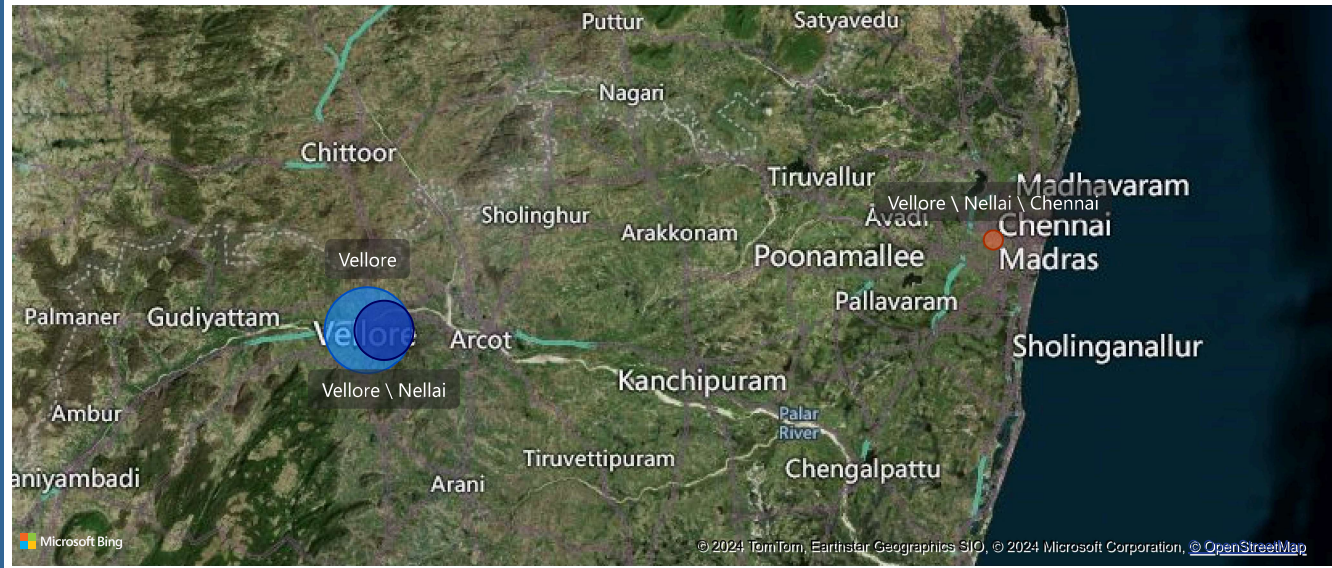
Digital Invoice

Property Management

Shipping Exceptions

Count of Name of End Customer by Location and Location

Location ● Vellore ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai



Date

9/1/2022

9/30/2022



DATA ANALYSIS

S.NO	MANAGER	MAIL_ID	PROCESS	QC	DELIVERED	BACKLOGS	Delivered %Diff
1	Prithivi	Prithivigmail.com	Digital & Print	1800	723	47	40.17%
2	Prithivi	Prithivigmail.com	Digital & Print Exceptions	200	241	63	120.50%
3	Prithivi	Prithivigmail.com	Broadcast	300	370	33	123.33%
4	Prithivi	Prithivigmail.com	Broadcast Exceptions	100	155	38	155.00%
5	Prithivi	Prithivigmail.com	Scan Only	100	33	79	33.00%
6	Prithivi	Prithivigmail.com	Financial documents	850	501	29	58.94%
7	Prithivi	Prithivigmail.com	Financial documents - Exceptio...	200	141	57	70.50%
8	Siva	Sivagmail.com	Utility	2500	2006	71	80.24%
9	Siva	Sivagmail.com	Shipping	200	129	58	64.50%
10	Siva	Sivagmail.com	Shipping Exceptions	30	74	48	246.67%
11	Siva	Sivagmail.com	Property Management	350	374	33	106.86%
12	Siva	Sivagmail.com	Property Management	50	2	49	4.00%
13	Siva	Sivagmail.com	Property Management	50	74	64	148.00%
14	Manoj	Manojgmail.com	Broadcast	350	271	30	77.43%
15	Manoj	Manojgmail.com	Broadcast	50	50	75	100.00%
16	Manoj	Manojgmail.com	Broadcast	45	5	56	11.11%
17	Manoj	Manojgmail.com	Broadcast	20	39	52	195.00%
18	Manoj	Manojgmail.com	Broadcast	100	114	43	114.00%
19	Manoj	Manojgmail.com	Broadcast	100	60	49	60.00%
20	Manoj	Manojgmail.com	Broadcast	50	7	50	14.00%
21	Manoj	Manojgmail.com	Broadcast	10	1	76	10.00%
22	Manoj	Manojgmail.com	Broadcast	50	27	34	54.00%
23	Manoj	Manojgmail.com	Broadcast	30	17	36	56.67%
24	Manoj	Manojgmail.com	Imageserv	100	2	37	2.00%
25	Manoj	Manojgmail.com	Imageserv	20	2	70	10.00%
Total				378840	367494	89492	

TARGET SET

- ☐ ACHIEVED
- ☐ GREAT ACHIEVED
- ☐ TARGET NOT ACHIEVED

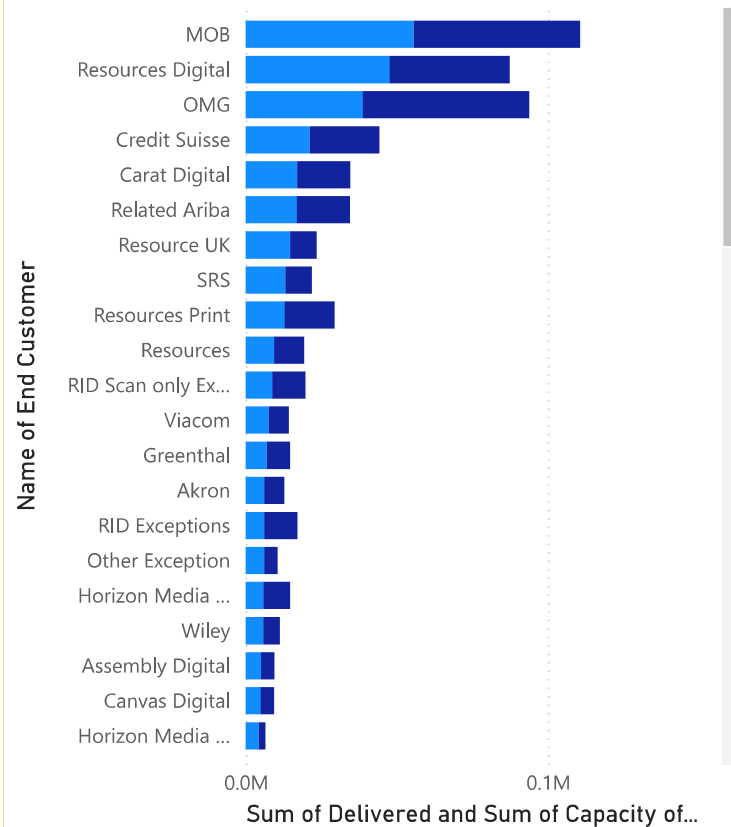
1716

Count of Name of End Customer

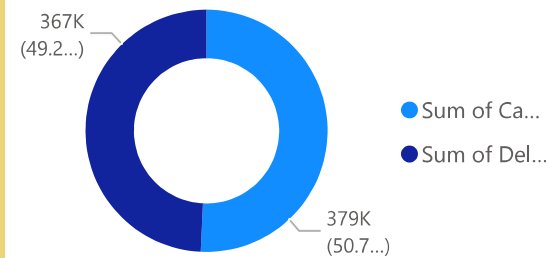
QC VS DELIVERED

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of End Customer

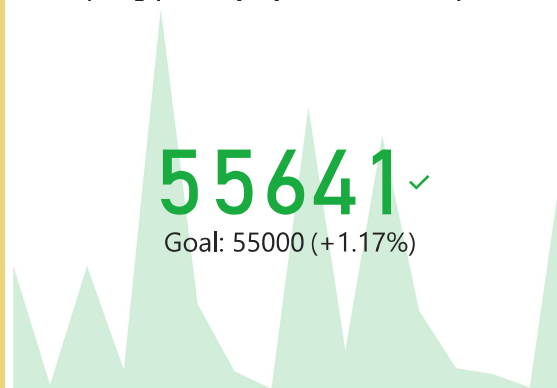
● Sum of Delivered ● Sum of Capacity of QC / Sampling per day



Sum of Capacity of QC / Sampling per day and Sum of Delivered

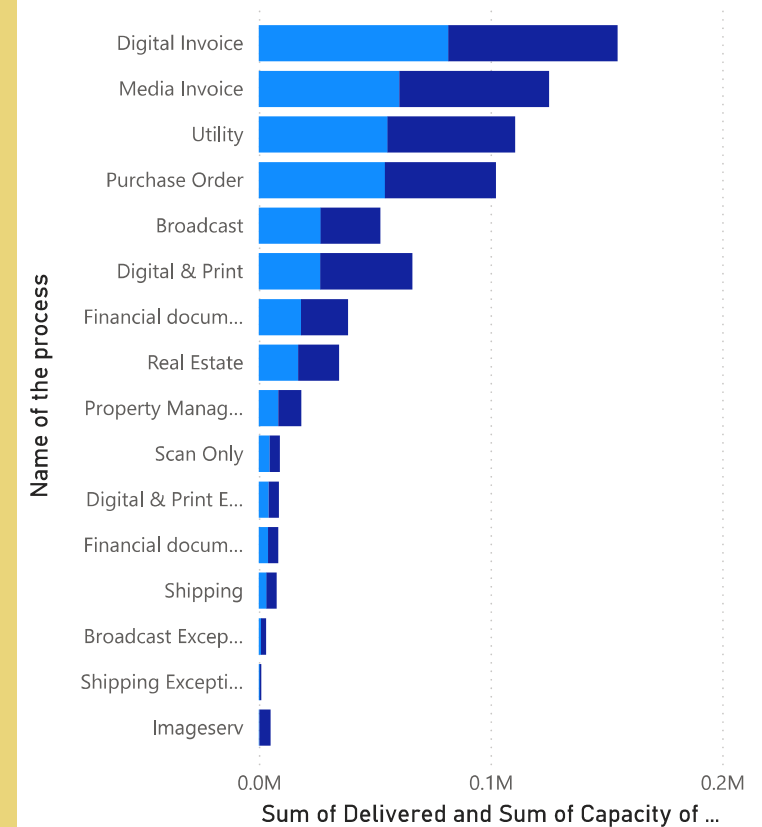


Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process



Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

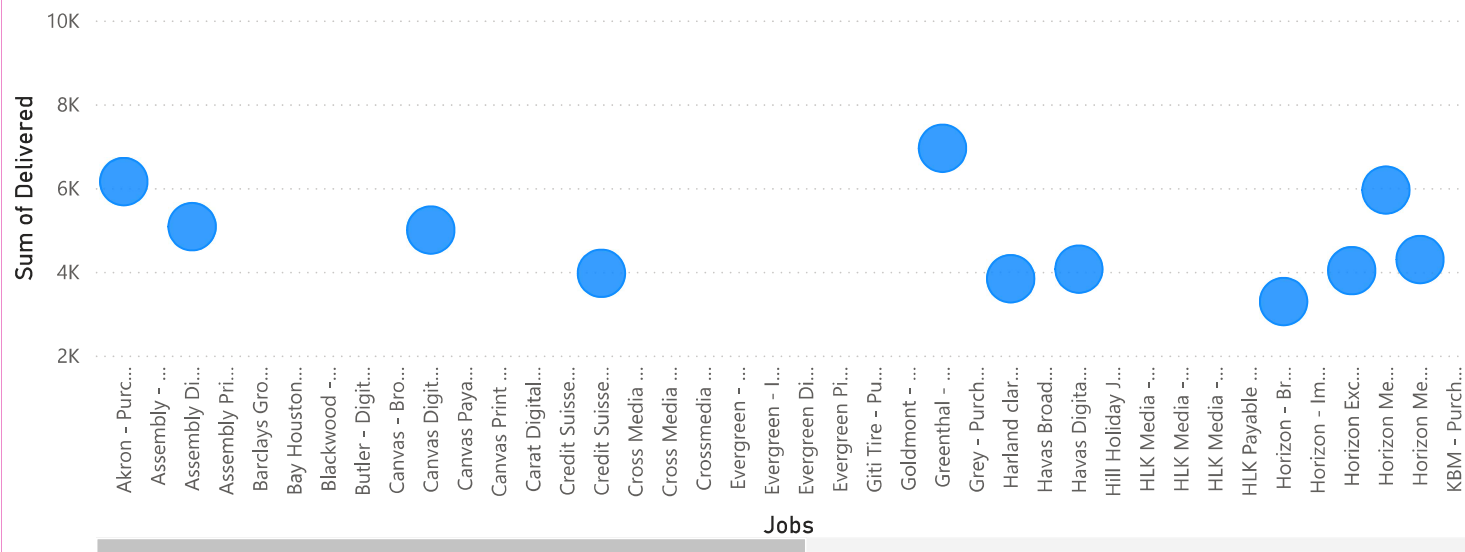
● Sum of Delivered ● Sum of Capacity of QC / Sampling per day





DELIVERED VS BACKLOGS

Sum of Delivered and Count of Name of End Customer by Jobs



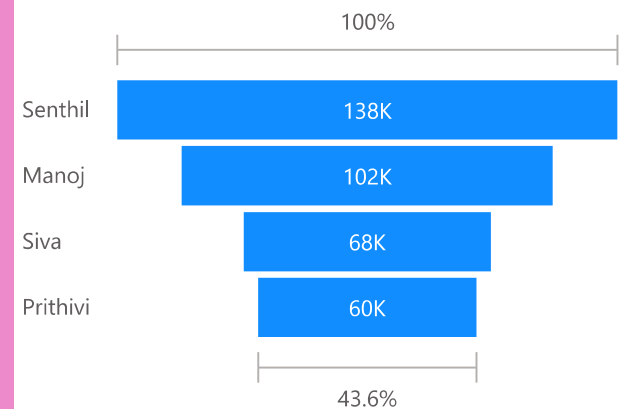
SHIVA LINKED IN

SENTHIL LINKED IN

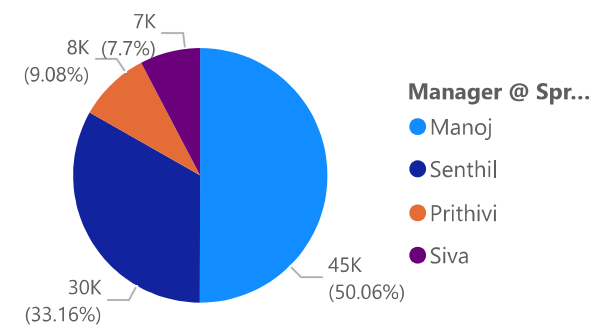
MANOJ LINKED IN

PRITHIVI LINKED IN

Sum of Delivered by Manager @ Springbord



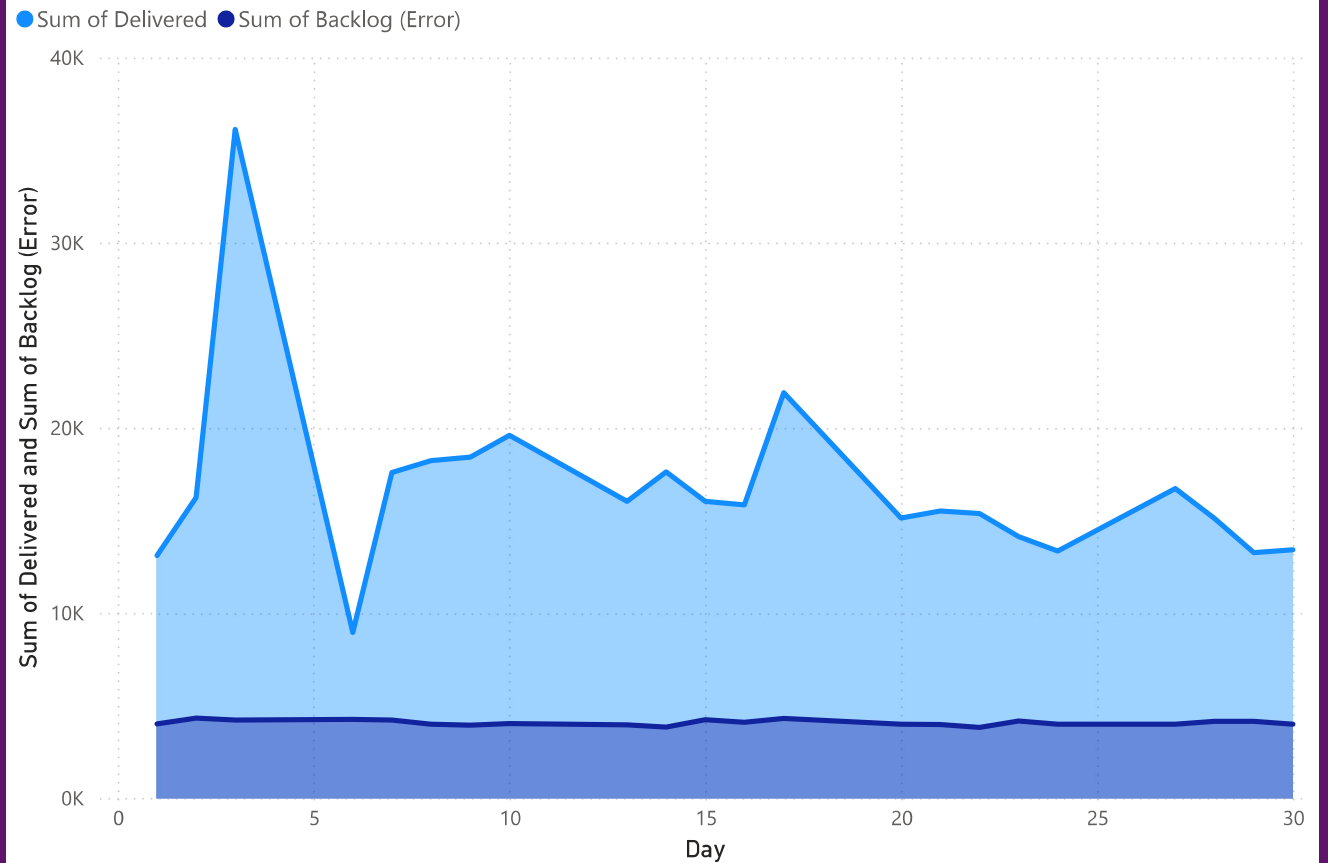
Sum of Backlog (Error) and Sum of Delivered by Manager @ Springbord



DATEWISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)
2022	367494	89492
Qtr 3	367494	89492
September	367494	89492
1	13089	4004
2	16225	4310
3	36118	4219
6	8944	4246
7	17579	4203
8	18215	3983
9	18414	3940
10	19583	4016
13	16020	3951
14	17612	3825
15	16028	4235
16	15832	4085
17	21898	4299
20	15116	3985
21	15503	3968
22	15365	3808
23	14124	4162
24	13338	3993
27	16715	3989
28	15111	4146
29	13253	4147
30	13412	3978
Total	367494	89492

Sum of Delivered and Sum of Backlog (Error) by Day



DECOMPOSITION TREE & QA

