

Store Performance Analysis

Promo Type

All

Category

All

Product Name

All

City

All

Campaign

All

Qty sold(after promo)

650.73K

Qty Sold(Before Promo)

209.05K

Incremental Sold Units

441.68K

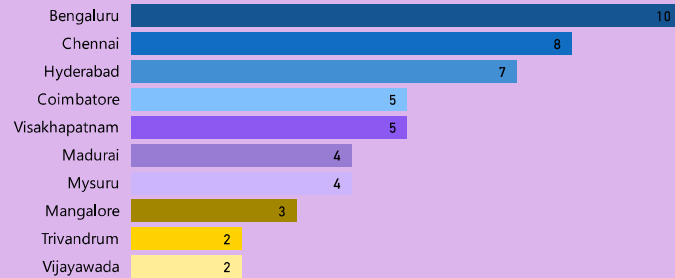
Incremental Rev

154.91M

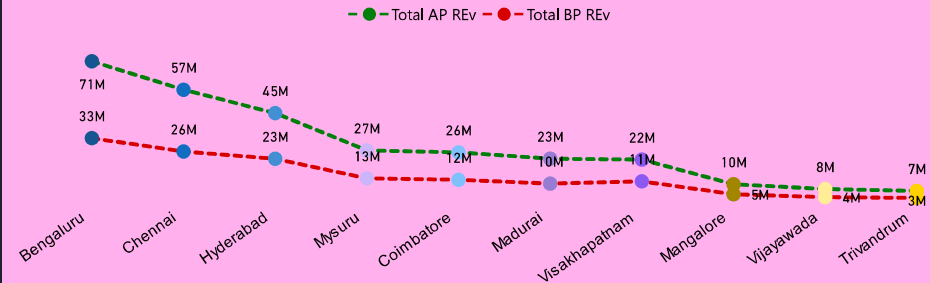
Total REv

436.31M

Total Store by City



Total After & Before Promo Rev by City



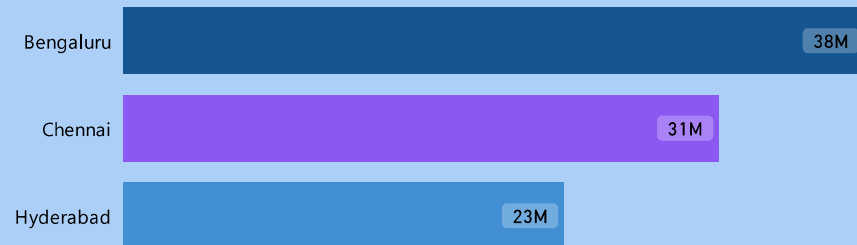
Top 10 Store by IR

store_id	IR
STMYS-1	4.92M
STCHE-4	4.83M
STBLR-0	4.76M
STBLR-7	4.72M
STCHE-7	4.65M
STBLR-6	4.61M
STCHE-3	4.41M
STMYS-3	4.40M
STCHE-6	4.04M
STBLR-3	3.94M
Total	45.27M

Top 10 Store by IR

store_id	ISU
STBLR-0	12.45K
STBLR-3	11.46K
STBLR-6	12.41K
STBLR-7	12.82K
STCHE-3	11.72K
STCHE-4	12.15K
STCHE-6	11.14K
STCHE-7	12.52K
STMYS-1	12.68K
STMYS-3	10.17K
Total	119.51K

Top 3 Incremental_Rewenue by city



Bottom 3 Incremental_Rewenue by city



category	Total_revenue(ap)	Total_revenue(bp)	Total_revenue
Combo1	157.95M	67M	225M
Grocery & Staples	76.98M	53M	130M
Home Appliances	34.63M	9M	44M
Home Care	24.41M	9M	33M
Personal Care	1.63M	2M	4M
Total	295.61M	141M	436M

Promotion Type Analysis

Promo Type

All

Category

All

Product Name

All

City

All

Campaign

Diwali

Sankranti

Qty sold(after promo)

650.73K

Qty Sold(after Promo)

140.70M

Incremental Sold
Units

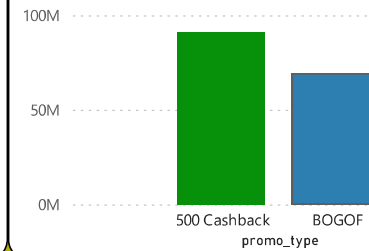
441.68K

promo_type	ISU	ISU%	Incremental_Revenue
500 Cashback	40881	19.56%	91.05M
BOGOF	372326	178.10%	69.32M
50% OFF	6931	3.32%	-0.73M
33% OFF	27255	13.04%	-1.56M
25% OFF	-5717	-2.73%	-3.17M

Top 2 Promo Type

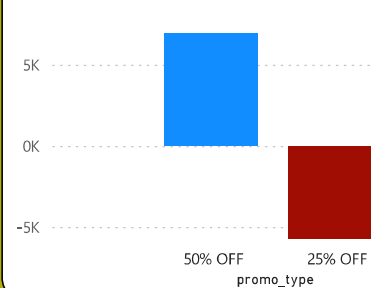


Top 2 Promo Type

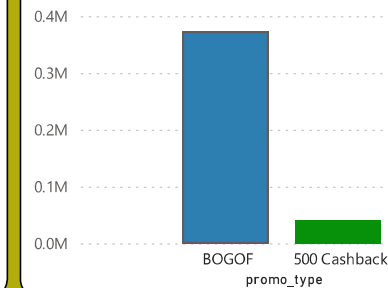


promo_type	Qty Sold (Before Promo)	Qty Sold (After Promo)
33% OFF	63321	90576
BOGOF	58180	430506
25% OFF	44007	38290
500 Cashback	22299	63180
50% OFF	21243	28174
Total	209050	650726

Top 2 Promo Type

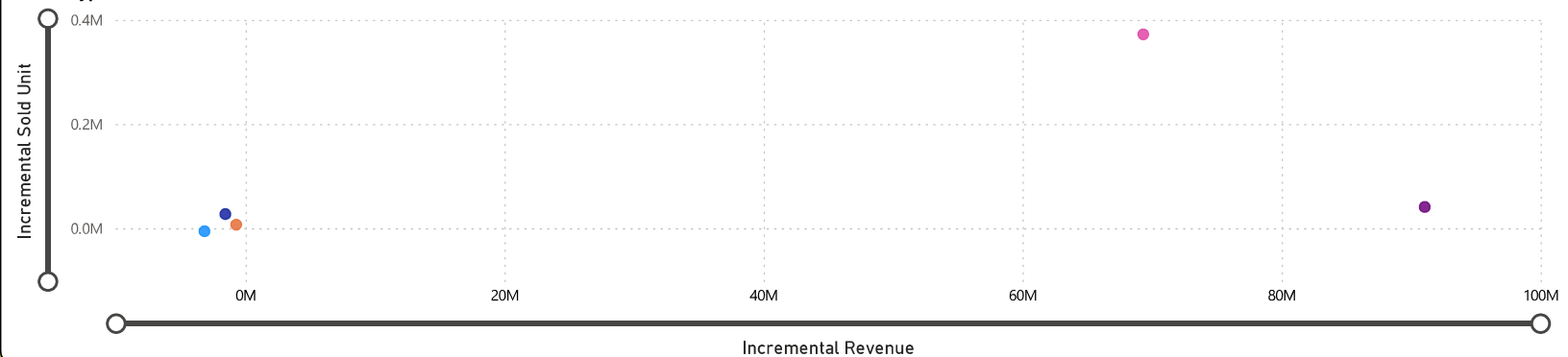


Top 2 Promo Type



Incremental Revenue and Incremental Sold Unit by Promo Type and Promo Type

Promo Type ● 25% OFF ● 33% OFF ● 50% OFF ● 500 Cashback ● BOGOF



Category and Product Analysis

Promo Type

All

Category

All

Product Name

All

City

All

Campaign

Diwali

Sankranti

Baseline Revn

140.70M

After Promo Revn

295.61M

Incremental Sold Units

154.91M

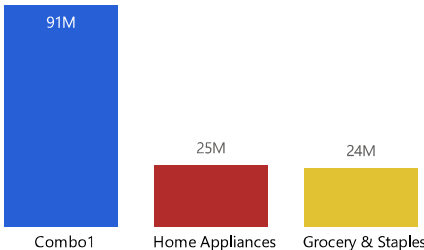
IR %

110.10%

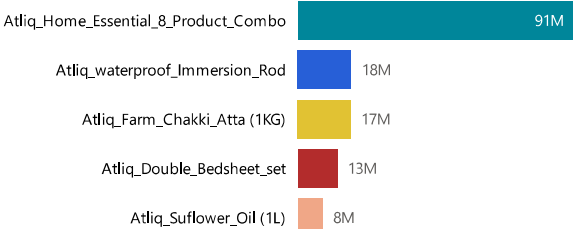
ISU %

211.28%

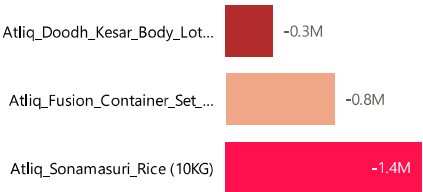
Top 3 Incremental Revn by Category



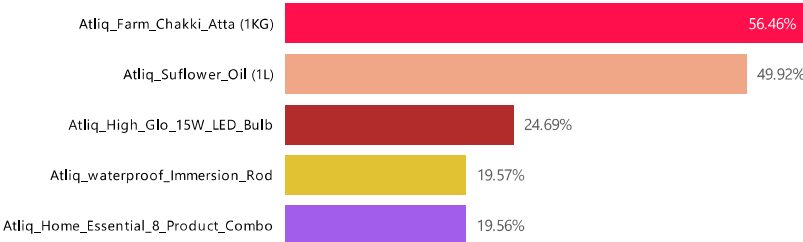
Top 5 Product by IR



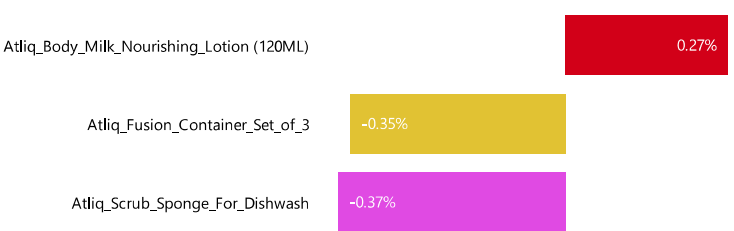
Sum of Incremental Revenue by product_name



Sum of ISU% by product_name



Sum of ISU% by product_name



category	Quantity Sold Before Promo	Baseline Revn	Quantity Sold After Promo	Incremental Revenue	Incremental Sold Units
Combo1	22.30K	66.90M	63.18K	91.05M	40.88K
Grocery & Staples	126.97K	52.99M	376.61K	23.99M	249.64K
Home Appliances	14.71K	9.48M	107.23K	25.15M	92.51K
Home Care	19.76K	8.86M	72.21K	15.55M	52.44K
Personal Care	25.30K	2.47M	31.50K	-0.85M	6.20K
Total	209.05K	140.70M	650.73K	154.91M	441.68K