



The *WALT DISNEY* Company

alteryx

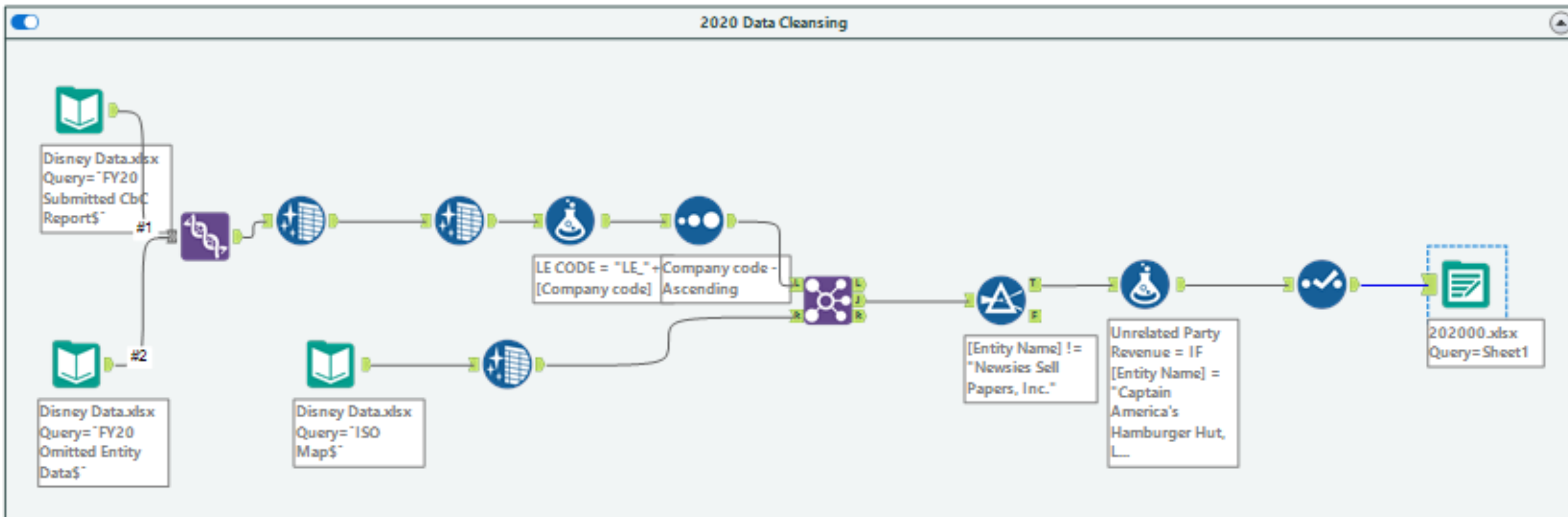
The Thrill
of Solving

OBJECTIVE

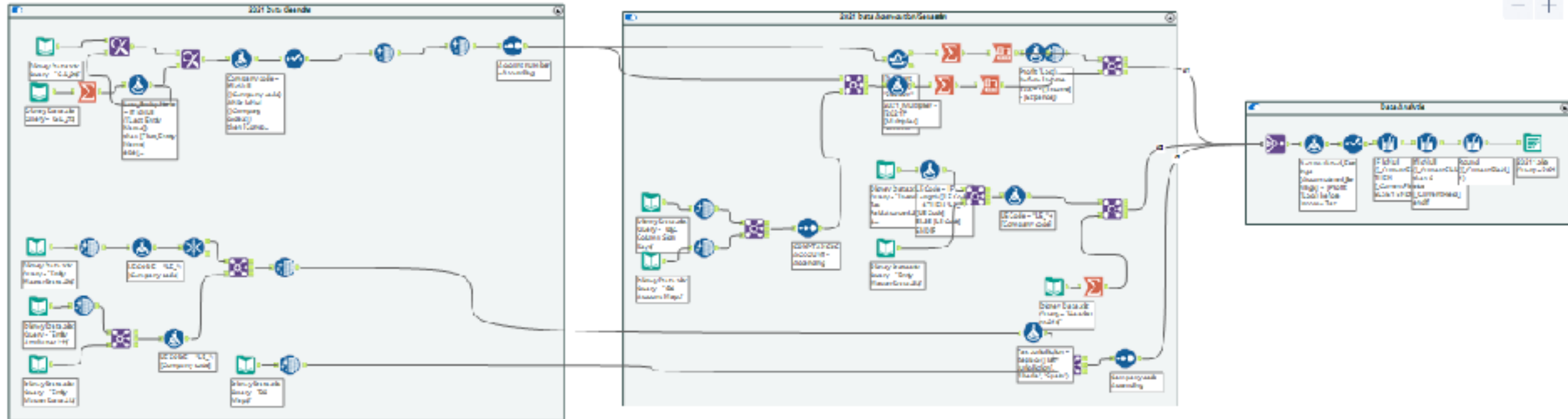
To construct a process flow that will populate a CbyC Tax Return data report for FYI 2021 and subsequent years using Alteryx.



Workflow 1 – 2020 data



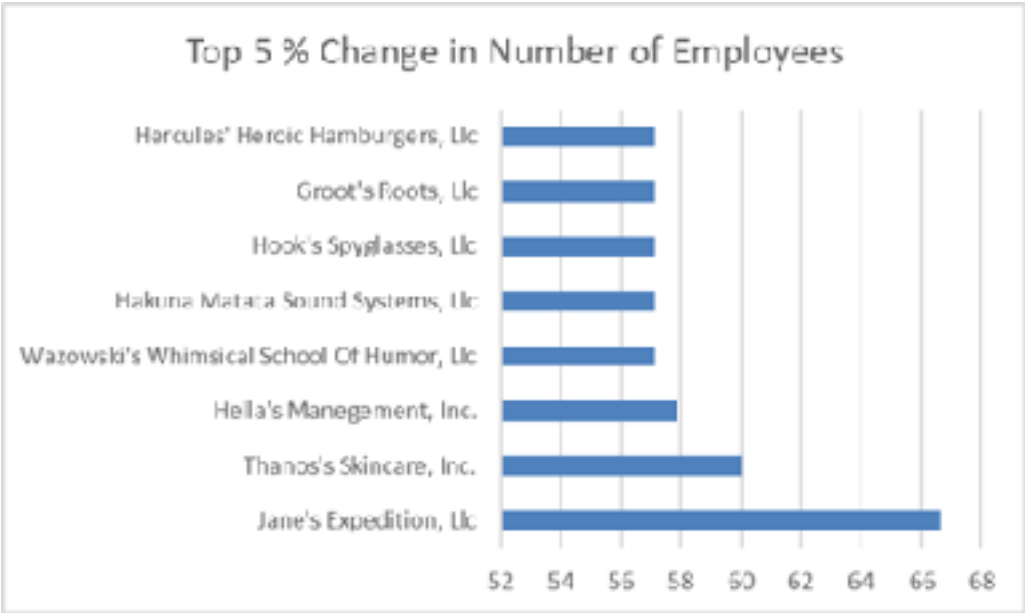
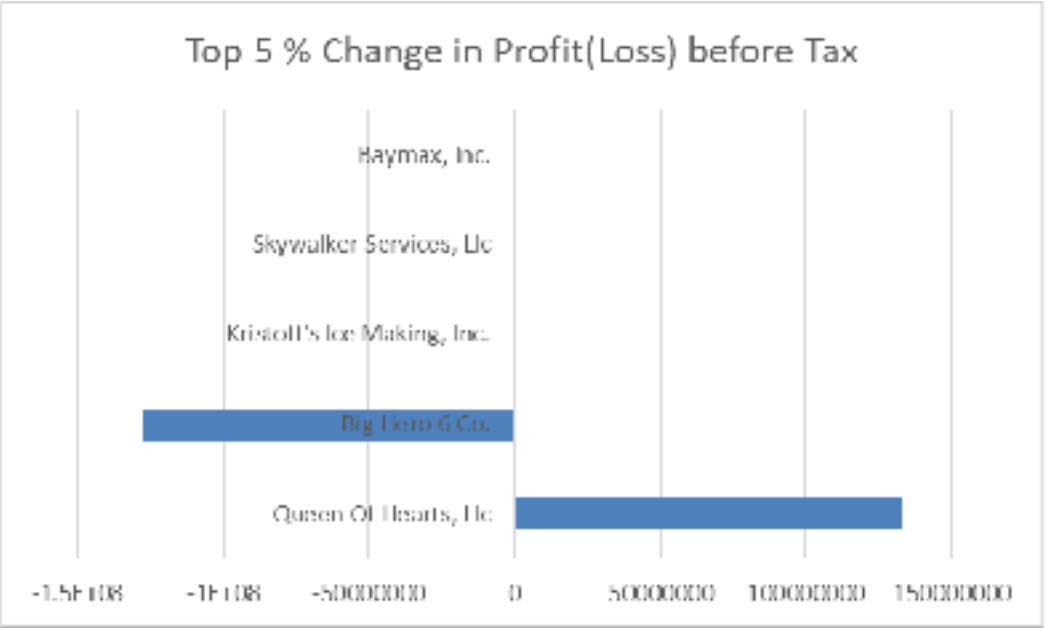
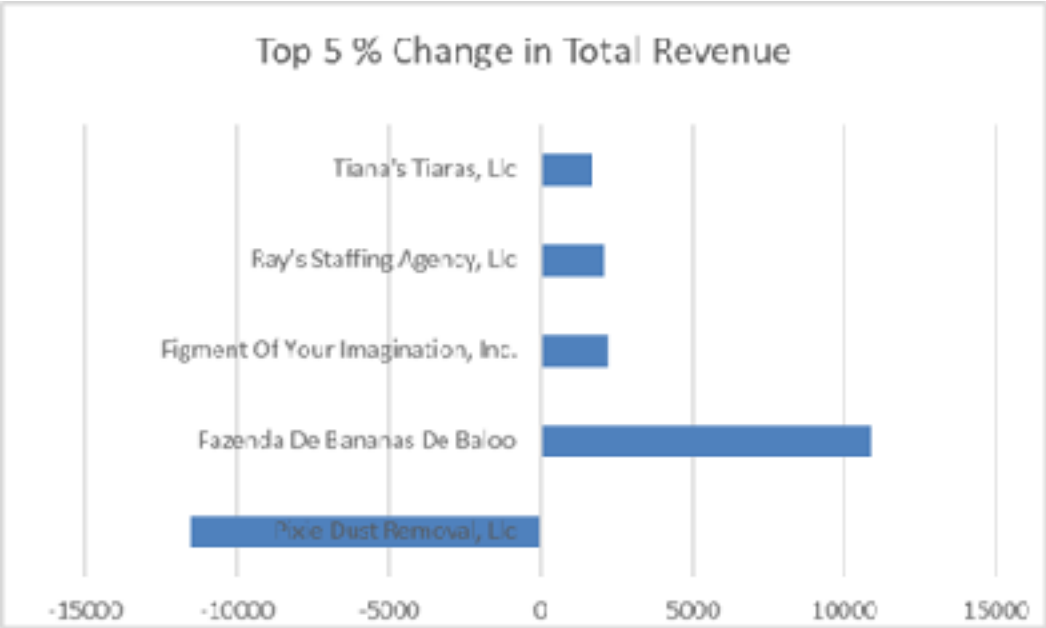
Workflow 2 – 2021 data



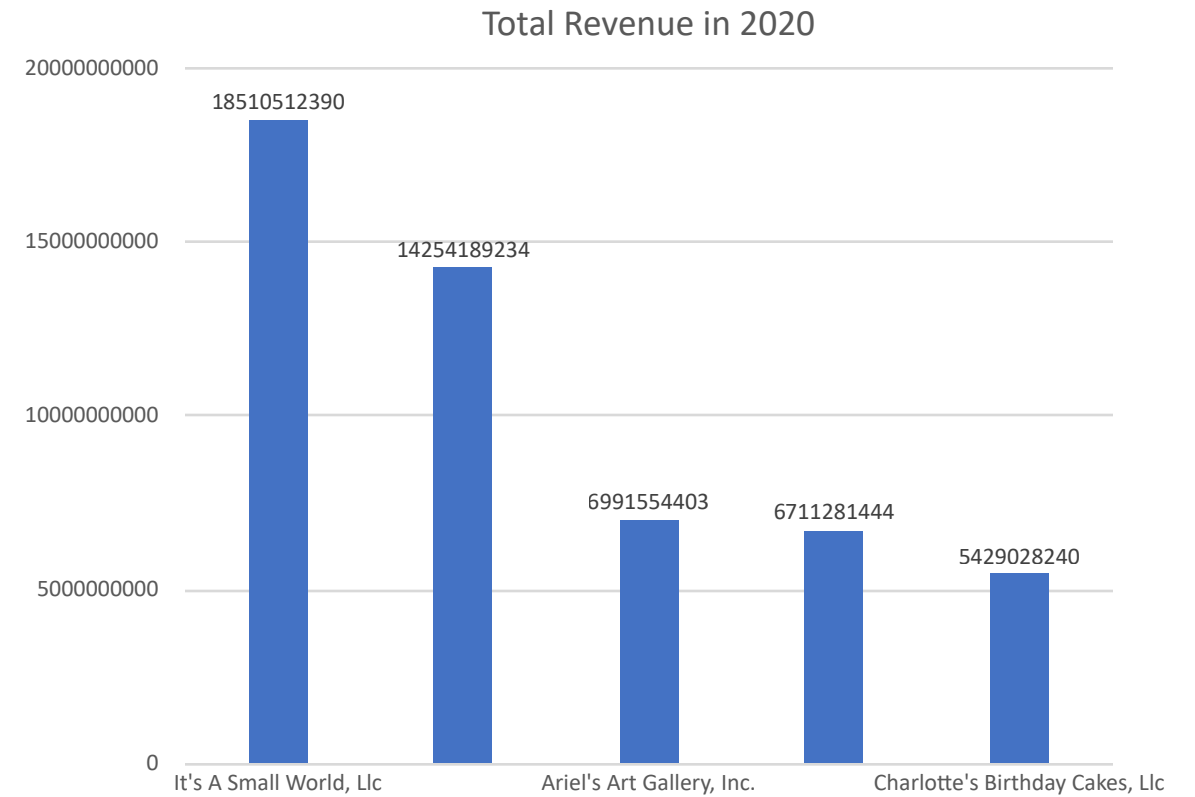
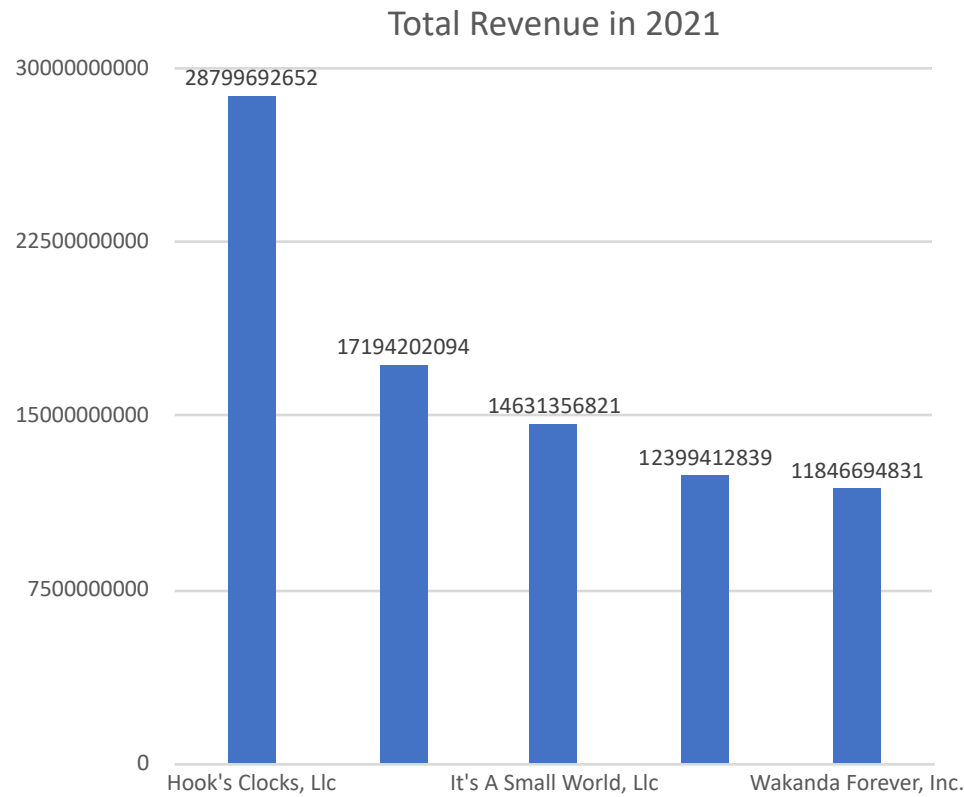
Data Cleansing -> Data Aggregation/Separation -> Data Interpretation & Reporting



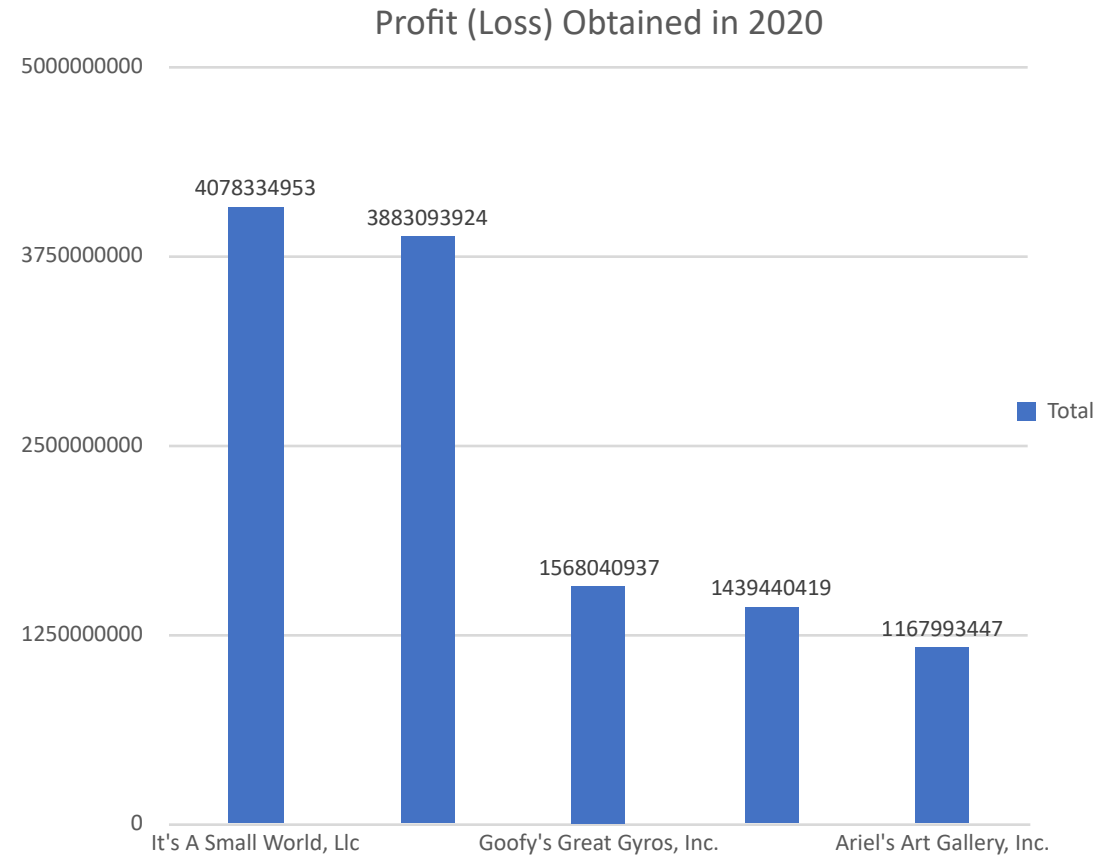
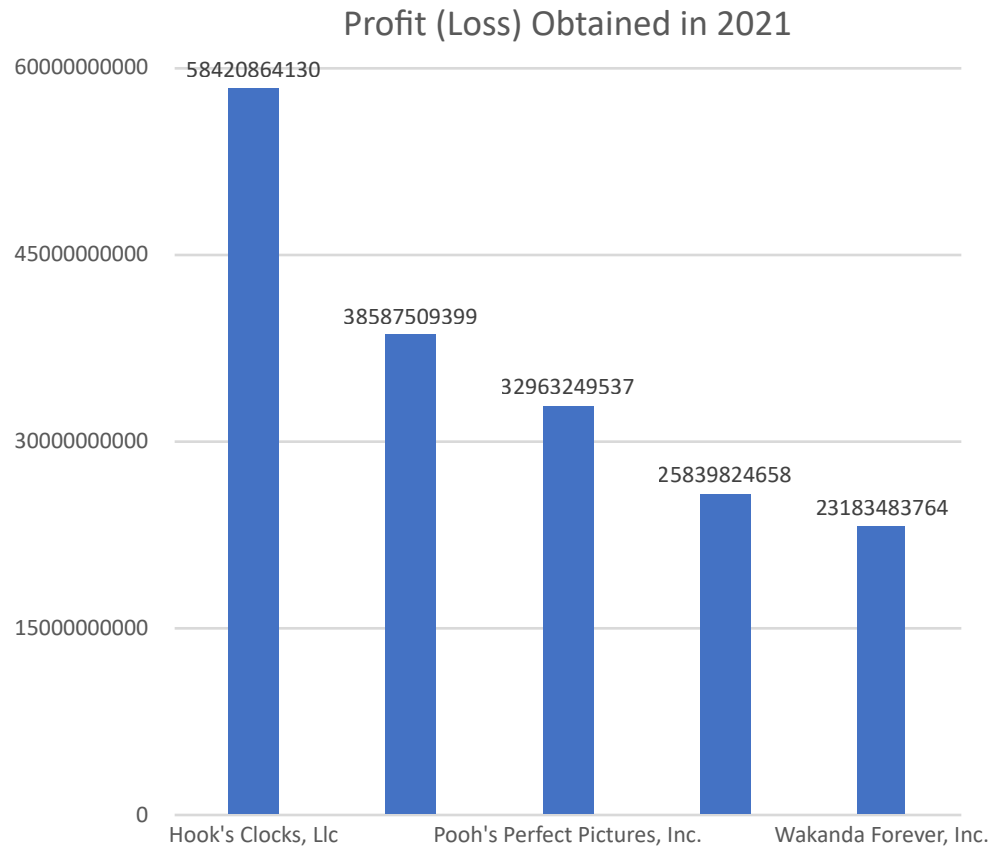
Entity-wise Data Analysis (2020 Vs 2021)



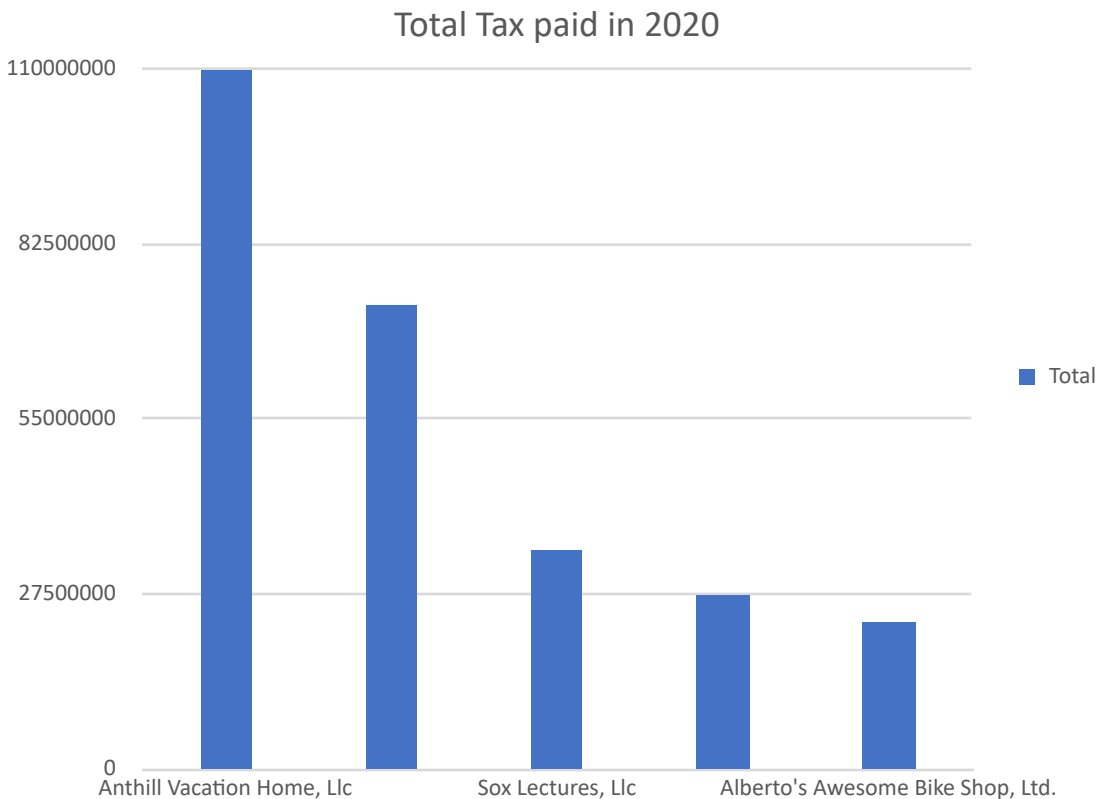
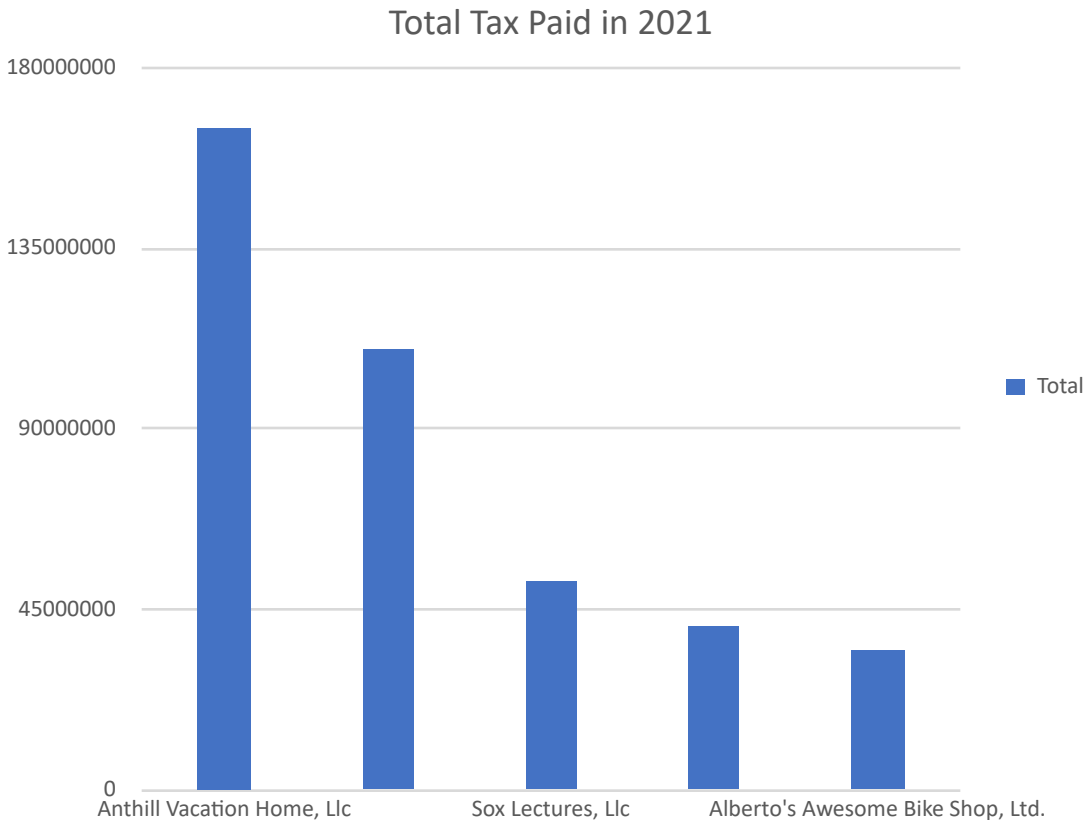
Top 5 largest Entities in terms of Total Revenue



Top 5 largest Entities in terms of Profit(Loss) before Tax



Top 5 largest Entities in terms of Tax Paid

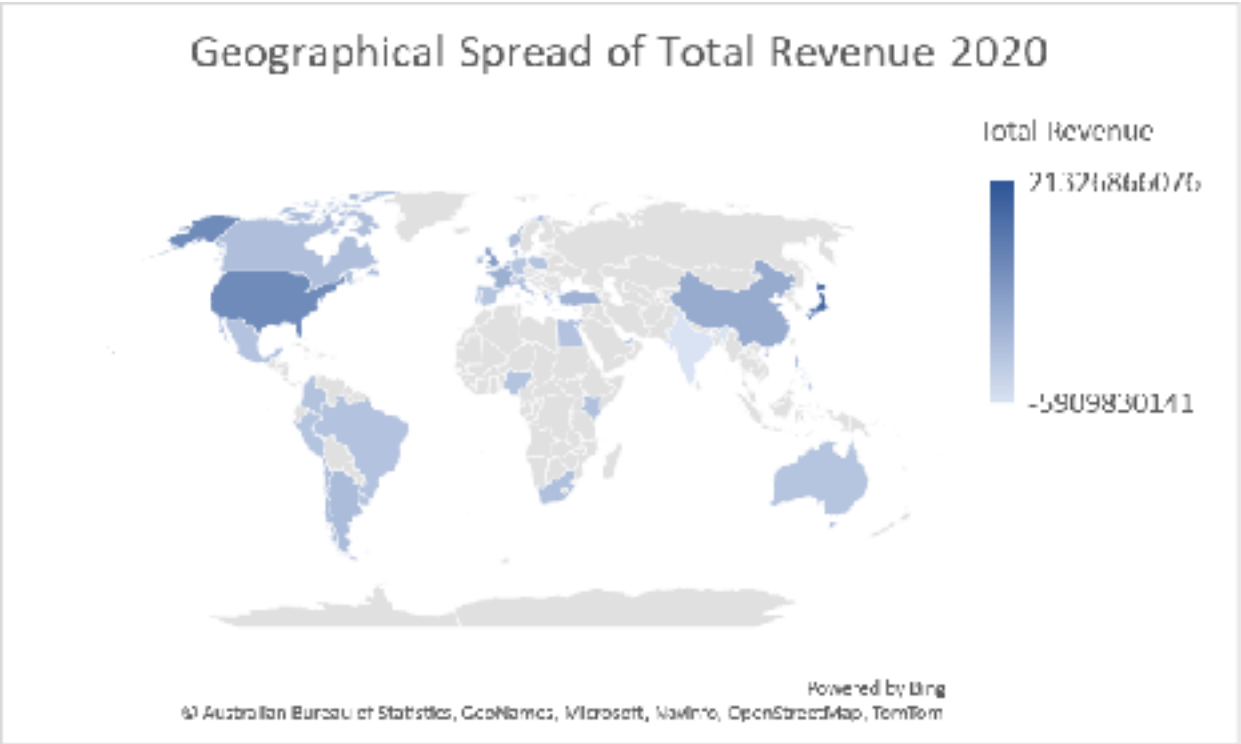
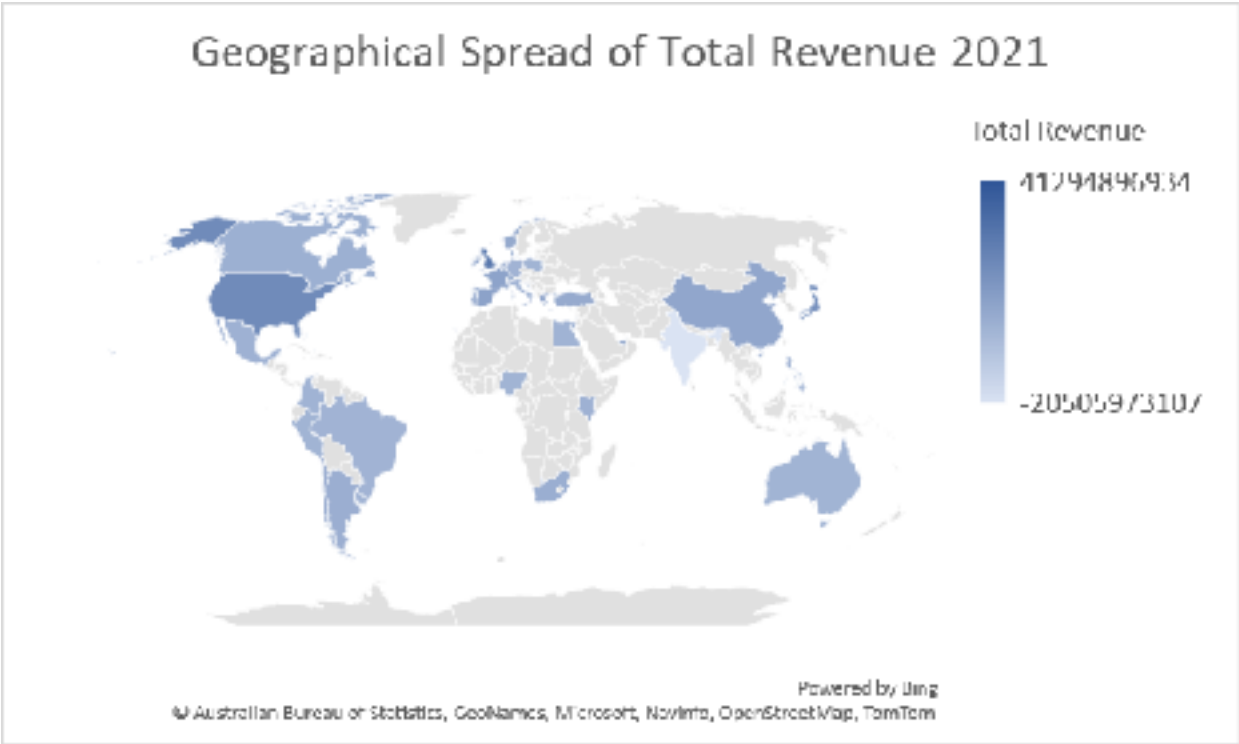


Entities Added Newly in 2021 & Entities Dropped in 2021

Entities Added in 2021	Entities Removed in 2021
La Aventura Conelada De Anna, Slu	Dissolved Dave's Dishwashing Services, Inc.
Banner's Anger Manegement, Inc.	Captain America's Hamburger Hut, LLC
Disney -, LLC	Rocket's Radical Mod Company
Pepa's Meteorologist Service, LLC	Liquidated Larry's Lunchtime Supply Co.
La Tienda De Magia De La Familia Madrigal	Encanto, Inc.

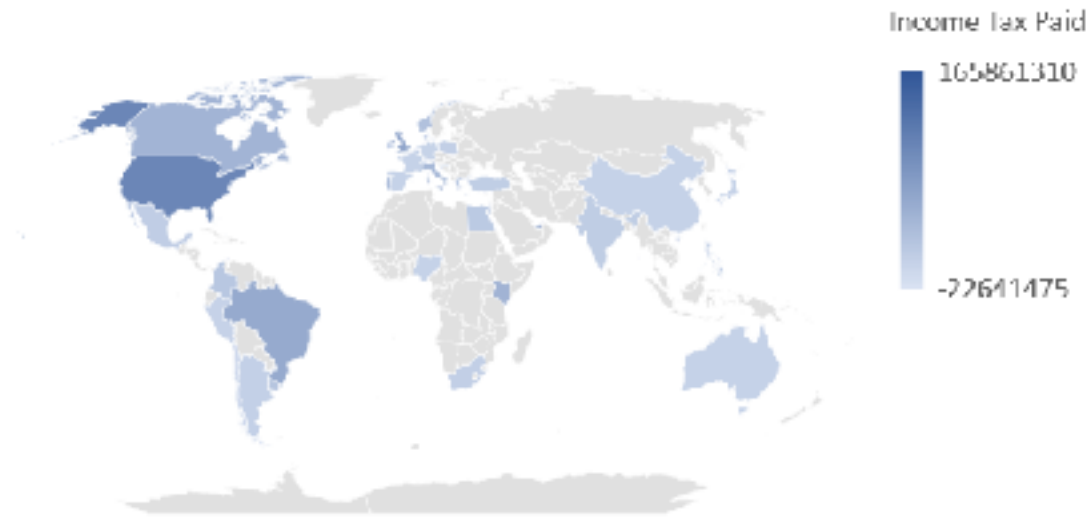


Geo Spread of Total Revenue (2020 Vs 2021)



Geo Spread of Income Tax analysis (2020 Vs 2021)

Goegraphical Spread of Income Tax Paid 2021



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Goegraphical Spread of Income Tax Paid 2020

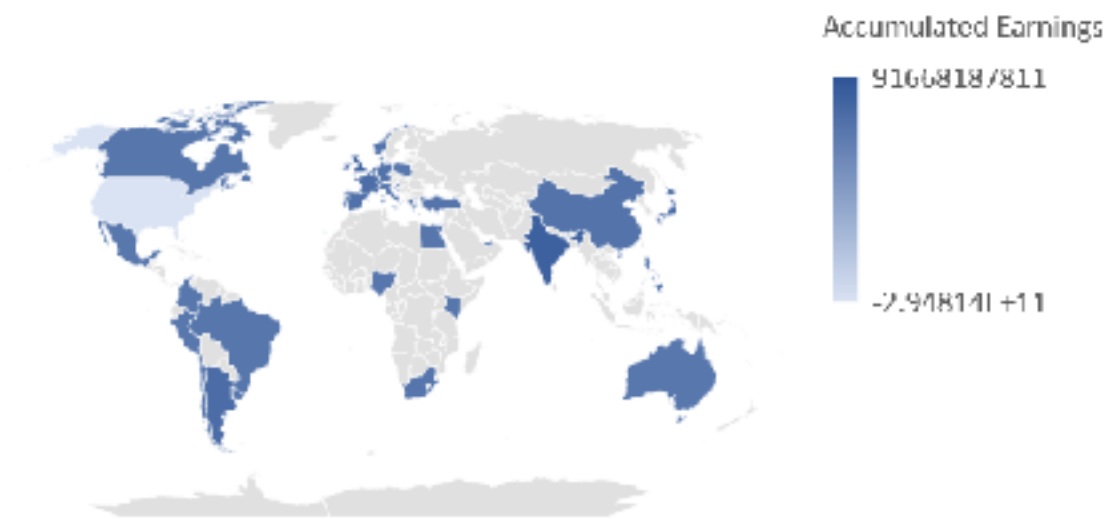


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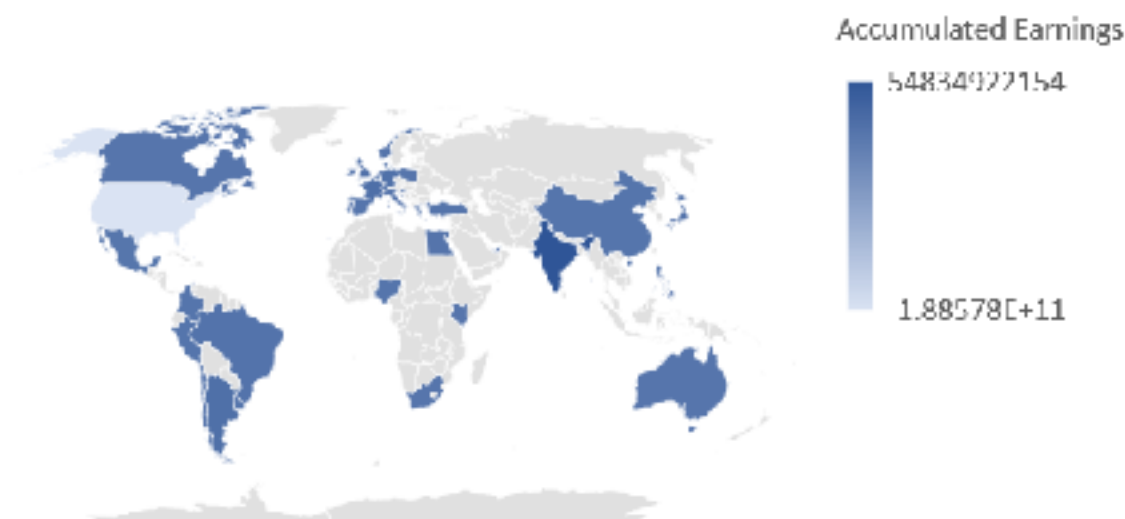
Geo spread of Accumulated Earnings (2020 Vs 2021)

Geographical Spread of Accumulated Earnings 2021



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Geographical Spread of Accumulated Earnings 2020



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Geo Spread of Employee Head Count (2020 Vs 2021)

Number of Employees 2021

Number of Employees
2021



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Number of Employees 2020

Number of Employees
2020



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Thank you!

PRESENTED BY:

Group 13





Disney+