

period num	year	month	annual_sales	trend value	deviation of actual values from the trend values	average deviation by month	overall seasonal index	month_num	seasonal coefficients cleared from growth	period num	trend value	prediction	to compare	
1	2016	January	96 812 334,90	92 333 256	1,04850992	0,9821288541	1,001655027	1	0,98	25	294 654 064	288 910 105	256 798 898	11,11%
2		February	95 436 530,70	100 763 290	0,9471359163	0,8737628398		2	0,87	26	303 084 098	264 386 056	232 640 416	12,01%
3		March	115 270 625,40	109 193 323	1,055656352	1,038371322		3	1,04	27	311 514 132	322 932 878	267 994 924	17,01%
4		April	139 324 010,70	117 623 357	1,184492725	1,043973695		4	1,04	28	319 944 166	333 461 405	262 849 522	21,18%
5		May	108 587 343,20	126 053 391	0,8614392882	0,9084097254		5	0,91	29	328 374 199	297 805 440	276 933 049	7,01%
6		June	116 676 502,60	134 483 424	0,8675902112	0,8262429761		6	0,82	30	336 804 233	277 822 328	251 486 085	9,48%
7		July	113 191 827,70	142 913 458	0,7920305701	0,7795587985		7	0,78	31	345 234 267	268 685 728	250 559 778	6,75%
8		August	139 561 892,40	151 343 492	0,9221532472	0,8687056601		8	0,87	32	353 664 300	306 722 545	261 724 749	14,67%
9		September	152 917 024,40	159 773 525	0,9570861251	0,8848420523		9	0,88	33	362 094 334	319 866 905	276 675 505	13,50%
10		October	211 633 380,70	168 203 559	1,258197994	1,149238504		10	1,15	34	370 524 368	425 117 289	287 647 539	32,34%
11		November	256 654 031,90	176 633 593	1,453030693	1,314531564		11	1,31	35	378 954 401	497 324 437	363 102 609	26,99%
12		December	258 957 148,10	185 063 627	1,399287115	1,350094333		12	1,35	36	387 384 435	522 141 372	422 386 052	19,11%
13	2017	January	177 191 391,30	193 493 660	0,9157477878									
14		February	161 617 657,60	201 923 694	0,8003897634									
15		March	214 789 307,60	210 353 728	1,021086291									
16		April	197 661 209,90	218 783 761	0,9034546656									
17		May	217 075 552,40	227 213 795	0,9553801627		b	a						
18		June	184 955 837,50	235 643 829	0,784895741		8 430 034	83 903 222						
19		July	187 225 893,40	244 073 862	0,7670870268									
20		August	205 855 839,70	252 503 896	0,815258073									
21		September	212 034 384,10	260 933 930	0,8125979796									
22		October	280 213 678,50	269 363 963	1,040279015									
23		November	326 694 750,90	277 793 997	1,176032435									
24		December	372 349 285,70	286 224 031	1,300901551									

